



ANNUAL PROCUREMENT PLAN 2025



Annual Procurement Plan FY 2025 Provincial Government of Pampanga

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	TOTAL	MODE	
A. MAINTENANCE & OTHER OPERATING EXPENSES												
1	Office Supplies Expenses	5020301002	Various Offices and District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	6,795,989.24	6,795,989.24	0.00	Procurement of Office Supplies for Various Offices & District Hospitals.
1.1	Consolidated Office Supplies for Various Offices	5020301002	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	12,604,452.00	12,604,452.00	0.00	Procurement of Office Supplies for Various Offices (FRAMEWORK AGREEMENT)
1.2	Consolidated Office Supplies for Various District Hospitals	5020301002	District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	11,749,055.00	11,749,055.00	0.00	Procurement of Office Supplies for Various District Hospitals (FRAMEWORK AGREEMENT)
1.3	Consolidated Computer Supplies for Various Offices	5020301002	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	7,917,240.00	7,917,240.00	0.00	Procurement of Computer Supplies for Various Offices (FRAMEWORK AGREEMENT)
1.4	Consolidated Computer Supplies for Various District Hospitals	5020301002	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	2,456,890.00	2,456,890.00	0.00	Procurement of Computer Supplies for Various District Hospitals (FRAMEWORK AGREEMENT)
1.5	Consolidated Toner Supplies for Various Offices	5020301002	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	2,828,775.00	2,828,775.00	0.00	Procurement of Toner Supplies for Various Offices (FRAMEWORK AGREEMENT)
1.6	Consolidated Toner Supplies for Various District Hospitals	5020301002	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	1,326,740.00	1,326,740.00	0.00	Procurement of Toner Supplies for Various District Hospitals (FRAMEWORK AGREEMENT)
2	Accountable Forms	5020302000	Various Offices and District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	12,140,184.00	12,140,184.00	0.00	Procurement of Accountable Forms for Various Offices & District Hospitals.
3	Non-Accountable Forms	5020303000	Various Offices and District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	1,386,837.00	1,386,837.00	0.00	Procurement of Non-Accountable Forms for Various Offices & District Hospitals.

4	Food Supplies Expenses	5020305000	Various Offices and District Hospitals	Public Bidding	all year round	Regular Agency Fund (01000000)	63,491,365.00	63,491,365.00	0.00	For the provision of food supplies of district hospitals and persons deprived of liberty in the Warden's Office and District Hospitals
5	Drugs and Medicines	5020307000	Various Offices and District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	13,830,840.00	13,830,840.00	0.00	Procurement of Drugs and medicines for use of the District Hospitals,
6	Medical, Dental, Laboratory Supplies Expenses	5020308000	Various Offices and District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	37,458,162.70	37,458,162.70	0.00	Procurement of Medical, Laboratory, Dental, Xray Supplies for use of various district hospitals.
6.1	Consolidated Medical Supplies for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	8,215,320.00	8,215,320.00	0.00	Procurement of Medical Supplies for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.2	Consolidated Dental Supplies for Various District Hospitals	5020308000	Various District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Regular Agency Fund (01000000)	917,090.00	917,090.00	0.00	Procurement of Dental Supplies for use of various district hospitals.
6.3	Consolidated Radiologic Supplies for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	8,156,610.00	8,156,610.00	0.00	Procurement of Radiologic Supplies for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.4	Consolidated Laboratory Supplies for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	15,868,660.00	15,868,660.00	0.00	Procurement of Laboratory Supplies for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.5	Consolidated Medical Instrument Supplies for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	5,024,110.00	5,024,110.00	0.00	Procurement of Medical Instrument Supplies for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.6	Consolidated Humacount Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	9,518,500.00	9,518,500.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.7	Consolidated Mindray Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	10,004,356.00	10,004,356.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.8	Consolidated DH505 Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	2,387,165.00	2,387,165.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.9	Consolidated Electrolyte Analyzer Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	1,417,300.00	1,417,300.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.10	Consolidated COBAS Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Regular Agency Fund (01000000)	4,290,015.00	4,290,015.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)

6.11	Consolidated SYSMEX Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	7,447,800.00	7,447,800.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.12	Consolidated MACCORA Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,641,750.00	2,641,750.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.13	Consolidated Biosystem Reagents for Various District Hospitals	5020308000	Various District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	482,618.00	482,618.00	0.00	Procurement of reagents for use of various district hospitals.
6.14	Consolidated IMS Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,324,050.00	2,324,050.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.15	Consolidated AVL Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,109,460.00	1,109,460.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.16	Consolidated I-SMART Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3,427,000.00	3,427,000.00	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
6.17	Consolidated HYCEL-HYCHEM Reagents for Various District Hospitals	5020308000	Various District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,995,144.23	2,995,144.23	0.00	Procurement of reagents for use of various district hospitals. (FRAMEWORK AGREEMENT)
7	Animal/Zoological Supplies Expense	5020304000	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed			Quarterly	Quarterly	Regular Agency Fund (01000000)	800,000.00	800,000.00	0.00	Procurement of Zoological Materials & Expenses for the Veterinary Office.
8	Fuel, Oil and Lubricant Expenses	5020309000	Various Offices and District Hospitals	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	56,222,405.00	56,222,405.00	0.00	Procurement of Gas, Oil & Lubricants for use of various offices and district hospitals.
9	Military, Police and Traffic Expenses	5020312000	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed			Quarterly	Quarterly	Regular Agency Fund (01000000)	648,150.00	648,150.00	0.00	Procurement of Gas, Oil & Lubricants for use of various offices and district hospitals.
10	Other Supplies Expenses	5020399000	Various Offices and District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	28,438,877.65	28,438,877.65	0.00	Procurement of Other Supplies Expenses like Janitorial, Electrical, Plumbing Carpentry, Mineral & Bottled Water and other supplies expenses for Various Offices & District Hospitals.
10.1	Consolidated Janitorial Supplies for Various Offices	5020399000	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	6,353,306.00	6,353,306.00	0.00	Procurement of Other Supplies Expenses like Janitorial supplies expenses for Various Offices. (FRAMEWORK AGREEMENT)

10.2	Consolidated Janitorial Supplies for Various District Hospitals	5020399000	Various District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	6,670,695.00	6,670,695.00	0.00	Procurement of Other Supplies Expenses like Janitorial supplies for Various District Hospitals (FRAMEWORK AGREEMENT)
10.3	Consolidated Carpentry Supplies for Various Offices	5020399000	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,745,882.50	1,745,882.50	0.00	Procurement of Other Supplies Expenses like Carpentry supplies for Various Offices. (FRAMEWORK AGREEMENT)
10.4	Consolidated Carpentry Supplies for Various District Hospitals	5020399000	Various District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	306,855.00	306,855.00	0.00	Procurement of Other Supplies Expenses like Carpentry supplies for Various District Hospitals
10.5	Consolidated Electrical Supplies for Various Offices	5020399000	Various Offices	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	3,432,021.00	3,432,021.00	0.00	Procurement of Other Supplies Expenses like Carpentry supplies for Various Offices. (FRAMEWORK AGREEMENT)
10.6	Consolidated Electrical Supplies for Various District Hospitals	5020399000	Various District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	874,580.00	874,580.00	0.00	Procurement of Other Supplies Expenses like Electrical Supplies for Various District Hospitals
10.7	Consolidated Aircon Supplies for Various Offices	5020399000	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	871,140.00	871,140.00	0.00	Procurement of Other Supplies Expenses like Aircon Supplies for Various Offices
10.8	Consolidated Aircon Supplies for Various District Hospitals	5020399000	Various District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	85,370.00	85,370.00	0.00	Procurement of Other Supplies Expenses like Aircon Supplies for Various District Hospitals
10.9	Consolidated Plumbing Supplies for Various Offices	5020399000	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	506,585.00	506,585.00	0.00	Procurement of Other Supplies Expenses like Plumbing Supplies for Various Offices
10.1	Consolidated Plumbing Supplies for Various District Hospitals	5020399000	Various District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	257,764.00	257,764.00	0.00	Procurement of Other Supplies Expenses like Plumbing Supplies for Various District Hospitals
10.11	Consolidated Dietary Supplies for Various District Hospitals	5020399000	Various District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	426,815.00	426,815.00	0.00	Procurement of Other Supplies Expenses like Dietary Supplies for Various District Hospitals
11	Cooking Gas Expenses	5020500000	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	454,200.00	454,200.00	0.00	Procurement of Cooking Gas for District Hospitals.

12	Repair and Maintenance of Infrastructure Assets- Road Networks	5021303001	Provincial Engineer's Office	Public Bidding	as needed	Regular Agency Fund (010000000)	40,000,000.00	40,000,000.00	0.00	Repair and Maintenance of Infrastructure Assets- Road Networks of various office and district hospital.
13	Repair and Maintenance of Infrastructure Assets- Park, Plazas, Monuments	5021303009	Provincial Engineer's Office/ Provincial General Services Office	Public Bidding	as needed	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0.00	Repair and Maintenance of Infrastructure Assets- Park, Plazas, Monuments of various office and district hospital.
14	Repair and Maintenance of Infrastructure Assets- Other Infrastructure Assets	5021303099	Provincial Engineer's Office/ Provincial General Services Office	Public Bidding	as needed	Regular Agency Fund (010000000)	2,000,000.00	2,000,000.00	0.00	Repair and Maintenance of Infrastructure Assets- Other Infrastructure Assets of various office and district hospital.
15	Repair and Maintenance - Bldg and Other Structures	5020322001	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (010000000)	20,475,000.00	20,475,000.00	0.00	Repair and Maintenance of Building and Other Structures of various office and district hospital.
16	Repair and Maintenance - Hospital and Health Center	5021304003	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (010000000)	1,432,502.00	1,432,502.00	0.00	Repair and Maintenance of Hospital and Health Center of various district hospital.
17	Repair and Maintenance Office Equipment	5021305002	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (010000000)	2,667,500.00	2,667,500.00	0.00	Repair and Maintenance of Office Equipment of various offices and district hospital.
18	Repair and Maintenance Furniture and Fixtures	5021307000	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (010000000)	220,000.00	220,000.00	0.00	Repair and Maintenance of Furniture and Fixtures of various offices and district hospital.
19	Repair and Maintenance ICT Equipment	5021308004	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (010000000)	1,926,000.00	1,926,000.00	0.00	Repair and Maintenance of ICT Equipment of various offices and district hospital.
20	Repair and Maintenance Hospital Equipment	5021305011	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (010000000)	200,000.00	200,000.00	0.00	Repair and Maintenance of Hospital Equipment of various offices and district hospital.
21	Repair and Maintenance Medical & Dental Equipment	5021305011	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (010000000)	9,761,000.00	9,761,000.00	0.00	Repair and Maintenance of Medical & Dental Equipment of various offices and district hospital.
22	Repair and Maintenance Construction & Heavy Equipment	5021305008	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (010000000)	8,261,600.00	8,261,600.00	0.00	Repair and Maintenance of Construction & Heavy Equipment of various offices and district hospital.
23	Repair and Maintenance Printing Equipment	5021305012	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (010000000)	120,000.00	120,000.00	0.00	Repair and Maintenance of Printing Equipment of various offices and district hospital.

24	Repair and Maintenance Technical and Scientific Equipment	5021305014	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (01000000)	25,000.00	25,000.00	0.00	Repair and Maintenance of Technical and Scientific Equipment of various offices and district hospital.
25	Repair and Maintenance Transportation Equipment	5021306001	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	26,819,500.00	26,819,500.00	0.00	Repair and Maintenance of Transportation Equipment of various offices and district hospital.
26	Repair and Maintenance Machinery and Equipment (Other PPE)	5021399099	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (01000000)	66,500.00	66,500.00	0.00	Repair and Maintenance of Machinery and Equipment (Other PPE) of various offices and district hospital.
27	Repair and Maintenance Other Machinery & Equipment	5021321099	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	2,425,000.00	2,425,000.00	0.00	Repair and Maintenance of Other Machinery & Equipment of various offices and district hospital.
28	Other Maintenance and Operating Expenses	5029900000	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (01000000)	928,195.00	928,195.00	0.00	Other Maintenance and Operating Expenses of various offices and district hospitals
29	Representation Expenses	5029903000	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	66,550,700.00	66,550,700.00	0.00	For Representation expenses of various offices and district hospitals.
30	Taxes, Duties and Licenses	5021501001	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	457,000.00	457,000.00	0.00	Tax, Duties and Licenses of various offices
31	Finance Expenses	1011	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Finance Expenses of various offices.
32	Electricity Expenses	5020402000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	65,051,387.00	65,051,387.00	0.00	Electricity expenses incurred of various hospitals and offices.
33	Water Expense	5020401000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	6,722,000.00	6,722,000.00	0.00	Water expenses incurred of various hospitals and offices.
34	Telephone Expenses (Landline)	5020502000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	4,576,000.00	4,576,000.00	0.00	Telephone Expenses (Landline) of various hospitals and offices
35	Telephone Expenses (Mobile)	5020502001	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	1,032,000.00	1,032,000.00	0.00	Telephone Expenses (Mobile) of various hospitals and offices
36	Telephone with Internet Expenses	5020503000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Telephone with Internet Expenses of various hospitals and offices
37	Internet Expenses	5020503000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	8,786,440.00	8,786,440.00	0.00	Internet Expenses of various offices.
38	Rent Expense	5029905000	Various Offices and District Hospitals	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Monthly	Regular Agency Fund (01000000)	12,900,000.00	12,900,000.00	0.00	For the Rent Expenses of various offices.
39	Printing and Publication Expenses	5029902000	Various Offices and District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	1,089,000.00	1,089,000.00	0.00	Expenses for Printing & Publication of public documents.

40	Fidelity Bond Premium	5021502000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	as needed	Regular Agency Fund (01000000)	72,500.00	72,500.00	0.00	Fidelity Bond Premium of various offices and district hospitals
41	Training & Scholarship Expenses	5020200000	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	Training & Scholarship Expenses of various offices and district hospitals
42	Insurance Expenses	5021503000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Regular Agency Fund (01000000)	535,000.00	535,000.00	0.00	Insurance Expenses of various offices and district hospitals
43	Postage and Courier/Deliveries	5020501000	Various Offices and District Hospitals	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Monthly	Monthly	Regular Agency Fund (01000000)	232,500.00	232,500.00	0.00	Procurement of Postage, Documentary Stamps & Deliveries for various offices and district hospitals
44	Advertising Expense	5029901000	Various Offices and District Hospitals	Public Bidding	Monthly	Monthly	Regular Agency Fund (01000000)	1,812,000.00	1,812,000.00	0.00	Advertising Expense for various offices and district hospitals.
45	Textbook and Instructional Materials Expenses	5020311001	Various Offices and District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed		Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Textbook and Instructional Materials Expenses for various offices and district hospitals.
46	Cable, Satellite, Telegraph & Radio Expenses	5020504000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	Cable, Satellite, Telegraph & Radio Expenses for various offices and district hospitals.
47	Legal Services	5021101000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Legal Services Expenses for various offices and district hospitals.
48	Consultancy Services	502103002	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	Consultancy Services Expenses for various offices and district hospitals.
49	Other Professional Services	502199000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Regular Agency Fund (01000000)	23,281,128.00	23,281,128.00	0.00	Other Professional Services for various offices and district hospitals.
50	Janitorial Services	5021202000	Various Offices and District Hospitals	Public Bidding	Monthly	Monthly	Regular Agency Fund (01000000)	6,579,252.00	6,579,252.00	0.00	Janitorial Services for various offices and district hospitals.
51	Security Services	5021203000	Various Offices and District Hospitals	Public Bidding	Monthly	Monthly	Regular Agency Fund (01000000)	10,993,904.00	10,993,904.00	0.00	Security Services for various offices and district hospitals.
52	Other General Services	502199099	Various Offices and District Hospitals	Public Bidding	Monthly	Monthly	Regular Agency Fund (01000000)	94,666,276.00	94,666,276.00	0.00	Other General Services for various offices and district hospitals.
53	Subscription Expenses	5029907000	Various Offices and District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Regular Agency Fund (01000000)	737,510.00	737,510.00	0.00	Subscription Expenses for various offices and district hospitals.

B. CAPITAL OUTLAY

54	Capital Outlay- Motor Vehicles	5060405001	Various Offices and District Hospitals	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	69,901,572.00	0.00	69,901,572.00	Procurement of various motor vehicles of various offices and district hospitals.
55	Capital Outlay- IT Equipment	5060405003	Various Offices and District Hospitals	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,526,466.00	0.00	20,526,466.00	Procurement of various IT equipment of various offices and district hospitals.
56	Capital Outlay- Office Equipment	5060405002	Various Offices and District Hospitals	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,383,215.00	0.00	15,383,215.00	Procurement of various office equipment of various offices and district hospitals.
57	Capital Outlay- Printing Equipment	5060405002	Various Offices and District Hospitals	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Procurement of various printing equipment of various offices and district hospitals.
J	Capital Outlay- Other Machineries & Equipment	5060405002	Various Offices and District Hospitals	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,200,000.00	0.00	3,200,000.00	Procurement of other machineries and equipment of various offices and district
59	Capital Outlay- Furniture & Fixtures	5060407001	Various Offices and District Hospitals	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	27,720,000.00	0.00	27,720,000.00	Procurement of various furniture and fixture of various offices and district hospitals.
C. CHARGED UNDER 20% DEVELOPMENT FUND														
60	Purchase of Medical and Laboratory Equipment and Machineries	5021305011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000,000.00	0.00	100,000,000.00	Social Development Program
61	Procurement of shallow tube wells	5021321004	Office of the Provincial Agriculturists	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,000,000.00	0.00	12,000,000.00	Economic Development Program
62	Procurement of automatic seeder machine rice seedling tray	5021321004	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	800,000.00	0.00	800,000.00	Economic Development Program
63	Procurement of automatic seeder machine rice seedling tray	5021321004	Office of the Provincial Agriculturists	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Economic Development Program
64	Procurement of water pump	5021321004	Office of the Provincial Agriculturists	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Economic Development Program
65	Procurement of hand tractor with implements	5021321004	Office of the Provincial Agriculturists	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,600,000.00	0.00	4,600,000.00	Economic Development Program
66	Procurement of two (2) units backhoe and one (1) unit backhoe loader wheel type	5021321004	Office of the Provincial Agriculturists	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000,000.00	0.00	30,000,000.00	Economic Development Program
67	Procurement of receptacles for waste segregation	5020399000	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,425,000.00	2,425,000.00	0.00	Environmental Management

68	Procurement of motorboat for waste collection and hauling	5021306004	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	950,000.00	0.00	950,000.00	Environmental Management
69	Purchase of Dumptruck	5021306099	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,600,000.00	0.00	7,600,000.00	Environmental Management
70	Construction of Three (3) Storey Multipurpose Building (Construction of Provincial Air and Water Quality Laboratory)	5021308001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	27,300,000.00	0.00	27,300,000.00	Environmental Management
71	Construction and Installation of the Eco-Friendly Water Management at Arnedo Park : Water Collector with Storage and Rainwater Sprinkler System	5021308001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	Environmental Management
PROVINCIAL VETERINARY OFFICE															
72	Procurement of Meals and Snacks for Animal Rabies Protection and Control Program (Dog Population Control Program)	5029903000	Provincial Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Procurement of meals and snacks for Rabies Awareness Campaign
73	Procurement of Various Medicines for Livestock and Poultry Protection Program	5020304000	Provincial Veterinary Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	Procurement of various medicines for Veterinary Extension Services
74	Procurement of Various Supplies for Dog Population Control Program	5020304000	Provincial Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	Procurement of various supplies for Dog Population Control Program
75	Procurement of Meals and Snacks and Tokens (Kapampagan Delicacies) for Dog Population Control Program	5029903000	Provincial Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	Procurement of Meals and Snacks and Tokens (Kapampagan Delicacies) for Dog Population Control Program
76	Procurement of raw materials, ingredients, and utensils for Basic Meat Processing Demonstration	5020399000	Provincial Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	Procurement of raw materials, ingredients, and utensils for Basic Meat Processing Demonstration
77	Procurement of Meals and Snacks for Basic Meat Processing Demonstration	5029903000	Provincial Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Procurement of Meals and Snacks for Basic Meat Processing Demonstration
78	Procurement of Feeds for Livestock and Poultry Production Program (Feeds Distribution)	5020304000	Provincial Veterinary Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Procurement of Feeds for Livestock and Poultry Production Program (Feeds Distribution)
79	Procurement of various supplies for Artificial Insemination Program under Livestock and Poultry Production Program	5020399000	Provincial Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Procurement of various supplies for Artificial Insemination Program under Livestock and Poultry Production Program

80	Procurement of Anti-Rabies Vaccine	5020304000	Provincial Veterinary Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	Procurement of rabies vaccine under Animal Rabies Protection and Control Program
81	Procurement of carbano, goats and ducks	5020304000	Provincial Veterinary Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,100,000.00	10,100,000.00	0.00	Procurement of carbano, goats and ducks for Animal Distribution Program under Livestock and Poultry Production Program
PROVINCIAL HEALTH OFFICE																
82	Procurement of Albendazole (Deworming) for 1-19 years old (85.50/pax)	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	255,000.00	255,000.00	0.00	Under Nutrition and Supplementation Program
83	Procurement of Ferrous Sulfate + Folic Acid Tablets for 5,555 Pregnant Women	5020307000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Under Nutrition and Supplementation Program
84	Procurement of Ferrous Sulfate + Folic Acid Tablets for 5,555 Lactating Women	5020307000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Under Nutrition and Supplementation Program
85	Provision of Meals & Snacks	5029903000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,250,000.00	2,250,000.00	0.00	Under Voluntary Blood Donation Program
86	Procurement of Advocacy Materials for 4,500 blood donors, partner blood banks and support staff of PHO & LGUs	5020399000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,150,000.00	3,150,000.00	0.00	Under Voluntary Blood Donation Program
87	Provision of Amlodipine 5mg tablet	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	999,900.00	999,900.00	0.00	Under Non-Communicable Disease Prevention & Control Program
88	Provision of Losartan 50mg tablet	5020307000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,499,945.00	1,499,945.00	0.00	Under Non-Communicable Disease Prevention & Control Program
89	Provision of Metformin 500mg tablet	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	750,000.00	750,000.00	0.00	Under Non-Communicable Disease Prevention & Control Program
90	Provision of Simvastatin 20mg tablet	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0.00	Under Non-Communicable Disease Prevention & Control Program
91	Provision of Hepatitis B Kits	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	700,000.00	700,000.00	0.00	Under Maternal Health Care Program
92	Procurement of Arsenator Senso Technology Machine	5060405001	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	375,000.00	0.00	375,000.00	Under Environmental Health and Sanitation Program
93	Procurement of Arsenic Sensor Paek (Arneator)	5060405001	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	108,000.00	0.00	108,000.00	Under Environmental Health and Sanitation Program
94	Procurement of Chromogenic Enzyme/Chromogenic Substrate for 400 water sources	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	105,000.00	0.00	105,000.00	Under Environmental Health and Sanitation Program

95	Year-End Assessment Review with Pampanga Sanitation Inspectors	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	97,500.00	97,500.00	0.00	Under Environmental Health and Sanitation Program
96	Procurement of 1 unit laptop	5060405003	Provincial Health Office	Shopping - Others	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	0.00	100,000.00	Under Environmental Health and Sanitation Program
97	Procurement of Isoniazid 200mg/5ml syrup, 120ml	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	483,000.00	483,000.00	0.00	Under National Tuberculosis Control Program
98	Procurement of Rifampicin 200mg/5ml syrup, 120ml	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	594,000.00	594,000.00	0.00	Under National Tuberculosis Control Program
99	Procurement of Pyrazinamide 250mg/5ml syrup, 120ml	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	180,000.00	180,000.00	0.00	Under National Tuberculosis Control Program
100	Procurement of Ethambutol 400mg tab	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	68,000.00	68,000.00	0.00	Under National Tuberculosis Control Program
101	Procurement of Isoniazid 75mg + Rifampicin 150mg + Pyrazinamide 40mg + Ethambutol 275mg tab (FDC)	5020307000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,275,000.00	1,275,000.00	0.00	Under National Tuberculosis Control Program
102	Procurement of Isoniazid 75mg + Rifampicin 150mg tablet	5020307000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,350,000.00	1,350,000.00	0.00	Under National Tuberculosis Control Program
103	"Conduct Quarterly Meetings of TB Microscopists for External Quality Assessment - Meals and Venue"	5029903000	Provincial Health Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	480,000.00	480,000.00	0.00	Under National Tuberculosis Control Program
104	Procurement of Itraconazole 100mg capsule	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	52,500.00	52,500.00	0.00	Under Leprosy Prevention and Control Program
105	Procurement of Prednisone 10mg tablet	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	9,000.00	9,000.00	0.00	Under Leprosy Prevention and Control Program
106	Procurement of Vit. B Complex tab: B1 100mg + B6 5mg + B12 50mg	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	35,000.00	35,000.00	0.00	Under Leprosy Prevention and Control Program
107	Procurement of Ascorbic Acid 500mg tablet	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	25,000.00	25,000.00	0.00	Under Leprosy Prevention and Control Program

108	Procurement of Fusidate Na/Fusidic Acid Cream 2%, 5g	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	26,000.00	26,000.00	0.00	Under Leprosy Prevention and Control Program
109	Procurement of Betamethasone Cream 0.1%, 5g	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	16,000.00	16,000.00	0.00	Under Leprosy Prevention and Control Program
110	Procurement of Disaster Medicines	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	565,998.00	565,998.00	0.00	Under Disaster Risk Reduction Management in Health Program
111	Procurement of equipment for recording & reporting (1 unit laptop)	5060405003	Provincial Health Office	Shopping - Others	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	0.00	0.00	100,000.00	Under Disaster Risk Reduction Management in Health Program
112	Procurement of Family Hygiene Kits	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	693,000.00	693,000.00	0.00	Under Oral Health Care Program
113	Procurement of Fluoride Varnish	5020307000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	0.00	Under Oral Health Care Program
114	Procurement of Advocacy Polo Shirt	5020399000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	111,600.00	111,600.00	0.00	Under Oral Health Care Program
115	Meetings for Dentists & Dental Aides (Procurement of Meals and Snacks)	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	214,500.00	214,500.00	0.00	Under Oral Health Care Program
116	BLS/ First Aid training Dentists and Dental Aides	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	117,000.00	117,000.00	0.00	Under Oral Health Care Program
117	Strategic/Mid-Year Seminar and Year-End Assessment Review	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	312,000.00	312,000.00	0.00	Under Oral Health Care Program
118	Procurement of Projector for Oral Health Advocacies	5060405003	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	40,000.00	40,000.00	0.00	Under Oral Health Care Program
119	Provision of Gasoline Allowance and Repair/ Maintenance of Dental bus		Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,500.00	200,500.00	0.00	Under Oral Health Care Program

120	Provision of meals and snacks (Support to Indigent Patients)	5029903000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,340,000.00	4,340,000.00	0.00	Under Support to Indigent Patients
121	Procurement of 1 unit laptop and 1 unit printer	5060405003	Provincial Health Office	Shopping - Others	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	0.00	125,000.00	125,000.00	Under Support to Indigent Patients
122	Provision of meals and snacks (Support to Barangay Health Workers & Barangay Nutrition Scholars)	5029903000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,860,000.00	1,860,000.00	0.00	Under Support to Barangay Health Workers & Barangay Nutrition Scholars
123	Procurement of Insecticides	5020399000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,996,000.00	8,996,000.00	0.00	Under Dengue Control and Prevention Program
124	Procurement of Dengue NSI	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	999,900.00	999,900.00	0.00	Under Dengue Control and Prevention Program
125	Procurement of Malaria Testing Kits	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Under Malaria Control and Elimination Program
126	Procurement of Meals and Snacks for the conduct of vector surveillance activity	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	99,450.00	99,450.00	0.00	Under Malaria Control and Elimination Program
127	Procurement of Fortified Food Packs (Porridge)	5020305000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,600,000.00	3,600,000.00	0.00	Under Dietary Supplementation for Children 6 to 23 month old
128	Provision of meals and snacks	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	120,000.00	120,000.00	0.00	Under Dietary Supplementation for Children 6 to 23 month old
129	Procurement of education advocacy materials (Tarpaulin, Plastic Plate with Print and T-Shirt)	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	261,000.00	261,000.00	0.00	Under Nutrition Support and Education Program

130	Provision of meals and snacks	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	120,000.00	120,000.00	0.00	Under Nutrition Support and Education Program
131	Conduct of coordination meeting with stakeholders, committee members and other nutrition service providers	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	343,000.00	343,000.00	0.00	Regular coordination meeting with stakeholders, committee members and other nutrition service providers
132	Provision of meals, & snacks with venue	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	97,500.00	97,500.00	0.00	Mobilization of Local Government Units for Delivery of Nutritional Outcomes
133	Procurement of Plaque & Certificates	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	13,100.00	13,100.00	0.00	Mobilization of Local Government Units for Delivery of Nutritional Outcomes
134	Procurement of Advocacy Materials	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	Under Health Education and Promotion Program
135	Procurement of meals and snacks for the conduct of Fora Symposia	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	315,000.00	315,000.00	0.00	Under Health Education and Promotion Program
136	Procurement of materials for the conduct of Fora Symposia	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000.00	5,000.00	0.00	Under Health Education and Promotion Program
137	Procurement of meals and venue for the Conduct of Semi-Annual Meetings with HEPOs, MHOs, CHO, RHPs, COHs and DMOs	5029903000	Provincial Health Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	210,000.00	210,000.00	0.00	Under Health Education and Promotion Program
138	Procurement of meals and snacks for the conduct Rabies/NCD advocacy Campaign in selected schools	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	300,000.00	300,000.00	0.00	Under Health Education and Promotion Program
139	Procurement of various medicines for sick children	5020307000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	997,000.00	997,000.00	0.00	Under Integrated Management of Childhood Illness

140	Conduct of quarterly data reconciliation for PHNs, DMOs, and Program coordinator	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	540,000.00	540,000.00	0.00	Under Field Health Services Information System (FHSIS)
141	Conduct of quarterly technical working group meeting	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	91,000.00	91,000.00	0.00	Under Universal Health Care Program
142	Printing of various manuals for UHC	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	360,000.00	360,000.00	0.00	Under Universal Health Care Program
143	Supplies for Health Promotion Program for Mental Health Program	5020301000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00	0.00	Health Promotion Program for Mental Health Program
PUBLIC EMPLOYMENT SERVICE AND MANPOWER TRAINING OFFICE														
144	Provision of training supplies, materials, facilitators, production and technical services job order personnel; Maintenance of training and production equipment.	5020301000	Public Employment Service and Manpower Training Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	Charged under Social Services (Manpower Development)
145	Provision of Motor vehicle for program delivery/monitoring	5060406001	Public Employment Service and Manpower Training Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Charged under Social Services (Manpower Development)
146	Provision of training, production and technical services equipments and maintenance thereof for Garments, Steel fabrication, Concrete products, General Maintenance Services, Furniture production, Motorpool transport services, Heavy equipment operation, and Call Center Training.	5020301000	Public Employment Service and Manpower Training Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Charged under Social Services (Manpower Development)
OFFICE OF THE PROVINCIAL AGRICULTURIST														
147	Procurement of Customized Garena for hauling of IP's farm produce.	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Under Agricultural Enterprise Development (Agribusiness)

148	Procurement of Ginger Lily and Ilang-Ilang Seedlings	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	371,000.00	371,000.00	371,000.00	0.00	Under Agricultural Enterprise Development (Agribusiness)
149	Procurement of meals and snacks for development and welfare production thru Trade Fair	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	800,000.00	800,000.00	800,000.00	0.00	Under Agricultural Enterprise Development (Agribusiness)
150	Procurement of collapsible tent, folding table and monobloc chairs	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	294,000.00	294,000.00	294,000.00	0.00	Under Agricultural Enterprise Development (Agribusiness)
151	Conduct of Year-End assessment, meeting on Young Farmers Entrepreneur Projects.	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	35,000.00	35,000.00	35,000.00	0.00	Under Agricultural Enterprise Development (Agribusiness)
152	Procurement of Organic Fertilizer	5020310000	Office of the Provincial Agriculturist	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,000,000.00	6,000,000.00	6,000,000.00	0.00	Under Rice Production
153	Procurement of Micro-Nutrients Micro-Elements (Iron, Zinc, Manganese, Copper) with Nitrogen, Phosphorous & Potassium (NPK)	5020310000	Office of the Provincial Agriculturist	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,016,000.00	2,016,000.00	2,016,000.00	0.00	Under Rice Production
154	Procurement of Ammonium Sulfate (21-0-0 S)	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	270,000.00	270,000.00	270,000.00	0.00	Under Rice Production

155	Procurement of Muriate of Potash (0-0-60)	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	189,000.00	189,000.00	0.00	Under Rice Production
156	Procurement of Rise Moisture Meter	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	56,000.00	56,000.00	0.00	Under Rice Production
157	Meals & Snacks For Farmers Caravan & meetings/briefings under Rice Production Program	5029903000	Office of the Provincial Agriculturist	Public Bidding	all year					Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0.00	Under Rice Production	
158	Procurement of Sakoline Hose for Irrigation (size 6"x200m)	5020301000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	450,000.00	450,000.00	0.00	Under Corn and Cassava
159	Procurement of Fishing Paraphernalias such as: Seine Net(Pukot), Multifilament Net, Gillnet, Welded Wire Mesh, Tie Wire, Chain block, Sack and Ropes.	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,396,800.00	1,396,800.00	0.00	Under Aquaculture and Fisheries Section
160	Procurement of 12 HP Boat Engine	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00	0.00	Under Aquaculture and Fisheries Section
161	Procurement of Motorcycle Bakalngling	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	360,000.00	360,000.00	0.00	Under Aquaculture and Fisheries Section

162	Procurement of Collapsible Stainless Steel Tables	5020399000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	500,000.00	Under Aquaculture and Fisheries Section
163	Procurement of Insecticides such as: Cypermethrin, Buprofezin, Spinetoram, Chlorantraniliprole and Dimethoate	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	866,000.00	866,000.00	866,000.00	Under Integrated Pest Management
164	Procurement of Fungicides (Cuprous oxide)	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	350,000.00	350,000.00	350,000.00	Under Integrated Pest Management
165	Procurement of Rodenticides (Zinc Phosphide)	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	375,000.00	375,000.00	375,000.00	Under Integrated Pest Management
166	Procurement of Organic Pesticides (Organic Neem Oil)	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	255,000.00	255,000.00	255,000.00	Under Integrated Pest Management
167	Procurement of Sex-Pheromone Lure Tetradeccadien - ol acetate (Spodoptera exigua lure)	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	70,000.00	Under Integrated Pest Management
168	Conduct of Quarterly Meetings for Crop Protection Report Officer	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	84,000.00	84,000.00	84,000.00	Under Integrated Pest Management

169	Procurement of assorted vegetable seed for CCAM, FCA's, IPs and Community Based Organic Vegetables Gardening in 21 LGUs	5020310000	Office of the Provincial Agriculturist	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,628,000.00	3,628,000.00	3,628,000.00	0.00	Under High Value Crops Development Program
170	Procurement of electric knapsack sprayer	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	372,000.00	372,000.00	372,000.00	0.00	Under High Value Crops Development Program
171	Procurement of Tools, Materials and Equipment, etc for continuing development of Provincial Plant Nursery.	5020399000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	407,000.00	407,000.00	407,000.00	0.00	Under Provincial Plant Nursery Project
172	Utility Expenses	5020400000	Office of the Provincial Agriculturist	Direct Contracting (Sec. 50)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	93,000.00	93,000.00	93,000.00	0.00	Under Provincial Plant Nursery Project
173	Procurement of Raw Materials for animal feeds	5020310000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	530,000.00	530,000.00	530,000.00	0.00	Provincial Satellite Training Center (PSTC) FNAS Floridablanca
174	Fuel, Oil and Lubricants	5020309000	Office of the Provincial Agriculturist	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	100,000.00	0.00	Provincial Satellite Training Center (PSTC) FNAS Floridablanca
175	Utility Expenses	5020400000	Office of the Provincial Agriculturist	Direct Contracting (Sec. 50)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	60,000.00	60,000.00	60,000.00	0.00	Provincial Satellite Training Center (PSTC) FNAS Floridablanca

176	Repair and Maintenance of Farm Tools and Machineries	5021305004	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	Provincial Satellite Training Center (PSTC) FNAS Floridablanca
177	Installation of Electric Wiring/Connection	5021303099	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	260,000.00	260,000.00	0.00	Improvement of Organic Fertilizer Production, Packing House, Chicken/Pig/Sheep/Goat Shelter, Greenhouse at FNAS, Paboulag, Floridablanca, Panganga
178	Training on Entrepreneurial Mind Setting, Costing, Marketing and Value Adding (Meals and Snacks)	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	35,000.00	35,000.00	0.00	Capability Development Training PCP -OPA /DA- ATI Memorandum of Agreement (MOA)
179	Conduct of Comparative Technology Demonstration on Rice (Meals and Snacks)	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	160,000.00	160,000.00	0.00	Capability Development Training PCP -OPA /DA- ATI Memorandum of Agreement (MOA)
180	Formation of Rural Improvement Clubs and 4-H Clubs (Meals and Snacks)	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	245,000.00	245,000.00	0.00	Capability Development Training PCP -OPA /DA- ATI Memorandum of Agreement (MOA)
181	Training on Business Model Canvas Preparation (Meals and Snacks)	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	35,000.00	35,000.00	0.00	Capability Development Training PCP -OPA /DA- ATI Memorandum of Agreement (MOA)
182	Organic Agriculture on RA 11511 - Training of AEWs on the implementation of Participatory Guarantee System (PGS) (Meals and Snacks)	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	140,000.00	140,000.00	0.00	Capability Development Training PCP -OPA /DA- ATI Memorandum of Agreement (MOA)

183	Quarterly meeting of MAFCEAFC Coordinators (Meals and Snacks)	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	84,000.00	84,000.00	0.00	Capability Development Training PGP -OPA/DA- ATI Memorandum of Agreement (MOA)	
184	Quarterly meeting of ID Coordinators and RIC & 4-H Presidents (Mun. & City)	5029903000	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	140,000.00	140,000.00	0.00	Capability Development Training PGP -OPA/DA- ATI Memorandum of Agreement (MOA)	
185	Fuel, Oil and Lubricant	5020309000	Office of the Provincial Agriculturist	Direct Retail Purchase of PGL and Airline Tickets (Sec. 53.14)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	11,085,000.00	11,085,000.00	0.00	Operation and Maintenance of Backhoe	
186	Repair and Maintenance of Backhoe	5021305099	Office of the Provincial Agriculturist	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	7,300,000.00	7,300,000.00	0.00	Operation and Maintenance of Backhoe	
PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE																
187	Provision of fuel 1. For desilting of waterways, rivers & creeks 2. For clearing of obstructions/water lilies/waste along waterways 3. For irrigation of waterways for farms	5020309000	Provincial Disaster Risk Reduction & Management Office	Direct Retail Purchase of PGL and Airline Tickets (Sec. 53.14)	as needed				Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Charged under Disaster Prevention and Mitigation
188	Animal Health, Pest, and Crop Management Program to prevent and mitigate the impacts of El Nino, Biologic Hazards, and other imminent hazards in the province	5020304000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	as needed				Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	Charged under Disaster Prevention and Mitigation
189	Installation of Flood Markers at Strategic Locations and high risk areas of the Province	5020399000	Provincial Disaster Risk Reduction & Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Charged under Disaster Prevention and Mitigation	
190	School Multi-Hazard Early Warning Improvement Project (Installation of electric bells)	5020399000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00	0.00	Charged under Disaster Prevention and Mitigation	
191	Installation of Rainwater Harvesting Systems for the Province of Pampanga	5020399000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	Charged under Climate Change Mitigation and Adaptation	

192	Conduct of various activities on DRRM and CCA for: Local DRRM Stakeholders and communities, Council members, staff, and component local DRRM offices personnel (e.g. webinars, meetings, briefings, trainings, seminars, fora, summits, campaigns and benchmarking activities)	5029903000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	0.00	Charged under Disaster Preparedness
193	Provision of IEC Materials	5020399000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Charged under Disaster Preparedness
194	Procurement of emergency response and rescue vehicles, heavy equipment, generator sets, etc.	5060405000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	58,000,000.00	0.00	58,000,000.00	Charged under Disaster Preparedness
195	Purchase of Personal Protective Equipment/ Gears (PPEs/PPGs), Supplies, Tools, and Materials	5020399000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,329,880.00	0.00	10,329,880.00	Charged under Disaster Preparedness
196	Construction/ Development /Repair of Multi Purpose Building/ Warehouses/ Evacuation Facility in Provincial Government-owned lots and other lots under usufruct or lease agreement with site development	5060403000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,500,000.00	0.00	6,500,000.00	Charged under Disaster Preparedness
197	Procurement of Furnishings, Fixtures, Office Equipment, Tools, and other Equipment intended for Provincial DRRM Facilities	5060407001	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	500,000.00	3,500,000.00	Charged under Disaster Preparedness
198	Purchase of relief goods and non-food items/ supplies/materials	5020305000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	62,089,372.22	62,089,372.22	0.00	Charged under Disaster Preparedness
199	Procurement of Disaster Medicines	5020307000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Charged under Disaster Preparedness
200	Replenishment of First Aid Kits distributed to public and private schools in the Province (Procurement of First Aid Kits)	5020308000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Charged under Disaster Preparedness
201	Provision of Go Bags to Coastal and Flood-prone Communities of the Province	5020308000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	21,000,000.00	21,000,000.00	0.00	Charged under Disaster Preparedness
202	Provision of Emergency Shelter, Core Shelter, Food/ Cash for Work	5020305000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00	0.00	Charged under Disaster Response

203	Provision of Fuel for Disaster monitoring and response operation	5020309000	Provincial Disaster Risk Reduction & Management Office	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	as needed				Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Charged under Disaster Response
204	Subsistence, Other Supplies, and Other Maintenance and Operating Expenses	5020309000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	0.00	Charged under Other Works and Services
205	Repair and maintenance of motor vehicles/equipment	5021306099	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,200,000.00	2,200,000.00	0.00	Charged under Other Works and Services
206	Operational, Maintenance, and Repair Intended for Provincial DRRM Facilities and Equipment (including electric, water, internet connection, telephone bills and communication subscription needs)	5021303099	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	Charged under Other Works and Services
207	Provision of Preventive Maintenance Services, Cloud Server, Renewal of Licenses, and Disaster Recovery for Integrated Command and Control Center, Arayat Early Warning Landslide Monitoring System, Digital Repeater Antenna, IP Radio Communication Licenses and Data Connection, and other DRRM Facilities and Equipment	5021305009	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,525,000.00	4,525,000.00	0.00	Charged under Other Works and Services
208	Data Transport Connection and Dedicated Internet Connection for the Command and Control Center and Arayat Landslide Early Warning System	5020503000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Charged under Other Works and Services
209	Provision of Bio-Fertilizers to Typhoon Affected Farmers	5021305004	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	Charged under Disaster Rehabilitation and Recovery
210	Provision of Chemical Pesticides as Support to Drought-related Pests and Diseases Infestation on Different Crops	5021305004	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0.00	Charged under Disaster Rehabilitation and Recovery

211	Quick Response Fund for relief and rehabilitation and recovery programs/ projects/ activities to address effects of disasters (natural like typhoons, floods, earthquake, landslides, etc.and man-made like fire, terrorism, etc.), calamities, epidemics, or complex emergencies, disease outbreaks, and other incidents and occurrences	5020399000	Provincial Disaster Risk Reduction & Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	89,033,216.67	89,033,216.67	0.00	Charged under Disaster Rehabilitation and Recovery
D. CHARGED UNDER SPECIAL PURPOSE FUND														
212	Aid to Regional Trial Court	5-02-14-020	Regional Trial Court	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,998,668.00	6,998,668.00	0.00	For the procurement of various supplies and equipment of various branches of regional trial court
213	Aid to Clerk of Court	5-02-14-020	Clerk of Court	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	For the procurement of various supplies and equipment of Clerk of Court
214	Aid to DILG	5-02-14-020	DILG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	255,000.00	255,000.00	0.00	For the procurement of various supplies and equipment of DILG
215	Aid to Commission on Audit	5-02-14-020	COA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,762,020.00	4,762,020.00	0.00	For the procurement of various supplies and equipment of COA
216	Aid to UP-Clark	5-02-14-990	UP-Clark	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	For the procurement of various supplies and equipment of UP-CLARK
217	Assistance to Needy Kapampangan	5-02-03-060	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	59,271,900.00	59,271,900.00	0.00	For the procurement of various supplies and other items under Needy Kapampangan Program
218	Purchase of canned goods for Needy Kapampangan Program	5020305000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	73,293,100.00	73,293,100.00	0.00	For the procurement of canned goods under Needy Kapampangan Program. (FRAMEWORK AGREEMENT)
219	Purchase of regular milled rice for Needy Kapampangan Program	5020305000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	0.00	For the procurement of regular milled rice under Needy Kapampangan Program. (FRAMEWORK AGREEMENT)
220	Purchase of supplies for repacking for Needy Kapampangan Program	5020399000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,045,000.00	4,045,000.00	0.00	For the procurement of repacking supplies under Needy Kapampangan Program. (FRAMEWORK AGREEMENT)

221	Purchase of supplies for repacking of goods Needy Kapampangan Program	5020399000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,390,000.00	3,390,000.00	0.00	For the procurement of repacking supplies under Needy Kapampangan Program. (FRAMEWORK AGREEMENT)
222	Persons with Disabilities		PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	29,677,738.00	29,677,738.00	0.00	For the procurement of various supplies and other items under Persons with Disabilities Program
223	Peace and Order Fund		Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000,000.00	100,000,000.00	0.00	For the procurement of various supplies and other items under Peace and Order Fund
224	Day Care Program	5-02-99-080	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	25,200,000.00	25,200,000.00	0.00	For the procurement of various supplies and other items under Day Care Program
225	Reserve for Election		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	232,350.00	232,350.00	0.00	For the procurement of various supplies and other items for election purposes
226	Aid to NGO/NGA	5-02-99-080	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	300,000.00	300,000.00	0.00	Aid to NGO/NGA
227	Welfare Development Services for Disadvantaged and Marginal Group		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	9,030,000.00	9,030,000.00	0.00	Welfare Development Services for Disadvantaged and Marginal Group
228	Alternative Skills Training Program		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0.00	For the procurement of various supplies and other items under Alternative Skills Training Program
229	Other MOOE	5-02-99-990	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	217,971,732.00	217,971,732.00	0.00	Other MOOE
230	Aid to DHYSU (Lubao and Sto. Tomas, Pampanga)	5-02-14-080	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,000,000.00	6,000,000.00	0.00	Aid to DHYSU (Lubao and Sto. Tomas, Pampanga)
231	Pampanga Week Celebration		Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0.00	For the procurement of various supplies and other items under Pampanga Week Celebration
232	Alagang Nanay Preventive Health Care Program		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	52,229,550.00	52,229,550.00	0.00	For the procurement of various supplies and other items under Alagang Nanay Preventive Health Care Program

233	Purchase of canned goods for Alagang Nanay Preventive Health Care Program	5020305000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	27,485,450.00	27,485,450.00	0.00	For the procurement of canned goods under Alagang Nanay Preventive Health Care Program (FRAMEWORK AGREEMENT)
234	Purchase of regular milled rice for Alagang Nanay Preventive Health Care Program	5020305000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	18,750,000.00	18,750,000.00	0.00	For the procurement of regular milled rice under Alagang Nanay Preventive Health Care Program. (FRAMEWORK AGREEMENT)
235	Purchase of supplies for repackaging for Alagang Nanay Preventive Health Care Program.	5020399000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,535,000.00	1,535,000.00	0.00	For the procurement of repackaging supplies under Alagang Nanay Preventive Health Care Program. (FRAMEWORK AGREEMENT)
236	Youth Development Program		PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0.00	For the procurement of various supplies and other items under Youth Development Program
237	Kapitolyo sa Barangay		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	200,946,416.00	200,946,416.00	0.00	For the procurement of various supplies and other items under Kapitolyo sa Barangay Program
238	Purchase of regular milled rice for Kapitolyo sa Barangay Program	5020305000	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	43,750,000.00	43,750,000.00	0.00	For the procurement of regular milled rice under Kapitolyo sa Barangay Program. (FRAMEWORK AGREEMENT)
239	Repair and Maintenance of PRDP 1- Build Sub Projects		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,900,000.00	2,900,000.00	2,900,000.00	Repair and Maintenance of PRDP 1- Build Sub Projects
240	Participation in the RSPC 2025 of Elementary and High school CJs Teachers -Coaches and SPAs		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,010,400.00	1,010,400.00	0.00	Participation in the RSPC 2025 of Elementary and High school CJs Teachers -Coaches and SPAs
241	Participation in the RFOT 2025		Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	142,500.00	142,500.00	0.00	Participation in the RFOT 2025
242	Intensive Training for the NSPC 2025 Qualifiers (English & Filipino, Elementary and Secondary Levels)		Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	335,000.00	335,000.00	0.00	Intensive Training for the NSPC 2025 Qualifiers (English & Filipino, Elementary and Secondary Levels)
243	Participation in the NSPC and NFOT 2025 of SDO Pampanga Delegates		Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	549,000.00	549,000.00	0.00	Participation in the NSPC and NFOT 2025 of SDO Pampanga Delegates

244	Procurement of Dental Chairs with Accessories	5020321010	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	600,000.00	0.00	600,000.00	Procurement of Dental Chairs with Accessories
245	Santungan ning Kulturang Kapampangan		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	1,000,000.00	1,000,000.00	Santungan ning Kulturang Kapampangan
246	Youth and Sports Development		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	15,000,000.00	15,000,000.00	Procurement of supplies and materials under Youth and Sports Development
247	Procurement/Upgrading of Server and Storage System		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	1,500,000.00	1,500,000.00	Procurement/Upgrading of Server and Storage System
248	Procurement/Upgrading of Hospital Server & Firewall		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	1,350,000.00	1,350,000.00	Procurement/Upgrading of Hospital Server & Firewall
249	Sports Development		Bren Z.Guiao Convention Center	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	5,112,600.00	5,112,600.00	Procurement of supplies and materials under Sports Development
250	Lumpsum MOOE for Pampanga Medical Center		Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	30,000,000.00	30,000,000.00	Lumpsum MOOE for Pampanga Medical Center
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE																	
251	Provision of SWM tools to be used for the proper segregation of waste and for the conduct of cleanup activities or clearing operations in barangays, schools, rivers/creeks, etc. • BROOM STICKS WITH HANDLE (wooden size: at least 1'x1'x4'	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	6,400.00	6,400.00	Charged under Ecological Solid Waste Management
252	Provision of FABRICATED DUSTPANS Galvanized, gauge 16; size: Handle height at least 24", Pan width at least 12"	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	18,000.00	18,000.00	Charged under Ecological Solid Waste Management
253	Provision of FACE MASK, disposable, 50's/box	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	5,400.00	5,400.00	Charged under Ecological Solid Waste Management
254	Provision of LATEX GLOVES, disposable, size: Large, 100's/box	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	14,400.00	14,400.00	Charged under Ecological Solid Waste Management

255	Provision of RUBBER BOOTS, Heavy Duty, color Black, size: 10	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,600.00	30,600.00	0.00	Charged under Ecological Solid Waste Management
256	Provision of RAINCOATS Butterfly style, color: Military Green, size: Extra Large	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	26,840.00	26,840.00	0.00	Charged under Ecological Solid Waste Management
257	Provision of SHOVEL, round point, metal, size: at least 40 inches long	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	29,920.00	29,920.00	0.00	Charged under Ecological Solid Waste Management
258	Provision of GARBAGE BAGS, color: Black size: at least 2XL (37"x40")	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	73,200.00	73,200.00	0.00	Charged under Ecological Solid Waste Management
259	Provision of POLYPROPYLENE WOVEN SACKS, clean used, color: Green, size: at least 21 inches x 38 inches, capacity: 50 kgs.	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	92,715.00	92,715.00	0.00	Charged under Ecological Solid Waste Management
260	Provision of WHEELBARROW, color: Green, size: at least 86x61x27cm, thickness: at least 0.8mm	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	54,000.00	54,000.00	0.00	Charged under Ecological Solid Waste Management
261	Provision of tools and equipment to be used for the segregation of general and toxic/infectious/hazardous waste • Reusable PVC Apron, Heavy duty, color: Black, length: at least 120cm, width: at least 85cm	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	63,125.00	63,125.00	0.00	Charged under Ecological Solid Waste Management
262	• N95 face masks, two-strap with cushioning nose foam and adjustable noseclip	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,125.00	13,125.00	0.00	Charged under Ecological Solid Waste Management
263	• Rubber Boots, Heavy Duty, color Black, size: 10	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	85,000.00	85,000.00	0.00	Charged under Ecological Solid Waste Management
264	• Rubber Gloves, Heavy duty, color: Black, length: at least 14 inches	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	33,750.00	33,750.00	0.00	Charged under Ecological Solid Waste Management
265	• Hazardous Waste Storage Drums, material: High Density Polyethylene (HDPE), color: Blue, capacity: at least 200 L, dimension: height: 930mm, diameter: 590mm, Closed-type with options for large opening and small lid with screw cap	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	80,000.00	80,000.00	0.00	Charged under Ecological Solid Waste Management

266	Provision of Wastewater Treatment Powder, at least 25 kgs., Natural, Odor-free	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	75,000.00	75,000.00	0.00	Charged under Ecological Solid Waste Management
267	Provision of Anti-fly Liquid Solutions - Waterbase (1 liter/bottle), Organic	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	96,000.00	96,000.00	0.00	Charged under Ecological Solid Waste Management
268	Provision of Inoculants/Organic Deodorizer & Decomposer, (1 liter/ bottle)	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	96,000.00	96,000.00	0.00	Charged under Ecological Solid Waste Management
269	Meals and venue for joint/ quarterly/ special meetings of the Provincial SWMB	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	Charged under Ecological Solid Waste Management
270	Purchase of PORTABLE DIGITAL SCALE, max capacity: 50kg. Dimensions: at least 12.2x8.2x2.5cm. Tare mode, Durable braided strap, strong metal hook, & convertible units (kg to lb), with 2 AAA batteries	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	46,000.00	46,000.00	0.00	Charged under Ecological Solid Waste Management
271	Purchase of TABLE WEIGHING SCALE, dimensions (mm): 410 x 410 x 390, capacity: 100kg	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	42,400.00	42,400.00	0.00	Charged under Ecological Solid Waste Management
272	Purchase of TABLE WEIGHING SCALE, dimensions (mm): at least 250 x 250 x 230, capacity: 50kg	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	27,720.00	27,720.00	0.00	Charged under Ecological Solid Waste Management
273	Purchase of PLATFORM SCALE, max capacity: 100kg. Display: LED Screen. Table size: 300*400mm. Charging voltage: 220-240V. Tare and pre-tare function, weighing units: kg and lb	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	47,950.00	47,950.00	0.00	Charged under Ecological Solid Waste Management
274	Purchase of TAPE METER, tape length 7.5m, material: steel, lockable tape, rewind type: automatic, tape coating: Nylon, wind-up case	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,350.00	4,350.00	0.00	Charged under Ecological Solid Waste Management
275	Purchase of TRASHBAG, XXL, color black, 10/s/ pack	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500.00	4,500.00	0.00	Charged under Ecological Solid Waste Management
276	Purchase of TRASHBAG, XXL, color blue, 10/s/ pack	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500.00	4,500.00	0.00	Charged under Ecological Solid Waste Management
277	Purchase of TRASHBAG, XXL, color red, 10/s/ pack	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500.00	4,500.00	0.00	Charged under Ecological Solid Waste Management

273	Purchase of TRASHBAG, XXL, color green, 10\$/ pack	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500.00	4,500.00	0.00	Charged under Ecological Solid Waste Management
279	Purchase of SHOVEL, square type, metal, size: at least 40 inches long	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,400.00	20,400.00	0.00	Charged under Ecological Solid Waste Management
280	Purchase of TONG, food tongs, stainless steel, size: at least 12 inches	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,190.00	5,190.00	0.00	Charged under Ecological Solid Waste Management
281	Purchase of RUBBER GLOVES, long gloves, leakproof, acid resistant, black, size: Large	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,800.00	13,800.00	0.00	Charged under Ecological Solid Waste Management
282	Purchase of FACE MASK, disposable, 50\$/box	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,600.00	6,600.00	0.00	Charged under Ecological Solid Waste Management
283	Purchase of CAMISA DE CHINO, long sleeves, color: white, size: extra large, cotton	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,140.00	13,140.00	0.00	Charged under Ecological Solid Waste Management
284	Purchase of REFLECTORIZED VEST, with ID Skeleton, V-Shape, size: large	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,080.00	10,080.00	0.00	Charged under Ecological Solid Waste Management
285	Purchase of RAINCOAT, Color: Black, Lightweight, Size: Large, Front button	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	36,600.00	36,600.00	0.00	Charged under Ecological Solid Waste Management
286	Purchase of BOOTS, Color: Black, Adult Men Size, steel toe cap, high cut, material: rubber	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	40,800.00	40,800.00	0.00	Charged under Ecological Solid Waste Management
287	Purchase of CLIP BOARD, legal w/ clip holder	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,050.00	4,050.00	0.00	Charged under Ecological Solid Waste Management
288	Purchase of PAPER, MULTICOPY A4, 500 sheets per ream, 80 gsm	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,400.00	8,400.00	0.00	Charged under Ecological Solid Waste Management

289	Purchase of PAPER, MULTICOPIER LEGAL, 500 sheets per ream, 80 gsm	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	10,500.00	10,500.00	0.00	Charged under Ecological Solid Waste Management
290	Purchase of PEN, ballpen, retractable, super fine, 0.5mm, black	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,700.00	2,700.00	0.00	Charged under Ecological Solid Waste Management
291	Purchase of MARKER, Permanent, Black, fine tip	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,410.00	3,410.00	0.00	Charged under Ecological Solid Waste Management
292	Purchase of TAPE, masking, 48 mm	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,600.00	3,600.00	0.00	Charged under Ecological Solid Waste Management
293	Purchase of LIQUID HAND SOAP, 450ml	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	7,500.00	7,500.00	0.00	Charged under Ecological Solid Waste Management
294	Purchase of ALCOHOL, isopropyl alcohol, 70%, 500ml	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,700.00	2,700.00	0.00	Charged under Ecological Solid Waste Management
295	Purchase of PAPER TOWEL, pull ups, 2 ply	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,250.00	2,250.00	0.00	Charged under Ecological Solid Waste Management
296	Purchase of FIRST AID KIT, medical gloves, adhesive bandages, medical tape, medical scissors, tweezers, gauze pads, gauze rolls, triangular bandages, alcohol pads, antiseptic towelettes, antiseptic solution (betadine), ethyl alcohol	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	46,200.00	46,200.00	0.00	Charged under Ecological Solid Waste Management
297	Purchase of CAUTION ROPE OR TAPE, yellow, material: nylon or polyethylene, at least 3 inches x 300 meters	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	13,560.00	13,560.00	0.00	Charged under Ecological Solid Waste Management
298	Purchase of FLOOD/SEARCH LIGHTS, Lighting Distance: 200-400meters, Built-in rechargeable battery, White Light	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	49,100.00	49,100.00	0.00	Charged under Ecological Solid Waste Management
299	Purchase of BROOM STICK with handle, Material: Coconut broom, length: at least 150cm	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,500.00	4,500.00	0.00	Charged under Ecological Solid Waste Management

300	Purchase of DUST PAN, rigid non-breakable plastic	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,250.00	2,250.00	0.00	Charged under Ecological Solid Waste Management
301	Purchase of DETERGENT POWDER, all purpose, 1kg	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,600.00	3,600.00	0.00	Charged under Ecological Solid Waste Management
302	Purchase of SCOURING PAD, 5 pieces per pack	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,750.00	1,750.00	0.00	Charged under Ecological Solid Waste Management
303	Purchase of RAGS, all cotton, 1 kilo per bundle	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	900.00	900.00	0.00	Charged under Ecological Solid Waste Management
304	Meals for the Conduct of lectures, symposiums, forums re: implementation of the provincial solid waste management program	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	Charged under Ecological Solid Waste Management
305	Purchase of Reusable tumblers	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	308,000.00	308,000.00	0.00	Charged under Ecological Solid Waste Management
306	Purchase Printed ecobags, tote bags or canvas bags	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	164,000.00	164,000.00	0.00	Charged under Ecological Solid Waste Management
307	Purchase Foldable umbrella	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	28,000.00	28,000.00	0.00	Charged under Ecological Solid Waste Management
308	Provision of IEC shirts for local scavengers	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	990,000.00	990,000.00	0.00	Charged under Ecological Solid Waste Management
309	Provision of meals for the IEC activity focused on RA 9003 for local scavengers	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,800,000.00	1,800,000.00	0.00	Charged under Ecological Solid Waste Management
310	Venue, Meals and Accommodation for the Conduct of seminar-workshops on the updating of local solid waste management plans	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	360,000.00	360,000.00	0.00	Charged under Ecological Solid Waste Management
311	Meals for the regular conduct of cleanup drives in various LGUs, particularly in barangays, school and public places	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	78,000.00	78,000.00	0.00	Charged under Ecological Solid Waste Management

312	Procurement of tarpaulin for the regular conduct of cleanup drives in various LCUs, particularly in barangays, school and public places	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000.00	2,000.00	0.00	Charged under Ecological Solid Waste Management
313	Payment of tipping and transport fees from the hauling of residual wastes collected from the Provincial MRF/Transfer Station and District Hospitals	5020400000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Charged under Ecological Solid Waste Management
314	Fuel Expenses for Motor Vehicle and Backhoe Loader	5020309000	Provincial Environment and Natural Resources Office	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00	0.00	Charged under Ecological Solid Waste Management
315	Maintenance and Other Operating Expenses	5020321000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	Charged under Ecological Solid Waste Management
316	Conduct of Training-workshop on enhancing local implementation of Pollution Control laws (Venue, Meals and Accommodation)	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	360,000.00	360,000.00	0.00	Charged under Environmental Protection and Management Program
317	Meals for Coordination with the DENR-EMB and other LGU members of the proposed Angeles-San Fernando-Minalin Saamuan River System Water Quality Management Area (ASFERS-WQMA)	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	Charged under Environmental Protection and Management Program
318	Meals for the Regular coordination and/or consultation with various healthcare facilities of the Provincial Government	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	160,000.00	160,000.00	0.00	Charged under Environmental Protection and Management Program
319	Venue, Meals and Accommodation for Retooling training on environmental compliance of district hospitals and other facilities of the Provincial Government	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	360,000.00	360,000.00	0.00	Charged under Environmental Protection and Management Program
320	Quarterly effluent wastewater testing of the Provincial Government district hospitals	5021500000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	350,000.00	350,000.00	0.00	Charged under Environmental Protection and Management Program
321	Conduct of water quality monitoring in four (4) sampling stations within the Pasac-Guagua River Basin	5021500000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	Charged under Environmental Protection and Management Program
322	Provision of Transport Cooler	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000.00	30,000.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
323	Provision of Coolant Bags/ Ice Pack	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,550.00	1,550.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
324	Provision of Bailor	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500.00	1,500.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program

325	Provision of Wader Boots (Half length)	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	34,000.00	34,000.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
326	Provision of PP Bottle (1 liter)	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,250.00	1,250.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
327	Provision of PP Bottle (500ml)	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	750.00	750.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
328	Provision of Meter Stick	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	350.00	350.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
329	Provision of Cotton Balls	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,600.00	1,600.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
330	Provision of Ignition stick (lighter)	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	700.00	700.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
331	Provision of Protective Goggles	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000.00	6,000.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
332	Provision of Stainless steel tweezers	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000.00	3,000.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
333	Provision of Masking Tape	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,600.00	1,600.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
334	Provision of Packaging Tape (clear)	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,600.00	1,600.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
335	Provision of Disposable gloves	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,600.00	1,600.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program

336	Provision of Alcohol (flammable)	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	9,500.00	9,500.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
337	Provision of Courier Bag	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000.00	5,000.00	0.00	Provision of Water Quality sampling tools and Equipment charged under Environmental Protection and Management Program
338	Meals for the conduct of regular river cleanup activities in coordination with LGUs and the DENR	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	80,000.00	80,000.00	0.00	Charged under Integrated Coastal Management Program
339	Meals for the Conduct of lectures/fora/symposia in schools and barangays on the Manila Bay mandamus	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	50,000.00	50,000.00	0.00	Charged under Integrated Coastal Management Program
340	Procurement of reusable straws and/or reusable cutlery sets	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	69,000.00	69,000.00	0.00	Production/publication of IEC materials relevant to the updated Operational Plan for the Manila Bay Coastal Strategy (OPMBCS) and other environmental celebrations/events. Charged under Integrated Coastal Management Program
341	Procurement of Foldable fans	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	31,000.00	31,000.00	0.00	Production/publication of IEC materials relevant to the updated Operational Plan for the Manila Bay Coastal Strategy (OPMBCS) and other environmental celebrations/events. Charged under Integrated Coastal Management Program
342	Fuel Expense for Motorboats	5020399000	Provincial Environment and Natural Resources Office	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	240,000.00	240,000.00	0.00	Charged under Integrated Coastal Management Program
343	Maintenance and Other Operating Expenses	5020321000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	500,000.00	500,000.00	0.00	Charged under Integrated Coastal Management Program
344	Procurement of meals for tree growing activities (Operation of the Provincial Seedling Nursery in Porac, Pampanga)	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	84,000.00	84,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
345	Purchase of Advocacy Shirts	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	14,000.00	14,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program

346	Purchase of tarpaulin	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,000.00	2,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
347	Maintenance and Other Incidental Expenses	5029900000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
348	Installation of Solar Lights and Construction of Light Post within the Provincial MRF	5060405000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	700,000.00	700,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
349	Provision and Installation of Water Sprinkler System	5060405000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	300,000.00	300,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
350	Meals for Celebration of World Wildlife Day	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
351	Meals for Conduct of Asian Waterbird Census (AWC)	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
352	Conduct of biodiversity assessment (flora and fauna) at Mt. Arayat Protected Landscape (MAPL)	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	650,000.00	650,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
353	Venue, Meals and Accommodation	5029903000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	263,640.00	263,640.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
354	Purchase of tarpaulin	5020399000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,360.00	1,360.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
355	Purchase of Nipa Propagules for the Operation of the Provincial Mangrove Nursery in Sasman, Pampanga	5020310000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Community Participation (Sec. 53.12)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	255,000.00	255,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
356	Purchase of Mangrove Propagules for the Operation of the Provincial Mangrove Nursery in Sasman, Pampanga	5020310000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Community Participation (Sec. 53.12)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	45,000.00	45,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
357	Maintenance and Other Incidental Expenses	5029900000	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	Charged under Forest Resources Management and Biodiversity Conservation Program
PROVINCIAL ASSESSOR'S OFFICE															
358	Purchase of 1 unit Passenger Van	5060406001	Provincial Assessor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,800,000.00	2,800,000.00	0.00	Charged to Special Purpose Fund

359	Procurement of office supplies for Task Force Physical Audit of Real Properties (Industrial and Commercial)	50203031002	Provincial Assessor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	632,300.00	632,300.00	0.00	Charged to Special Purpose Fund
360	Procurement of other supplies for Task Force Physical Audit of Real Properties (Industrial and Commercial)	50203099000	Provincial Assessor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	183,000.00	183,000.00	0.00	Charged to Special Purpose Fund
361	Fuel Expenses	50203099000	Provincial Assessor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	250,000.00	250,000.00	0.00	Charged to Special Purpose Fund
362	Maintenance and Other Operating Expenses	50203031000	Provincial Assessor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	Charged to Special Purpose Fund
PROVINCIAL LIBRARY															
363	Purchase of Burger Sandwich w/cheese	5020305000	Provincial Library	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,600,000.00	5,600,000.00	0.00	Meals for Various Activities of the Provincial Library
364	Purchase of 2 pcs Deep fried breaded chicken combination of Leg & thigh, breast, wings w/ gravy & Plain rice	5020305000	Provincial Library	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	4,000,000.00	0.00	Meals for Various Activities of the Provincial Library
365	Purchase of Bottled Water (850ml)	5020305000	Provincial Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	800,000.00	800,000.00	0.00	Meals for Various Activities of the Provincial Library
366	Other Related Food and Drinks Item	5020305000	Provincial Library	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	4,000,000.00	0.00	Meals for Various Activities of the Provincial Library
ARTS, CULTURE AND TOURISM OFFICE PAMPANGA															
367	Procurement of supplies, materials and other needed items for National Arts Month	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	200,000.00	200,000.00	0.00	Charged under Arts, Culture and Tourism Activities
368	Procurement of supplies, materials and other needed items for Manyaman Festival	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,580,000.00	3,580,000.00	0.00	Charged under Arts, Culture and Tourism Activities
369	Procurement of supplies, materials and other needed items for National Tourism Month	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	400,000.00	400,000.00	0.00	Charged under Arts, Culture and Tourism Activities
370	Procurement of supplies, materials and other needed items for Mutya Ning Kapampangan	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,730,000.00	6,730,000.00	0.00	Charged under Arts, Culture and Tourism Activities
371	Procurement of supplies, materials and other needed items for Most Outstanding Kapampangan Awards (MOKA)	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,127,000.00	2,127,000.00	0.00	Charged under Arts, Culture and Tourism Activities
372	Procurement of supplies, materials and other needed items for Faith Based Tourism	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	350,000.00	350,000.00	0.00	Charged under Arts, Culture and Tourism Activities
373	Procurement of supplies, materials and other needed items for Tourism Development Master Plan	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,000,000.00	2,000,000.00	0.00	Charged under Arts, Culture and Tourism Research
374	Participate in Conventions, Trade Fairs, Exhibits and Exchange Programs	5029903000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00	0.00	Charged under Arts, Culture and Tourism Program

375	Procurement of supplies, materials and other needed items for Creation of Kapampangan Performing Arts	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1,000,000.00	1,000,000.00	0.00	Charged under Arts, Culture, and Tourism Program
376	Procurement of supplies, materials and other needed items for Conservation and Preservation of Tangible and Intangible Cultural Properties (such as but not limited to: Pinatubo Day Commemoration, Independence Day Celebration, Annang Sianan Celebration, Installation of Local Kapampangan Hero Statues, Cultural Mapping, Installation of Provincial Cultural Marker)	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1,300,000.00	1,300,000.00	0.00	Charged under Arts, Culture and Tourism Program
377	Procurement of supplies, materials and other needed items for Marketing, Advertising, Media Intervention and Promotion	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	300,000.00	300,000.00	0.00	Charged under Arts, Culture and Tourism Program
378	Conduct of Capacity Development Programs; Trainings, Workshops, Seminars and Meetings	5029903000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	2,515,000.00	2,515,000.00	0.00	Charged under Arts, Culture and Tourism Program
379	Procurement of Supplies and Services Provision for Tourian Activities	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	4,452,230.00	4,452,230.00	0.00	Charged under Arts, Culture and Tourism Program
380	Procurement of wreath with stand and ribbon	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	180,000.00	180,000.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
381	Purchase of Assorted Kapampangan Food Products	5020305000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1,999,500.00	1,999,500.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
382	Purchase of Capiz Shell Lantern	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	684,630.00	684,630.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
383	Purchase of Capiz Shell Table Lamp	5020399000	Arts, Culture and Tourism Office Pampanga	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1,006,400.00	1,006,400.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
384	Purchase of Lei/Garlands	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	150,850.00	150,850.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
385	Procurement of Fireworks	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	540,000.00	540,000.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
386	Procurement of Tarpaulin/Sintraboard	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	100,000.00	100,000.00	0.00	Charged under Supplies & Services Provision of Tourism Activities

387	Venue, Meals and Accommodation	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	98,000.00	98,000.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
388	Purchase of T-Shirt/Attire for Tourism Activities	5020399000	Arts, Culture and Tourism Office Pampanga	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,100.00	100,100.00	0.00	Charged under Supplies & Services Provision of Tourism Activities
PROVINCIAL INVESTMENT AND COOPERATIVE DEVELOPMENT OFFICE														
389	Packed Meals for the conduct of Fundamentals of Cooperatives	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	320,000.00	320,000.00	0.00	Charged under Cooperative Development
390	Packed Meals for the conduct of Cooperative Governance & Management	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	320,000.00	320,000.00	0.00	Charged under Cooperative Development
391	Packed Meals for the conduct of Financial Management	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	80,000.00	80,000.00	0.00	Charged under Cooperative Development
392	Packed Meals for the conduct of Risk & Credit Management	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	80,000.00	80,000.00	0.00	Charged under Cooperative Development
393	Packed Meals for the conduct of Policy Development & Rules Formulation	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	160,000.00	160,000.00	0.00	Charged under Cooperative Development
394	Packed Meals for the Cooperative Month Kick-Off	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	125,000.00	125,000.00	0.00	Charged under Cooperative Development
395	Tokens for Cooperative Month Kick-Off	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000.00	4,000.00	0.00	Charged under Cooperative Development
396	Packed Meals for the Regional Koolympics	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	Charged under Cooperative Development
397	T-shirts for the Regional Koolympics	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	120,000.00	120,000.00	0.00	Charged under Cooperative Development
398	Tokens for the Regional Koolympics	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000.00	20,000.00	0.00	Charged under Cooperative Development

399	Lease of Venue & Meals for the Galal Parangal Karang Kooperatiba ning Pampanga	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	225,000.00	225,000.00	0.00	Charged under Cooperative Development
400	Plaques for the Galal Parangal Karang Kooperatiba ning Pampanga	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	40,000.00	40,000.00	0.00	Charged under Cooperative Development
401	Certificate Frames for the Galal Parangal Karang Kooperatiba ning Pampanga	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000.00	20,000.00	0.00	Charged under Cooperative Development
402	Tokens for the Galal Parangal Karang Kooperatiba ning Pampanga	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	46,000.00	46,000.00	0.00	Charged under Cooperative Development
403	Physical arrangement, decoration for Galal Parangal Karang Kooperatiba ning Pampanga	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,000.00	15,000.00	0.00	Charged under Cooperative Development
404	Lease of Venue & Meals for the Cooperative Summit	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	225,000.00	225,000.00	0.00	Charged under Cooperative Development
405	Physical arrangement, decoration for Cooperative Summit	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,000.00	15,000.00	0.00	Charged under Cooperative Development
406	Packed Meals/Full catering service for various meetings	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	600,000.00	600,000.00	0.00	Charged under Cooperative Development
407	Tokens for LCDOP & RCDC meetings	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	120,000.00	120,000.00	0.00	Charged under Cooperative Development
408	Packed Meals for the conduct of Good Manufacturing Practices & 5 Keys to Safer Food	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	510,000.00	510,000.00	0.00	Charged under Enterprise Development
409	Tokens for the resource speaker of Good Manufacturing Practices & 5 Keys to Safer Food	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	12,000.00	12,000.00	0.00	Charged under Enterprise Development
410	Packed Meals for the conduct of Orientation on Business Planning	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	510,000.00	510,000.00	0.00	Charged under Enterprise Development
411	Packed Meals for the Assessment & Evaluation of Livelihood Assistance	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	357,000.00	357,000.00	0.00	Charged under Enterprise Development

412	Packed Meals for the Awarding of Livelihood Assistance	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	350,000.00	350,000.00	0.00	Charged under Enterprise Development
413	Packed Meals for the conduct of credit background investigation for PLAP-MSEs	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	288,000.00	288,000.00	0.00	Charged under Enterprise Development
414	Food Expenses (Meetings with Provincial Investment and Incentive Board)	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	80,000.00	80,000.00	0.00	Charged under Investment and Data Management Program
415	Food Expenses (Meetings with the Technical Working Committee of the PTIB)	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	256,000.00	256,000.00	0.00	Charged under Investment and Data Management Program
416	Food Expenses (Meetings Local Economic and Investment Promotion Officers-LEIPOs)	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	192,000.00	192,000.00	0.00	Charged under Investment and Data Management Program
417	Tokens for Various Meetings	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	60,000.00	60,000.00	0.00	Charged under Investment and Data Management Program
418	Launching of the official Audio Visual Presentation (AVP) of the Province (inclusions: Venue, Food, Invitations, Led Wall, Sound System and others)	5020399000	Provincial Investment and Cooperative Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00	0.00	Charged under Promotions Program
419	Production of hard copies (CDs or USB) of the Audio-Visual Presentation (AVP)	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	55,000.00	55,000.00	0.00	Charged under Promotions Program
420	Production of a Coffee Table Book	5020399000	Provincial Investment and Cooperative Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	690,000.00	690,000.00	0.00	Charged under Promotions Program
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE															
421	Conduct of senior citizens council meeting	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	140,000.00	140,000.00	0.00	Charged under Organizational Strengthening (Senior Citizens)
422	Capability Building for Senior Citizen/ Leaders/Focal and OSCA Heads.	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	240,000.00	240,000.00	0.00	Charged under Organizational Strengthening (Senior Citizens)
423	Elderly Filipino Week Celebration: Honoring Our Filipino Elders 2025	5020399000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,715,738.90	2,715,738.90	0.00	Charged under Advocacy (Senior Citizens)

424	Conduct of Senior Citizen Assembly	5020399000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	9,022,000.00	9,022,000.00	0.00	Charged under Advocacy (Senior Citizens)
425	Procurement of 1 passenger van vehicle	5021306001	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,800,000.00	0.00	2,800,000.00	Charged under Advocacy (Senior Citizens)
426	Procurement of fortified food packs	5020305000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,200,000.00	7,200,000.00	0.00	Community-based nutritional supplementation for undernourished. Charged under LCPC Fund
427	Procurement of meals and snacks	5020305000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	340,000.00	340,000.00	0.00	Community-based nutritional supplementation for undernourished. Charged under LCPC Fund
428	Procurement of Confirmatory Test Kit for Dengue	5020308000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	Charged under LCPC Fund
429	Procurement of Dental Kits	5020308000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	750,000.00	750,000.00	0.00	Provincial Oral Health Program. Charged under LCPC Fund
430	Procurement of Fluoride Varnish	5020308000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	Provincial Oral Health Program. Charged under LCPC Fund
431	Procurement of Silver Diamine Fluoride	5020308000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	Provincial Oral Health Program. Charged under LCPC Fund
432	Purchase of Lunch box with spoon and fork	5020399000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,950,000.00	4,950,000.00	0.00	Provision of lunch box to day care children. Charged under LCPC Fund
433	Provision of meals and snacks	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	796,250.00	796,250.00	0.00	Anti-Rabbies Awareness Campaign. Charged under LCPC Fund
434	Purchase of books	5020399000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,500,000.00	5,500,000.00	0.00	Mamasan Tamu. Charged under LCPC Fund
435	Purchase of meals for Provincial Children's Month Celebration	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	740,000.00	740,000.00	0.00	Provincial Children's Month Celebration. Charged under LCPC Fund

436	Purchase of Advocacy T-Shirts and Tarpaulins	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	181,000.00	181,000.00	0.00	Provincial Children's Month Celebration. Charged under LCPC Fund
437	Purchase of delicacies (tokens)	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,480.00	12,480.00	0.00	Provincial Children's Month Celebration. Charged under LCPC Fund
438	Purchase of meals for Special Events for children with disabilities	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0.00	Special Events for Children with Disabilities. Charged under LCPC Fund
439	Purchase of delicacies (tokens)	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	Special Events for Children with Disabilities. Charged under LCPC Fund
440	Purchase of meals for Provincial Pantawid Pamilya Exemplary Children	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	0.00	Provincial Pantawid Pamilya Exemplary Children. Charged under LCPC Fund
441	Purchase of Advocacy T-Shirts and Tarpaulins	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	36,000.00	36,000.00	0.00	Provincial Pantawid Pamilya Exemplary Children. Charged under LCPC Fund
442	Purchase of delicacies (tokens)	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00	0.00	Provincial Pantawid Pamilya Exemplary Children. Charged under LCPC Fund
443	Purchase of meals for regular meeting with stakeholders and service providers	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	459,000.00	459,000.00	0.00	Regular meeting with stakeholders and service providers. Charged under LCPC Fund
444	Purchase of delicacies (tokens)	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00	0.00	Regular meeting with stakeholders and service providers. Charged under LCPC Fund
445	Meals and Accommodation for Live - in Training /Seminar. Capability and capacity building to stakeholders and service providers. (3 seminars for 3 Days)	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	675,000.00	675,000.00	0.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.
446	Purchase of tarpaulin	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	700.00	700.00	0.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.
447	Meals and Accommodation for Live - in Training /Seminar. Capability and capacity building to stakeholders and service providers. (2 seminars for 2 days)	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.

448	Purchase of tarpaulin	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	700.00	700.00	0.00	700.00	700.00	0.00	700.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.
449	Meals and Venue for Live - out Training / Seminar. Capability and capacity building to stakeholders and service providers.	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.
450	Purchase of tarpaulin	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	700.00	700.00	0.00	700.00	700.00	0.00	700.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.
451	Purchase of supplies and materials for trainings	5020301002	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	37,250.00	37,250.00	0.00	37,250.00	37,250.00	0.00	37,250.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.
452	Purchase of Advocacy T-Shirts and Tarpaulins	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	45,000.00	45,000.00	0.00	45,000.00	45,000.00	0.00	45,000.00	Capability and capacity building to stakeholders and service providers. Charged under LCPC Fund.
453	Purchase of advocacy booklet, trifold brochure, table calendar, foldable umbrella and notebook planner	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	304,000.00	304,000.00	0.00	304,000.00	304,000.00	0.00	304,000.00	Production of IEC and advocacy materials. Charged under LCPC Fund.
454	Procurement of meals and snacks for General Assembly of Child Development Workers	5020305000	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,630,000.00	1,630,000.00	0.00	1,630,000.00	1,630,000.00	0.00	1,630,000.00	General Assembly of Child Development Workers. Charged under LCPC Fund.
455	Purchase of delicacies (tokens)	5020305000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	General Assembly of Child Development Workers. Charged under LCPC Fund.
456	Procurement of airconditioning units for Bahay Pag-asa	5020321002	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	Funding of Bahay Pag-Asa. Charged under LCPC Fund.
GENDER AND DEVELOPMENT																				
457	Procurement of 1487 pcs Advocacy Shirt for Women's Month Celebration	5020399000	GFPS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	520,450.00	520,450.00	0.00	520,450.00	520,450.00	0.00	520,450.00	Purchase of Advocacy T- Shirt for Women's Month Celebration
458	Procurement of 1000 pax Packed Meals Breakfast	5029903000	GFPS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	500,000.00	Procurement of 1000 pax Packed Meals Breakfast for Women's Month Celebration
459	Full Catering Service for 501 pax	5029903000	GFPS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	325,650.00	325,650.00	0.00	325,650.00	325,650.00	0.00	325,650.00	Full Catering Service for 501 pax for Women's Month Celebration
460	Procurement of 8,100 pax meals for NCW for assembly with assessment and orientation on community based DRRM and other health services	5029903000	Provincial Disaster Risk Reduction and Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,430,000.00	2,430,000.00	0.00	2,430,000.00	2,430,000.00	0.00	2,430,000.00	Charged under Gender and Development (GAD) Fund

461	Procurement of 300 pax meals for Working Group	5029903000	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	180,000.00	180,000.00	0.00	Charged under Gender and Development (GAD) Fund
462	Procurement of 150 meals for VIP	5029903000	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0.00	Charged under Gender and Development (GAD) Fund
463	Procurement of supplies	5020301002	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	40,000.00	40,000.00	0.00	Charged under Gender and Development (GAD) Fund
464	Procurement of tarpaulin	5020399000	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Charged under Gender and Development (GAD) Fund
465	Rental of LED Wall	5029905004	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000.00	30,000.00	0.00	Charged under Gender and Development (GAD) Fund
466	Procurement of 200 pax Meals for CAPIN quarterly meeting	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	90,000.00	90,000.00	0.00	Charged under Gender and Development (GAD) Fund
467	Procurement of meals with accommodation for 150 pax 3-day training/seminar/fora	5029905000	Provincial Social Welfare and Development Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	150,000.00	150,000.00	0.00	Charged under Gender and Development (GAD) Fund
468	Accommodation of 6 Resource Speakers for 2 days	5029905000	Provincial Social Welfare and Development Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,000.00	15,000.00	0.00	Charged under Gender and Development (GAD) Fund
469	Procurement of meals with accommodation for 90 pax 3-day training/seminar/fora	5029905000	Provincial Social Welfare and Development Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	225,000.00	225,000.00	0.00	Charged under Gender and Development (GAD) Fund
470	Procurement of 1 unit laptop	5060405003	Provincial Social Welfare and Development Office	Shopping - Others	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	85,000.00	85,000.00	85,000.00	Charged under Gender and Development (GAD) Fund
471	Procurement of 1 unit desktop computer with printer	5060405003	Provincial Social Welfare and Development Office	Shopping - Others	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	80,000.00	80,000.00	80,000.00	Charged under Gender and Development (GAD) Fund
472	Procurement of Supplies, materials and logistics (tarpaulin 5ft x 7ft)	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	29,000.00	29,000.00	0.00	Charged under Gender and Development (GAD) Fund
473	Procurement of 100 pax Meals for PCAT-CP-VAWC quarterly meeting	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	45,000.00	45,000.00	0.00	Charged under Gender and Development (GAD) Fund
474	Procurement of 100 pax Meals for advocacy campaign on anti-trafficking, child pornography and VAWC	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	35,000.00	35,000.00	0.00	Charged under Gender and Development (GAD) Fund
475	Procurement of 250 pax Meals for capacity and capability of stakeholders	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	Charged under Gender and Development (GAD) Fund
476	Accommodation of Resource Speakers for 5 days	5029905000	Provincial Social Welfare and Development Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	37,500.00	37,500.00	0.00	Charged under Gender and Development (GAD) Fund
477	Tokens for Guest Speakers	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,000.00	12,000.00	0.00	Charged under Gender and Development (GAD) Fund

478	Procurement of Supplies, materials and logistics (tarpaulin 5ft x 7ft)	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000.00	30,000.00	0.00	Charged under Gender and Development (GAD) Fund
479	Procurement of 200 pax Meals for quarterly meeting (Solo Parents Program)	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	110,000.00	110,000.00	0.00	Charged under Gender and Development (GAD) Fund
480	Procurement of 100 pax. Meals for orientation/fora/seminar	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	60,000.00	60,000.00	0.00	Charged under Gender and Development (GAD) Fund
481	Procurement of tarpaulin	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,000.00	1,000.00	0.00	Charged under Gender and Development (GAD) Fund
482	Procurement of 1200 pax Meals for assembly of IP	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	240,000.00	240,000.00	0.00	Charged under Gender and Development (GAD) Fund
483	Procurement of 32 units Sewing Machine	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	800,000.00	800,000.00	0.00	Charged under Gender and Development (GAD) Fund
484	Procurement of 4 units Edging Machine	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	Charged under Gender and Development (GAD) Fund
485	Procurement of 10 units Aircondition Unit	5060405002	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	900,000.00	900,000.00	900,000.00	Charged under Gender and Development (GAD) Fund
486	Procurement of 6 units Industrial Fan	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000.00	30,000.00	0.00	Charged under Gender and Development (GAD) Fund
487	Procurement of Gas Stove w/LPG Tank	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	16,000.00	16,000.00	0.00	Charged under Gender and Development (GAD) Fund
488	Procurement of 2 units Water Dispenser Unit	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,000.00	15,000.00	0.00	Charged under Gender and Development (GAD) Fund
489	Procurement of 20 units Double Deck Bed w/mattress	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	400,000.00	400,000.00	0.00	Charged under Gender and Development (GAD) Fund
490	Procurement of 8 units Steel Filing Cabinet	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	120,000.00	120,000.00	0.00	Charged under Gender and Development (GAD) Fund
491	Procurement of 8 units Storage Steel Racks	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	68,000.00	68,000.00	0.00	Charged under Gender and Development (GAD) Fund
492	Procurement of 4 units Cangechairs (5-seater)	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	48,000.00	48,000.00	0.00	Charged under Gender and Development (GAD) Fund
493	Procurement of 100 units Monoblock Chairs	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	75,000.00	75,000.00	0.00	Charged under Gender and Development (GAD) Fund
494	Procurement of 12 units Conference Table	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	96,000.00	96,000.00	0.00	Charged under Gender and Development (GAD) Fund
495	Procurement of 8 units Steel Office Table w/drawers	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	120,000.00	120,000.00	0.00	Charged under Gender and Development (GAD) Fund
496	Procurement of 8 units Junior Executive Chair	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	40,000.00	40,000.00	0.00	Charged under Gender and Development (GAD) Fund
497	Procurement of 200 pax. Meals Support to the Pantawid Pamilyang Pilipino Program (4Ps)	5029903000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	90,000.00	90,000.00	0.00	Charged under Gender and Development (GAD) Fund
498	Procurement of meals with accommodation for 250 pax for capacity and capability building of PAC members	5029905000	Provincial Social Welfare and Development Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	625,000.00	625,000.00	0.00	Charged under Gender and Development (GAD) Fund
499	Procurement of Supplies, materials and logistics (tarpaulin 5ft x 7ft)	5020399000	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000.00	30,000.00	0.00	Charged under Gender and Development (GAD) Fund

500	Procurement of 5,500 anti-rabies vaccine for Rabies Control Prevention Program	5020308000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,375,000.00	12,375,000.00	0.00	Charged under Gender and Development (GAD) Fund
501	Procurement of 540 pax. Meals for advocacy campaign	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	378,000.00	378,000.00	0.00	Charged under Gender and Development (GAD) Fund
502	Procurement of Supplies, materials and logistics (turpaulin 5ft x 7ft)	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000.00	20,000.00	0.00	Charged under Gender and Development (GAD) Fund
503	Procurement of 1,000 pcs HIV advocacy t-shirts	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0.00	Charged under Gender and Development (GAD) Fund
504	Procurement of 375 kits HIV/Syphilis test kits	5020308000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,687,500.00	1,687,500.00	0.00	Charged under Gender and Development (GAD) Fund
505	Procurement of 50 vials Flu vaccine for HIV	5020308000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	40,500.00	40,500.00	0.00	Charged under Gender and Development (GAD) Fund
506	Procurement of 55 pcs FCV 13	5020308000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	159,500.00	159,500.00	0.00	Charged under Gender and Development (GAD) Fund
507	Procurement of meals with accommodation for 350 pax for PICT training	5029905000	Provincial Health Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	980,000.00	980,000.00	0.00	Charged under Gender and Development (GAD) Fund
508	Procurement of Supplies, materials and logistics (turpaulin 5ft x 7ft)	5020399000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000.00	20,000.00	0.00	Charged under Gender and Development (GAD) Fund
509	Procurement of 6,030 vials HPV vaccine	5020308000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,442,000.00	8,442,000.00	0.00	Charged under Gender and Development (GAD) Fund
510	Procurement of 60 vials Flu vaccine	5020308000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	192,000.00	192,000.00	0.00	Charged under Gender and Development (GAD) Fund
511	Procurement of 6,000 vials Tetanus Toxoid Vaccine	5020308000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	660,000.00	660,000.00	0.00	Charged under Gender and Development (GAD) Fund
512	Procurement of 6,000 pcs Mini Pan for BHW Assembly	5020399000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,950,000.00	1,950,000.00	0.00	Charged under Gender and Development (GAD) Fund
513	Procurement of 6,700 pcs Tote Bag for BHW Assembly	5020399000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,340,000.00	1,340,000.00	0.00	Charged under Gender and Development (GAD) Fund
514	Procurement of 6,625 pcs Tumbler for BHW Assembly	5020399000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,855,000.00	1,855,000.00	0.00	Charged under Gender and Development (GAD) Fund
515	Procurement of meals with accommodation for 140 pax for BNS & BHW Roll Out Training	5029905000	Provincial Health Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	574,000.00	574,000.00	0.00	Charged under Gender and Development (GAD) Fund
516	Procurement of 3,000 pax Meals for patients for hearing mission	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00	0.00	Charged under Gender and Development (GAD) Fund
517	Procurement of 750 pax Meals for staff for hearing mission	5029903000	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	487,500.00	487,500.00	0.00	Charged under Gender and Development (GAD) Fund
518	Procurement of 450 pax Buffet Meals for hearing mission	5029903000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,125,000.00	1,125,000.00	0.00	Charged under Gender and Development (GAD) Fund
519	Accommodation of 75 pax for hearing mission	5029905000	Provincial Health Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	975,000.00	975,000.00	0.00	Charged under Gender and Development (GAD) Fund
520	Accommodation of 90 pax VIP for hearing mission	5029905000	Provincial Health Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,080,000.00	1,080,000.00	0.00	Charged under Gender and Development (GAD) Fund
521	Procurement of 300 pax meals for Thanksgiving	5029903000	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0.00	Charged under Gender and Development (GAD) Fund

522	3,000 pax Meals for signing of contracts & orientation of SPES beneficiaries	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	465,000.00	465,000.00	0.00	Charged under Gender and Development (GAD) Fund
523	3,000 pax Meals for awarding of salaries for SPES beneficiaries	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	465,000.00	465,000.00	0.00	Charged under Gender and Development (GAD) Fund
524	120 pax Meals for SPES meeting with DOLE/ Municipal/ City/ School-Based PISO Managers	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	23,400.00	23,400.00	0.00	Charged under Gender and Development (GAD) Fund
525	120 pax Meals for SPES meeting with DOLE/ Municipal/ City/ School-Based PISO Managers	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,800.00	13,800.00	0.00	Charged under Gender and Development (GAD) Fund
526	125 pax Meals for PESO, DOLE, PTO, Landbank, & other guests	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	16,875.00	16,875.00	0.00	Charged under Gender and Development (GAD) Fund
527	125 pax Meals for PESO, DOLE, PTO, Landbank, & other guests	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	16,875.00	16,875.00	0.00	Charged under Gender and Development (GAD) Fund
528	150 pax Meals for PESO, DOLE, PTO, Landbank, & other guests	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	29,250.00	29,250.00	0.00	Charged under Gender and Development (GAD) Fund
529	100 pax Meals for PESO, DOLE, PTO, Landbank, & other guests	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	65,000.00	65,000.00	0.00	Charged under Gender and Development (GAD) Fund
530	250 pax Meals for PESO, DOLE, PTO, Landbank, & other guests	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	28,750.00	28,750.00	0.00	Charged under Gender and Development (GAD) Fund
531	250 pax Meals for PESO, DOLE, PTO, Landbank, & other guests	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	34,750.00	34,750.00	0.00	Charged under Gender and Development (GAD) Fund
532	Procurement of 10,000 bottles Bottled Mineral Water	5029903000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	Charged under Gender and Development (GAD) Fund
533	Procurement of 3,000 pos SPES Tshirt	5020399000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00	0.00	Charged under Gender and Development (GAD) Fund
534	Procurement of tarpaulin	5020399000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000.00	4,000.00	0.00	Charged under Gender and Development (GAD) Fund
535	Procurement of advocacy materials	5020399000	Public Employment and Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000.00	10,000.00	0.00	Charged under Gender and Development (GAD) Fund
536	Procurement of 200 Free-range chicken (heads), feeds, and fence materials	5020310000	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00	0.00	Charged under Gender and Development (GAD) Fund
537	665 pax Meals and snacks for PMTC various programs	5029903000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Charged under Gender and Development (GAD) Fund
538	Supplies and materials for construction sector	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	Charged under Gender and Development (GAD) Fund
539	Supplies and materials for tourism sector	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0.00	Charged under Gender and Development (GAD) Fund
540	Supplies and materials for human health sector	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Charged under Gender and Development (GAD) Fund
541	Supplies and materials for automotive and land transportation	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	150,000.00	150,000.00	0.00	Charged under Gender and Development (GAD) Fund
542	Supplies and materials for electrical & electronics	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Charged under Gender and Development (GAD) Fund
543	Supplies and materials for metals and engineering	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Charged under Gender and Development (GAD) Fund

544	Supplies and materials for health ventilation, air conditioning, etc.	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	Charged under Gender and Development (GAD) Fund
545	Others Supplies	5020399000	Pampanga Manpower Training Center	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	Charged under Gender and Development (GAD) Fund
546	Supplies and materials for the livelihood production	5020399000	Pampanga Manpower Training Center	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00	0.00	Charged under Gender and Development (GAD) Fund
547	Procurement of 90,000 packs Fortified Milk Powder for Pregnant and Lactating Women	5029903000	Provincial Nutrition Committee	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,050,000.00	4,050,000.00	0.00	Charged under Gender and Development (GAD) Fund
548	Procurement of 90,000 packs Fortified Ready to Cook Porridge for Pregnant and Lactating Women	5029903000	Provincial Nutrition Committee	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,050,000.00	4,050,000.00	0.00	Charged under Gender and Development (GAD) Fund
549	Procurement of 1,000 packs Iron Fortified Rice	5029903000	Provincial Nutrition Committee	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	300,000.00	300,000.00	0.00	Charged under Gender and Development (GAD) Fund
550	Procurement of 1,200 pax Meals for Kick-Off Ceremony	5029903000	Provincial Nutrition Committee	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	360,000.00	360,000.00	0.00	Charged under Gender and Development (GAD) Fund
551	320 pax Meals for capacity-building trainings/seminars	5029903000	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	256,000.00	256,000.00	0.00	Charged under Gender and Development (GAD) Fund
552	200 pax Meals for orientation on mandatory reports	5029903000	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	160,000.00	160,000.00	0.00	Charged under Gender and Development (GAD) Fund
553	Token for speakers	5020399000	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	12,000.00	12,000.00	0.00	Charged under Gender and Development (GAD) Fund
554	600 pax Meals for seminar (data-gathering / cooperative profiling and geo-tagging)	5029903000	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	300,000.00	300,000.00	0.00	Charged under Gender and Development (GAD) Fund
555	1,000 pax Meals for forum, in-school youth symposia and youth for youth teen trial	5029903000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	500,000.00	500,000.00	0.00	Charged under Gender and Development (GAD) Fund
556	Procurement of 2 units Outdoor Projector	5060405003	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	130,000.00	0.00	130,000.00	Charged under Gender and Development (GAD) Fund
557	Procurement of 2 units Printer	5060405003	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	50,000.00	50,000.00	0.00	Charged under Gender and Development (GAD) Fund
558	Procurement of 1 unit Extension Wires	5020399000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	9,000.00	9,000.00	0.00	Charged under Gender and Development (GAD) Fund
559	Procurement of 1 unit Portable Sound System	5060405003	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	0.00	150,000.00	Charged under Gender and Development (GAD) Fund
560	Procurement of 1 unit Wireless Microphone	5060405003	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000.00	20,000.00	0.00	Charged under Gender and Development (GAD) Fund
561	Procurement of 1 unit Laptop	5060405003	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	0.00	100,000.00	Charged under Gender and Development (GAD) Fund
562	1,000 pax Meals for LPPEAHD	5029903000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	500,000.00	500,000.00	0.00	Charged under Gender and Development (GAD) Fund
563	1,000 pax Meals for orientation on establishing local database for internal migration for 1,000 population officers, and stakeholders	5029903000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	650,000.00	650,000.00	0.00	Charged under Gender and Development (GAD) Fund
564	Supplies and materials	5020399000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	50,000.00	50,000.00	0.00	Charged under Gender and Development (GAD) Fund
565	100 pax Meals and accommodation for deepening course on PPD-POA cum CLAPOW	5029903000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	350,000.00	350,000.00	0.00	Charged under Gender and Development (GAD) Fund

566	Token and Appreciation.	5020399000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000.00	30,000.00	0.00	Charged under Gender and Development (GAD) Fund
567	2,000 pax Meals for RPM class, RPPP sessions, KATROPA & house to house profiling	5029903000	PPO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	700,000.00	700,000.00	0.00	Charged under Gender and Development (GAD) Fund
568	Meals and accommodation for 60 pax for GeRL tool training/workshop	5029903000	GFFS-TWG	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	Charged under Gender and Development (GAD) Fund
569	Supplies/Materials	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000.00	20,000.00	0.00	Charged under Gender and Development (GAD) Fund
570	Procurement of 1 unit laptop	5060405003	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	55,000.00	0.00	55,000.00	Charged under Gender and Development (GAD) Fund
571	Procurement of 1 unit Printer	5060405003	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	25,000.00	25,000.00	0.00	Charged under Gender and Development (GAD) Fund
572	120 pax Meals for quarterly meetings	5029903000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	78,000.00	78,000.00	0.00	Charged under Gender and Development (GAD) Fund
573	60 pax Meals for emergency meetings	5029903000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000.00	30,000.00	0.00	Charged under Gender and Development (GAD) Fund
574	Supplies/Materials	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000.00	5,000.00	0.00	Charged under Gender and Development (GAD) Fund
575	Meals & Accommodation for 60 pax GAD Planning & Budgeting workshop FY 2026	5029903000	GFFS-TWG	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	150,000.00	150,000.00	0.00	Charged under Gender and Development (GAD) Fund
576	Supplies/Materials	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	7,000.00	7,000.00	0.00	Charged under Gender and Development (GAD) Fund
577	Tarpaulin	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,000.00	3,000.00	0.00	Charged under Gender and Development (GAD) Fund
578	200 pax Meals for orientation on Magna Carta for Women and other related laws	5029903000	GFFS-TWG	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	152,500.00	152,500.00	0.00	Charged under Gender and Development (GAD) Fund
579	Supplies/Materials	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	10,000.00	10,000.00	0.00	Charged under Gender and Development (GAD) Fund
580	200 pax Meals for GAD Trainings and Seminars	5029903000	GFFS-TWG	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	181,000.00	181,000.00	0.00	Charged under Gender and Development (GAD) Fund
581	Supplies/Materials	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	24,042.41	24,042.41	0.00	Charged under Gender and Development (GAD) Fund
582	Supplies/Materials for Women Development Program	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	26,100.00	26,100.00	0.00	Charged under Gender and Development (GAD) Fund
583	Tarpaulin for Women Development Program	5020399000	GFFS-TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	9,800.00	9,800.00	0.00	Charged under Gender and Development (GAD) Fund
584	Procurement of 1 unit Wireless Communication System for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	0.00	100,000.00	Charged under Gender and Development (GAD) Fund
585	Procurement of 2 unit 5-Bay Network Access Storage for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	72,000.00	72,000.00	0.00	Charged under Gender and Development (GAD) Fund
586	Procurement of 1 unit Action Camera for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	36,000.00	36,000.00	0.00	Charged under Gender and Development (GAD) Fund
587	Procurement of 4 units Camera Battery with Charger for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	14,800.00	14,800.00	0.00	Charged under Gender and Development (GAD) Fund

588	Procurement of 14 units Video Camera Battery for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	32,200.00	32,200.00	0.00	Charged under Gender and Development (GAD) Fund
589	Procurement of 14 units Waterproof/Camera Rain Cover for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	14,000.00	14,000.00	0.00	Charged under Gender and Development (GAD) Fund
590	Procurement of 3 units Video Transmitter Receiver for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	105,000.00	105,000.00	0.00	Charged under Gender and Development (GAD) Fund
591	Procurement of 1 unit Laptop for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	0.00	0.00	100,000.00	Charged under Gender and Development (GAD) Fund
592	Procurement of 10 unit HDMI Cable, 20M for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	16,000.00	16,000.00	0.00	Charged under Gender and Development (GAD) Fund
593	Procurement of 1 unit Internet Cable, 100M for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,700.00	2,700.00	0.00	Charged under Gender and Development (GAD) Fund
594	Procurement of 1 unit HDMI Splitter for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,500.00	2,500.00	0.00	Charged under Gender and Development (GAD) Fund
595	Procurement of 4 unit Wireless Mic for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	Charged under Gender and Development (GAD) Fund
596	Procurement of 4 unit HDMI Adaptor for Alagang Nanay Radio Program	5060405003	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,800.00	4,800.00	0.00	Charged under Gender and Development (GAD) Fund

INFRASTRUCTURE PROJECTS

597	Rehabilitation/Improvement of Sta. Ana Magalang Road, Sta. Ana	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000,000.00	20,000,000.00	20,000,000.00	Provincial Road Projects
598	Rehabilitation/Improvement of Lubao-Floridablanca via San Pablo Road (Sta. Cruz Section), Sta. Cruz, Lubao	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000,000.00	20,000,000.00	20,000,000.00	Provincial Road Projects
599	Dike Road (Matambo-Cupang Section), Matambo and Cupang, Arayat	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	17,000,000.00	17,000,000.00	17,000,000.00	Provincial Road Projects
600	Rehabilitation/Improvement of Mexico-San Luis Road (San Nicolas Section), San Nicolas, Mexico	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,000,000.00	15,000,000.00	15,000,000.00	Provincial Road Projects
601	Rehabilitation/Improvement of Guagua-Sta. Rita-Porac Road (San Roque Bridge including Approaches), San Roque, Guagua	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	18,000,000.00	18,000,000.00	18,000,000.00	Provincial Road Projects
602	Rehabilitation/Improvement of Valdez-Del Carmen Road (Valdez Section), Valdez, Floridablanca	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	13,000,000.00	13,000,000.00	13,000,000.00	Provincial Road Projects
603	Rehabilitation/Improvement of San Juan- San Jose-Natividad-Lambac-Pulungmasle Road (Lambac Section), Lambac, Guagua	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	25,000,000.00	25,000,000.00	25,000,000.00	Provincial Road Projects
604	Rehabilitation/Improvement of Sepung Bulakon-Balubad-Salu-Pulungmasle Road (Balubad-Salu Section), Balubad and Salu, Porac	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000,000.00	20,000,000.00	20,000,000.00	Provincial Road Projects
605	Rehabilitation/Improvement of Lourdes-San Isidro-Telaasen Road (San Isidro Section), San Isidro, Minalin	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000,000.00	30,000,000.00	30,000,000.00	Provincial Road Projects
606	Construction/Improvement of Line Canal (Plumre) with Cover at Sto. Domingo-Minalin Road (Sto. Domingo Section), Sto. Domingo, Minalin	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,300,000.00	5,300,000.00	5,300,000.00	Provincial Road Projects

607	Rehabilitation/Improvement of San Juan- San Jose-Natividad-Lambac-Pulungasle Road (Natividad Section) (Phase II), Natividad, Caguaga	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	Provincial Road Projects
608	Construction/Improvement of Line Canal (Flume) with Cover at Cangua-Sta. Rita- Porac Road (San Matias Section), San Matias, Sta. Rita	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000,000.00	0.00	30,000,000.00	Provincial Road Projects
609	Asphalt Overlay of Provincial Roads and Bridges	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	Provincial Road Projects
610	Rehabilitation/Improvement of Sto. Domingo-San Simon Road (Sta. Monica Section), Sta. Monica, San Simon	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,000,000.00	0.00	25,000,000.00	Provincial Road Projects
611	Improvement/Concreting of Barangay Road with Lined Canal with Cover, Palilang, Arayat	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	Implementation of Sectoral Development Programs & Projects
612	Improvement/Concreting of Barangay Pathway, Mangga Caerud, Arayat	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,800,000.00	0.00	2,800,000.00	Implementation of Sectoral Development Programs & Projects
613	Construction of Multi-Purpose Building (Dialysis Center), Plazang Luma, Arayat	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	Implementation of Sectoral Development Programs & Projects
614	Improvement / Concreting Of Farm To Market Road, Candating, Arayat	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,000,000.00	0.00	15,000,000.00	Implementation of Sectoral Development Programs & Projects
615	Improvement / Concreting of Pathway With Line Canal And Cover, San Jose Mesilo, Arayat	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Implementation of Sectoral Development Programs & Projects
616	Improvement / Concreting of Barangay Road, Batasan, Arayat	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000,000.00	0.00	6,000,000.00	Implementation of Sectoral Development Programs & Projects
617	Construction of Child Development Center, Sto. Nino Tabuan, Arayat	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	Implementation of Sectoral Development Programs & Projects
618	Improvement of Multi-Purpose Covered Area including Stage, Magumbali, Candaba	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	Implementation of Sectoral Development Programs & Projects
619	Construction / Improvement Multipurpose Building, Salapungan, Candaba	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	Implementation of Sectoral Development Programs & Projects
620	Construction / Improvement of Irrigation Canal, Sto. Rosario, Candaba	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	Implementation of Sectoral Development Programs & Projects
621	Improvement / Concreting of Farm to Market Road, Magumbali, Candaba	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,000,000.00	0.00	12,000,000.00	Implementation of Sectoral Development Programs & Projects
622	Improvement/Concreting of Barangay Road, San Pedro Cutud, CSFP	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Implementation of Sectoral Development Programs & Projects
623	Construction of Barangay Health Center, Pulug Bulu, CSFP	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	Implementation of Sectoral Development Programs & Projects
624	Construction /Improvement of Lined Canal With Cover, Lourdes, CSFP	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	Implementation of Sectoral Development Programs & Projects
625	Construction / Improvement Multipurpose Covered Area, Panipuan, CSFP	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	Implementation of Sectoral Development Programs & Projects
626	Improvement / Concreting of Barangay Road & Pathway, Maimpis, CSFP	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,045,056.00	0.00	3,045,056.00	Implementation of Sectoral Development Programs & Projects

627	Construction of Two (2) Storey Multi-Purpose Building, Cabangalan, Floridablanca	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,100,000.00	0.00	4,100,000.00	Implementation of Sectoral Development Programs & Projects
628	Construction of Child Development Center, Fortuna, Floridablanca	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,200,000.00	0.00	2,200,000.00	Implementation of Sectoral Development Programs & Projects
629	Improvement / Renovation of Corridor Rooms and Installation of Main pipeline at Romana Pangan District, Hospital, San Jose, Floridablanca	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,500,000.00	0.00	5,500,000.00	Implementation of Sectoral Development Programs & Projects
630	Construction Of Multi-Purpose Covered Area with Reinforced Concrete Slab, Sitio Camachale, Nabuolod, Floridablanca	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,500,000.00	0.00	5,500,000.00	Implementation of Sectoral Development Programs & Projects
631	Construction of Three (3) Classroom School Building at Nabuolod Integrated School, Nabuolod, Floridablanca	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,300,000.00	0.00	5,300,000.00	Implementation of Sectoral Development Programs & Projects
632	Improvement / Concreting of Barangay Road, Macuapo, Guagua	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,900,000.00	0.00	1,900,000.00	Implementation of Sectoral Development Programs & Projects
633	Construction of Multipurpose Covered Area at Guagua District Jail San Vicente Ebus, Guagua	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,000,000.00	0.00	7,000,000.00	Implementation of Sectoral Development Programs & Projects
634	Road (San Pablo 1st - San Pedro Falarangan), Lubao	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,200,000.00	0.00	8,200,000.00	Implementation of Sectoral Development Programs & Projects
635	Construction of Two (2) Storey Multi-Purpose Building, San Jose Apunanan, Lubao	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,300,000.00	0.00	3,300,000.00	Implementation of Sectoral Development Programs & Projects
636	Construction/Improvement of Two Storey Multi-Purpose Building, San Esteban, Macabebe	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,000,000.00	0.00	7,000,000.00	Implementation of Sectoral Development Programs & Projects
637	Improvement / Renovation of Two (2) Storey Multi-Purpose Building, Dalayap, Macabebe	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	Implementation of Sectoral Development Programs & Projects
638	Construction / Improvement of Two (2) Storey Multipurpose Building, San Roque, Macabebe	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	Implementation of Sectoral Development Programs & Projects
639	Improvement / Concreting of Barangay Pathway, Mataguti, Macabebe	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	Implementation of Sectoral Development Programs & Projects
640	Improvement / Concreting of Barangay Pathway, San Juan, Macabebe	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,300,000.00	0.00	2,300,000.00	Implementation of Sectoral Development Programs & Projects
641	Construction / Improvement Multipurpose Covered Area, San Esteban, Macabebe	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	Implementation of Sectoral Development Programs & Projects
642	Construction of a Steel Bridge, Sto. Niño, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,700,000.00	0.00	8,700,000.00	Implementation of Sectoral Development Programs & Projects
643	Improvement/Concreting of Barangay Road, Sto. Niño, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	0.00	8,000,000.00	Implementation of Sectoral Development Programs & Projects
644	Improvement/Concreting of Barangay Road, Canias, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,100,000.00	0.00	7,100,000.00	Implementation of Sectoral Development Programs & Projects
645	Improvement/Concreting of Barangay Road, Sta.Lucia Barrio, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,100,000.00	0.00	5,100,000.00	Implementation of Sectoral Development Programs & Projects
646	Improvement/Concreting of Farm to Market Road, San Nicolas 2, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Implementation of Sectoral Development Programs & Projects

647	Construction of Two (2) Storey Multi-Purpose Building, Turu, Magalang	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,200,000.00	0.00	4,200,000.00	Implementation of Sectoral Development Programs & Projects
648	Improvement/Concreting of Barangay Road, San Miguel, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,000,000.00	0.00	12,000,000.00	Implementation of Sectoral Development Programs & Projects
649	Improvement/Concreting of Barangay Road, La Paz, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Implementation of Sectoral Development Programs & Projects
650	Improvement/Concreting of Barangay Road, San Nicolas 1, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	Implementation of Sectoral Development Programs & Projects
651	Improvement/Concreting of Barangay Road, San Nicolas 2, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,200,000.00	0.00	1,200,000.00	Implementation of Sectoral Development Programs & Projects
652	Improvement/Concreting of Farm to Market Road, San Ildefonso, Magalang	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000,000.00	0.00	6,000,000.00	Implementation of Sectoral Development Programs & Projects
653	Construction/Improvement of Farm to Market Road, San Isidro Resettlement, Magalang	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,400,000.00	0.00	5,400,000.00	Implementation of Sectoral Development Programs & Projects
654	Construction / Improvement Multipurpose Covered Area & Stage, Ayala, Magalang	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,600,000.00	0.00	5,600,000.00	Implementation of Sectoral Development Programs & Projects
655	Construction/Improvement of Barangay Check Gate, Sun, Masantol	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Implementation of Sectoral Development Programs & Projects
656	Improvement/Concreting of Barangay Pathway, Sun, Masantol	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	Implementation of Sectoral Development Programs & Projects
657	Improvement/Concreting of Barangay Pathway, Bagang, Masantol	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	Implementation of Sectoral Development Programs & Projects
658	Construction of Multi-Purpose Covered Area, Sagrada, Masantol	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,700,000.00	0.00	5,700,000.00	Implementation of Sectoral Development Programs & Projects
659	Construction of Multi-Purpose Building, Sagrada, Masantol	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,300,000.00	0.00	2,300,000.00	Implementation of Sectoral Development Programs & Projects
660	Construction of Two (2) Storey Multipurpose Building, Balibago, Masantol	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,200,000.00	0.00	4,200,000.00	Implementation of Sectoral Development Programs & Projects
661	Improvement / Concreting of Barangay Road, San Agustin, Masantol	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,000,000.00	0.00	7,000,000.00	Implementation of Sectoral Development Programs & Projects
662	Improvement / Concreting of Barangay Road & Pathway, Sto. Niño, Masantol	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	0.00	4,500,000.00	Implementation of Sectoral Development Programs & Projects
663	Construction/Improvement of Multipurpose Covered Area, Sta. Cruz, Masantol	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,350,000.00	0.00	2,350,000.00	Implementation of Sectoral Development Programs & Projects
664	Construction of Multi-Purpose Building, Sto. Cristo, Mexico	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	Implementation of Sectoral Development Programs & Projects
665	Construction of Child Development Center, Buenavista, Mexico	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	Implementation of Sectoral Development Programs & Projects
666	Improvement/Concreting of Barangay Road, San Lorenzo, Mexico	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	Implementation of Sectoral Development Programs & Projects
667	Improvement/Widening of Bridge, San Nicolas, Mexico	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	Implementation of Sectoral Development Programs & Projects
668	Improvement of Child Development Center & Multipurpose Covered Area, Suclaban, Mexico	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,400,000.00	0.00	2,400,000.00	Implementation of Sectoral Development Programs & Projects

669	Construction/Rehabilitation of Drainage Lined Canal with cover San Antonio, Mexico	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	0.00	8,000,000.00	Implementation of Sectoral Development Programs & Projects
670	Construction/Improvement of Barangay Road, San Vicente, Mexico	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Implementation of Sectoral Development Programs & Projects
671	Improvement / Concreting of Barangay Road, San Jose Malino, Mexico	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,300,000.00	0.00	5,300,000.00	Implementation of Sectoral Development Programs & Projects
672	Improvement/concreting of Barangay Road, San Francisco 1st and San Francisco 2nd, Minahin	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,500,000.00	0.00	7,500,000.00	Implementation of Sectoral Development Programs & Projects
673	Construction/Improvement of Jose Songco Lapid District Hospital, Babo Saan, Porac	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,500,000.00	0.00	6,500,000.00	Implementation of Sectoral Development Programs & Projects
674	Construction / Improvement of Irrigation Canal, Sta. Monica, San Luis	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	0.00	4,500,000.00	Implementation of Sectoral Development Programs & Projects
675	Improvement/Concreting of Barangay Road, San Pablo Propio, San Simon	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Implementation of Sectoral Development Programs & Projects
676	Improvement/Concreting of Barangay Farm to Market Road, Concepcion, San Simon	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,500,000.00	0.00	7,500,000.00	Implementation of Sectoral Development Programs & Projects
677	Improvement / Concreting of Barangay Road, Sta. Cruz, San Simon	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	0.00	8,000,000.00	Implementation of Sectoral Development Programs & Projects
678	Improvement/Concreting of Farm to Market Road, San Miguel, San Simon	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,500,000.00	0.00	8,500,000.00	Implementation of Sectoral Development Programs & Projects
679	Improvement/Concreting of Barangay Road, San Pedro, Sasnuan	5060403001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,200,000.00	0.00	3,200,000.00	Implementation of Sectoral Development Programs & Projects
680	Construction of Multipurpose Covered Area with Stage & Bleachers, San Basilio, Sta. Rita	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,000,000.00	0.00	13,000,000.00	Implementation of Sectoral Development Programs & Projects
681	Construction / Renovation of Multipurpose Covered Area, San Basilio, Sta. Rita	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	Implementation of Sectoral Development Programs & Projects
682	Construction, Installation & Commissioning of Portable Water Systems (including main pipeline) in various barangay in the Province of Pampanga	5060403099	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	49,000,000.00	0.00	49,000,000.00	Implementation of Sectoral Development Programs & Projects
CONTINUING APPROPRIATION														
683	Supply and Delivery of Baeckhoe Loader	5060405002	Provincial Agriculturists Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	16,000,000.00	0.00	16,000,000.00	Continuing Appropriation
684	Improvement/Concreting of Barangay Road at Anon, Floridablanca	5060404000	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Continuing Appropriation
685	Procurement of Tablet Computer and others for the inventory and or profiling of commercial and industrial establishments along major wastewater	5060405003	Provincial Environment and Natural Resources Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	223,400.00	223,400.00	0.00	Continuing Appropriation
686	Supply and Delivery of Customized Barge (Custom made barge mobile clinic barge)	5060405099	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	28,000,000.00	0.00	28,000,000.00	Continuing Appropriation
687	Purchase and development of land for the relocation of informal settlers and relocation of victims of calamities	5060301001	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,015,302.02	0.00	3,015,302.02	Charged to Capital Outlay 2015 Continuing Appropriation under 20% Development Fund
688	Expropriation of Bacolor Lots- Ord 557	5060301001	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	80,000,000.00	0.00	80,000,000.00	Charged to Continuing Appropriation 2015

689	Capital Outlay- Purchase of Lots - Ord 588	5060301001	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	11,980,900.34	0.00	11,980,900.34	Charged to Continuing Appropriation 2015
690	Various Infrastructure Projects- SB-1- Ord 726	5060403099	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,716,032.02	0.00	6,716,032.02	Charged to Capital Outlay 2018 Continuing Appropriation under 20% Development Fund
691	General Revision of Real Properties	5060301001	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	273,870.14	0.00	273,870.14	Charged to Continuing Appropriation 2018
692	Sangguniang Panlalawigan		Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	288,100.00	0.00	288,100.00	Charged to Continuing Appropriation 2018
693	POC- Capital Outlay		Governor's Office - Peace and Order Council	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,798,200.00	0.00	3,798,200.00	Charged to Continuing Appropriation 2018
694	Construction of Two (2) Storey Building at DHYSU Satellite Campus at Pio, Porac, Pampanga- Ord 726 SB #1	5060404001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	Charged to Continuing Appropriation 2019
695	Provision of Patrol Vehicles for Intensified Monitoring and Increased Mobility for Law Enforcement Agencies across the province	5060406001	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,368,000.00	0.00	2,368,000.00	Charged to Continuing Appropriation 2020
696	Guns and Ammunitions	Military, Police and Security Equipment	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,715,000.00	0.00	4,715,000.00	Charged to Continuing Appropriation 2020
697	Site Development / Construction of Evacuation / Relocation / Multipurpose Building and other additional DRRM facilities in Provincial Evacuation Centers and Provincial Government owned lots	5060404001	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,818,498.67	0.00	2,818,498.67	Charged to Continuing 2020, 5% Reserve for Calamity
698	Installation of Early Warning System in the Upland Communities interconnected to the Provincial Command and Control Center	5060405009	Provincial Disaster Risk Reduction and Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Charged to Continuing 2020, 5% Reserve for Calamity
699	Purchase of life saving- emergency response, rescue, equipment/ response vehicles, equipment for clearing of waterways and improvement of irrigation facilities , personal protective equipment and other DRRM /CGA supplies and materials	5060405009	Provincial Disaster Risk Reduction and Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,808,097.84	0.00	3,808,097.84	Charged to Continuing 2020, 5% Reserve for Calamity
700	Purchase of furnishings/ fixtures/ materials/ office equipment/ tools/ intended for evacuation / rehabilitation/ relocation/training centers/ facilities, Provincial Operations Centers, Command and Control Center, and other DRRM Buildings/ Facilities	5060405009	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	596,559.00	0.00	596,559.00	Charged to Continuing 2020, 5% Reserve for Calamity
701	Construction of temporary animal shelters	5060404099	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,050,000.00	0.00	1,050,000.00	Charged to Continuing 2020, 5% Reserve for Calamity
702	Social Development- Land Development Program	1999-A-1	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	66,639,127.00	0.00	66,639,127.00	Charged to Continuing 2021 - 20% Development Fund

703	Social Development-Infrastructure Projects	1999-A-2	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,458,157.32	0.00	3,458,157.32	Charged to Continuing 2021 , 20% Development Fund
704	Infrastructure Projects	1999-B-2	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,455,531.20	0.00	6,455,531.20	Charged to Continuing 2021 , 20% Development Fund
705	Environmental Management-Infrastructure Projects	1999-C-1	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	233,845.06	0.00	233,845.06	Charged to Continuing 2021 , 20% Development Fund
706	Improvement of Multi-purpose Covered Area with Stage at Nabuklod, Floridablanca, Pampanga	1999 SB #3-3	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,700,000.00	0.00	1,700,000.00	Charged to Continuing 2021 , 20% Development Fund
707	Purchase of Patrol Vehicle for Peace and Order	1914-VII	Governor's Office- Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,980,000.00	0.00	2,980,000.00	Charged to Continuing 2021 , 20% Development Fund
708	Establishment of DRRM facilities (evacuation, relocation, multi-purpose) in the Provincial Evacuation Centers and Provincial Government Owned lots under usufruct of lease agreement for Construction. Site Development	9919-II(2)	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	752,932.05	0.00	752,932.05	Charged to Continuing 2021 , 5% Reserve for Calamity
709	Installation of Early Warning System in the Upland Landslide-Prone Communities	9919-II(3)	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	737,800.00	0.00	737,800.00	Charged to Continuing 2021 , 5% Reserve for Calamity
710	Purchase of Personal Protective Equipment/Garments (PPES/PPGs) Materials for Rescue Tools supplies and Equipment for fire rescue, collapsed Structure Search and Rescue, Water Rescue and other Response Activities	9919-III (1)	Provincial Disaster Risk Reduction and Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,538,158.00	0.00	1,538,158.00	Charged to Continuing 2021 , 5% Reserve for Calamity
711	Procurement of Emergency Response and Rescue Vehicles and Heavy Equipment	9919-III (2)	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	836,507.00	0.00	836,507.00	Charged to Continuing 2021 , 5% Reserve for Calamity
712	Purchase of Furnishings/Fixtures/Materials/Office Equipment/Tools intended for Provincial DRRM Facilities	9919-III-(5)	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	215,415.00	0.00	215,415.00	Charged to Continuing 2021 , 5% Reserve for Calamity
713	Purchase of COVID-19 Vaccines	1011 (1)	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	46,508,983.77	46,508,983.77	0.00	Charged to Continuing 2021 , Non Office Account
714	Renovation of Provincial Capitol	1011 (1) 4	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	567,305.08	0.00	567,305.08	Charged to Continuing 2021 , Non Office Account
715	Reconstruction/Improvement of Provincial Boundary Arc of Pampanga (Luhos, Mabalsacat & Apalit)	1011 (1)-7	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec.53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	466,905.00	0.00	466,905.00	Charged to Continuing 2021 , Non Office Account

716	Construction/Repair/Improvement of Enforcement Buildings (POC)	1914	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Charged to Continuing 2021, SB #5
717	Purchase of Patrol Service Vehicles of Enforcement Agencies	1914	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	Charged to Continuing 2021, SB #5
718	Health Development Facilities	1999-A-1	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	35,083,348.37	0.00	35,083,348.37	Charged to Continuing 2022, 20% Development Fund
719	Multipurpose Building	1999-A-2	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,348,203.05	0.00	1,348,203.05	Charged to Continuing 2022, 20% Development Fund
720	Multipurpose Covered Area	1999-A-3	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	364,601.13	0.00	364,601.13	Charged to Continuing 2022, 20% Development Fund
721	Educational Facility	1999-A-5	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	199,144.60	0.00	199,144.60	Charged to Continuing 2022, 20% Development Fund
722	Provincial Road Development Program	1999-B-2	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,305,954.31	0.00	3,305,954.31	Charged to Continuing 2022, 20% Development Fund
723	Other Local Road Development Program ENVIRONMENTAL MANAGEMENT	1999-B-3	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,385,648.72	0.00	15,385,648.72	Charged to Continuing 2022, 20% Development Fund
724	VARIOUS PROGRAMS AND PROJECTS	1999-C-1	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,053,118.36	0.00	1,053,118.36	Charged to Continuing 2022, 20% Development Fund
725	Various Programs and Projects	1991-D-1	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,066,696.51	0.00	1,066,696.51	Charged to Continuing 2022, 20% Development Fund
726	Procurement of Dialysis Machine and Other Equipment/Instruments/Supplies Needed for Various District Hospitals and Dialysis Center in Pampanga	1991-D-2	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	90,000,000.00	0.00	90,000,000.00	Charged to Continuing 2022, 20% Development Fund
727	Construction/Development/Upgrading/Improvement of DRRM Facilities Evacuation, Relocation, Multi-purpose) in Provincial Government Owned Lots and Other Lots under Usufruct or Other Lease Agreement	9919 (2)-II (7)	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	953,567.64	0.00	953,567.64	Charged to Continuing 2022, 5% Reserve for Calamity
728	Purchase of Furnishings/Fixtures/Materials/Office Equipment/Tools intended for Provincial DRRM Facilities	9919 (2)-III-B-(7)	Provincial Disaster Risk Reduction and Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,140,630.22	0.00	2,140,630.22	Charged to Continuing 2022, 5% Reserve for Calamity
729	Establishment/Construction of detachment and checkpoints in geographically isolated and disadvantaged areas.	1914-IV-III	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Charged to Continuing 2022, Peace and Order Program
730	Provision of Patrol Vehicles/Banca for intensified monitoring and increased mobility law enforcement agencies	1914-IV-II	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,800,000.00	0.00	6,800,000.00	Charged to Continuing 2022, Peace and Order Program
731	Incentives	1914-IV-III	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Charged to Continuing 2022, Peace and Order Program
732	Construction/Repair/Improvement of Law Enforcement Agencies Buildings	1914-VI-I	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Charged to Continuing 2022, Peace and Order Program

733	Purchase of Body Cameras	1914-VI-III	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1,950,001.00	0.00	1,950,001.00	Charged to Continuing 2022 - Peace and Order Program
734	Tax Mapping Operations in the Municipality of Porac	1011 (1)-2	Provincial Assessor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	383,821.09	383,821.09	0.00	Charged to Continuing 2022 - SB #3
735	Capital Outlay - Furniture & Fixtures	1011 (1) -3	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	5,112,600.00	5,112,600.00	0.00	Charged to Continuing 2022 - SB #3
736	Development of Pampanga Social Vulnerability Database	1011(1)-5	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	21,318,260.00	0.00	21,318,260.00	Charged to Continuing 2022 - SB #3
737	IT Equipment Outlay	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	245,865.00	0.00	245,865.00	Charged to Continuing 2022 - Capital Outlay
738	Furniture & Fixtures Outlay - Governor's Office	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	692,685.00	0.00	692,685.00	Charged to Continuing 2022 - Capital Outlay
739	Office Equipment Outlay - Governor's Office	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	467,984.00	0.00	467,984.00	Charged to Continuing 2022 - Capital Outlay
740	Legal	1131	Provincial Legal Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	281,600.00	0.00	281,600.00	Charged to Continuing 2022 - Capital Outlay
741	Information Communication Tech- Provincial Accountant's Office	1081	Provincial Accountant's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	100,957.00	0.00	100,957.00	Charged to Continuing 2022 - Capital Outlay
742	Office Equipment Outlay- Provincial Accountant's Office	1081	Provincial Accountant's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	100,000.00	0.00	100,000.00	Charged to Continuing 2022 - Capital Outlay
743	GSO	1061	Provincial General Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	154,650.75	0.00	154,650.75	Charged to Continuing 2022 - Capital Outlay
744	PPDO	1041	Provincial Planning and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	232,510.00	0.00	232,510.00	Charged to Continuing 2022 - Capital Outlay
745	HRMO	1032	Provincial Human Resource and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	321,800.00	0.00	321,800.00	Charged to Continuing 2022 - Capital Outlay
746	WARDEN	1012	Provincial Warden Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	648,054.00	0.00	648,054.00	Charged to Continuing 2022 - Capital Outlay
747	KALAM	1011 (9)	GO-KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	253,003.00	0.00	253,003.00	Charged to Continuing 2022 - Capital Outlay
748	CIVIL SECURITY	1011 (6)	Civil Security	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	70,000.00	0.00	70,000.00	Charged to Continuing 2022 - Capital Outlay
749	OFA	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	332,500.00	0.00	332,500.00	Charged to Continuing 2022 - Capital Outlay
750	PHO	4411	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	312,000.00	0.00	312,000.00	Charged to Continuing 2022 - Capital Outlay
751	BZGOC	3361	BZGOC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	164,200.00	0.00	164,200.00	Charged to Continuing 2022 - Capital Outlay
752	PEO- Equipment Outlay	8753	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	406,822.00	0.00	406,822.00	Charged to Continuing 2022 - Capital Outlay
753	Food Security Development Program	1999-B-1	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	13,184,552.50	0.00	13,184,552.50	Charged to Continuing 2023 - 20% Development Fund

754	Environmental Management	1999-C	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	19,219,190.40	0.00	19,219,190.40	Charged to Continuing 2023, 20% Development Fund
755	Other Provincial Infrastructure Projects	1999-D	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	548,222.49	0.00	548,222.49	Charged to Continuing 2023, 20% Development Fund
756	Procurement of Furnishings, Fixtures, Office Equipment and Tools intended for Provincial DRRM Facilities	9919 (2)-II-(8)	Provincial Disaster Risk Reduction and Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,688,600.00	0.00	4,688,600.00	Charged to Continuing 2023, 5% Reserve for Calamities
757	Maintenance of Halfway House)	1914-III-III	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	0.00	8,000,000.00	Charged to Continuing 2023, Peace and Order Program
758	Construction/Repair/Improvement of Law Enforcement Agencies Buildings	1914-VII-1	Governor's Office - Peace and Order Council	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	956,521.14	0.00	956,521.14	Charged to Continuing 2023, Peace and Order Program
759	Purchase of Medical Equipment	7611 (6)-C-4	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	337,000.00	0.00	337,000.00	Charged to Continuing 2023, LCPC
760	Mobile Clinic	1011 (1) 6	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	65,000,000.00	0.00	65,000,000.00	Charged to Continuing 2023
761	Construction/Improvement/Installation of Pump Room & RO Water System for Dialysis Center at Sampiloc, Apalit, Pampanga	1011 (1) C	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,626,906.81	0.00	1,626,906.81	Charged to Continuing 2023, SB #1
762	Construction/Improvement/Installation of Pump Room & Ro Water System & Enhancement Box Enclosure for Dialysis Center at San Roque, Mestizo, Pampanga	1011 (1) D	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	701,868.19	0.00	701,868.19	Charged to Continuing 2023, SB #1
763	Construction/Improvement of Pampanga Food Security Complex with Site Development	1011 (1) F	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	53,154,489.63	0.00	53,154,489.63	Charged to Continuing 2023, SB #1
764	Construction/Improvement of Oval of Pampanga Sports Complex, Lourdes, CSFP	1011 (1) 2	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	548,456.22	0.00	548,456.22	Charged to Continuing 2023, SB #2
765	Legal- Equipment Outlay	1131	Provincial Legal Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	72,000.00	0.00	72,000.00	Charged to Continuing 2023, Capital Outlay
766	PDRMO- Information & Comm. & Tech. Equip	9940	Provincial Disaster Risk Reduction and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	636,000.00	0.00	636,000.00	Charged to Continuing 2023, Capital Outlay
767	PIO- FURNITURES AND FIXTURES	1121	Provincial Information Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	612,000.00	0.00	612,000.00	Charged to Continuing 2023, Capital Outlay
768	Budget- Equipment Outlay	1071	Provincial Budget Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	170,224.00	0.00	170,224.00	Charged to Continuing 2023, Capital Outlay
769	GSO-EQUIPMENT OUTLAY	1061	Provincial General Services Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,061,900.00	0.00	4,061,900.00	Charged to Continuing 2023, Capital Outlay
770	KALAM- Equipment Outlay	1011 (9)	GO-KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	568,000.00	0.00	568,000.00	Charged to Continuing 2023, Capital Outlay
771	IT Equipment Outlay-Governor's Office	1011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,285,520.73	0.00	6,285,520.73	Charged to Continuing 2023, Capital Outlay
772	Furnitures and Fixtures Outlay -Governor's Office	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	664,000.00	0.00	664,000.00	Charged to Continuing 2023, Capital Outlay

773	Office Equipment Outlay- Governor's Office	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	429,371.00	0.00	429,371.00	Charged to Continuing 2023, Capital Outlay
774	Transportation Equipment Outlay- Governor's Office	1011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,169,000.00	0.00	1,169,000.00	Charged to Continuing 2023, Capital Outlay
775	PHO-EQUIPMENT OUTLAY	4411	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,280,430.00	0.00	1,280,430.00	Charged to Continuing 2023, Capital Outlay
776	BZGCC-EQUIPMENT OUTLAY	3361	BZGCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	290,000.00	0.00	290,000.00	Charged to Continuing 2023, Capital Outlay
777	AGRICULTURE- OFFICE Equipment Outlay	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	180,959.00	0.00	180,959.00	Charged to Continuing 2023, Capital Outlay
778	PESMTO- Equipment Outlay	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	153,000.00	0.00	153,000.00	Charged to Continuing 2023, Capital Outlay
779	Equipment Outlay-HRMO	1032	Provincial Human Resource and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	80,000.00	0.00	80,000.00	Charged to Continuing 2023, Capital Outlay
780	Furniture & Equipment-HRMO	1032	Provincial Human Resource and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	256,000.00	0.00	256,000.00	Charged to Continuing 2023, Capital Outlay
781	Equipment Outlay-PEO PLANNING	8751 (1)	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,829,000.00	0.00	2,829,000.00	Charged to Continuing 2023, Capital Outlay
782	PEO-Improvement & Construction- EQUIPMENT OUTLAY	8752	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	48,000.00	0.00	48,000.00	Charged to Continuing 2023, Capital Outlay
783	PEO-Roads and Bridges- Equipment Outlay	8753	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	48,000.00	0.00	48,000.00	Charged to Continuing 2023, Capital Outlay
784	IT Equipment Outlay-PCEDO	8761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	107,000.00	0.00	107,000.00	Charged to Continuing 2023, Capital Outlay
785	Equipment Outlay- PCEDO	8761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	160,000.00	0.00	160,000.00	Charged to Continuing 2023, Capital Outlay
786	PSWDO- Furniture & Equipment	7611	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	286,400.00	0.00	286,400.00	Charged to Continuing 2023, Capital Outlay
787	Assessor- Digitalization of old tax declaration (from year 1996) phase 1	1011	Provincial Assessor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	42,283.62	0.00	42,283.62	Charged to Continuing 2023, Special Purpose Fund
788	Governor's Office- Youth & Sports Development	1011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,583,884.00	0.00	8,583,884.00	Charged to Continuing 2023, Capital Outlay
789	PESMTO- PUSO Project	5999	PESMTO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,817,150.00	0.00	1,817,150.00	Charged to Continuing 2023, Capital Outlay
790	Agriculture Enterprises Development Agribusiness	8711	Provincial Agriculturists Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	951,000.00	0.00	951,000.00	Charged to Continuing 2023, Special Purpose Fund
791	Management Program Rice Processing Production	8711	Provincial Agriculturists Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,319,600.00	0.00	4,319,600.00	Charged to Continuing 2023, Special Purpose Fund

792	Aquaculture/Fisheries Integrated Pest	8711	Provincial Agriculturists Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,104,820.00	0.00	1,104,820.00	Charged to Continuing 2023, Special Purpose Fund
793	Preventive Health Care Program	8711	Provincial Agriculturists Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	401,832.00	0.00	401,832.00	Charged to Continuing 2023, Special Purpose Fund
794	Plant Nursery	8711	Provincial Agriculturists Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,810,658.00	0.00	1,810,658.00	Charged to Continuing 2023, Special Purpose Fund
795	Provincial Satellite Training Center (PSTC)	8711	Provincial Agriculturists Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,731,939.88	0.00	1,731,939.88	Charged to Continuing 2023, Special Purpose Fund
796	Solid Waste Management Program	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,342,620.70	0.00	6,342,620.70	Charged to Continuing 2023, Special Purpose Fund
797	Environmental Protection & Management Program	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,273,375.37	0.00	2,273,375.37	Charged to Continuing 2023, Special Purpose Fund
798	Forestry Program	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,277,242.00	0.00	1,277,242.00	Charged to Continuing 2023, Special Purpose Fund
799	Integrated Coastal Management Program	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,419,436.21	0.00	1,419,436.21	Charged to Continuing 2023, Special Purpose Fund
800	Provision of Assistance to Local MSME in Pampanga	8761	PCEDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	35,900,000.00	35,900,000.00	0.00	Charged to Continuing 2023, Special Purpose Fund
801	Cooperative Development	8761	PCEDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,801,391.57	1,801,391.57	0.00	Charged to Continuing 2023, Special Purpose Fund
802	Enterprise Development	8761	PCEDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,341,530.00	1,341,530.00	0.00	Charged to Continuing 2023, Special Purpose Fund
803	Investment Program	8761	PCEDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,058,917.98	2,058,917.98	0.00	Charged to Continuing 2023, Special Purpose Fund
804	Media Planning & Placement of Produced Content to attract visitors at the local level	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	530,000.00	530,000.00	0.00	Charged to Continuing 2023, Special Purpose Fund
805	Other Tourism related activities formulation of tourism	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,648,400.00	4,648,400.00	0.00	Charged to Continuing 2023, Special Purpose Fund
806	Development Fund	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Charged to Continuing 2023, Special Purpose Fund

807	Arts, Culture & Tourism Program	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,420,000.00	1,420,000.00	0.00	Charged to Continuing 2023 - Special Purpose Fund
808	Support to Arts, Culture & Tourism Program	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	373,693.29	373,693.29	0.00	Charged to Continuing 2023 - Special Purpose Fund
809	Social Welfare Development Sector	1999-A-1	Provincial Social Welfare and Development Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,989,247.88	3,989,247.88	0.00	Charged to Continuing 2024 -20% Development Fund
810	Food Security Development Program	1999-B-1	Provincial Agriculturists Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	28,005,546.64	28,005,546.64	0.00	Charged to Continuing 2024 -20% Development Fund
811	Veterinary Development Program	1999-B-2	Provincial Veterinary Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,314,511.00	3,314,511.00	0.00	Charged to Continuing 2024 -20% Development Fund
812	Provincial Roads	1999-B-3	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	110,949.94	0.00	110,949.94	Charged to Continuing 2024 -20% Development Fund
813	Environmental Management	1999-C-1	Provincial Environment and Natural Resources	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	43,963,005.00	43,963,005.00	0.00	Charged to Continuing 2024 -20% Development Fund
814	Other FCP Infrastructure Projects	1999-D-1	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	541,277.94	0.00	541,277.94	Charged to Continuing 2024 -20% Development Fund
815	Various Sectoral Development PPAs	1999-E-1	Civil Security	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,109,376.34	1,109,376.34	0.00	Charged to Continuing 2024 -20% Development Fund
816	Mid-Year And Year End Assembly With Nanay Community Workers	1862770	Gender and Development	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,736,830.00	2,736,830.00	0.00	Charged to Continuing 2024 Gender and Development Fund
817	Special Program For Employment Of Students (Spes)	1862798	Gender and Development	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	16,715,699.04	16,715,699.04	0.00	Charged to Continuing 2024 Gender and Development Fund
818	SC And Solo Parents Organization	1862859	Gender and Development	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,396,000.00	8,396,000.00	0.00	Charged to Continuing 2024 Gender and Development Fund
819	Support To Indigenous People	1862890	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	155,187.09	155,187.09	0.00	Charged to Continuing 2024 Gender and Development Fund
820	Support To Child Abuse Prevention And Intervention Network (Capita) Program	1862920	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	903,000.00	903,000.00	0.00	Charged to Continuing 2024 Gender and Development Fund
821	Support To Special Drug Education Center (Sdec)	1862951	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	175,000.00	175,000.00	0.00	Charged to Continuing 2024 Gender and Development Fund
822	Solo Parents Quarterly Meeting	1863043	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	105,000.00	105,000.00	0.00	Charged to Continuing 2024 Gender and Development Fund
823	Skills Training/Livelihood Program	1863073	Gender and Development	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,863,320.71	3,863,320.71	0.00	Charged to Continuing 2024 Gender and Development Fund
824	STI/HIV/Aids Control Program	7000-14	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	263,610.00	263,610.00	0.00	Charged to Continuing 2024 Gender and Development Fund

825	Livelihood And Cooperative Development	7000-18	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	64,189.76	64,189.76	0.00	Charged to Continuing 2024 Gender and Development Fund
826	Population And Development Integration	7000-19	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	23,280.00	23,280.00	0.00	Charged to Continuing 2024 Gender and Development Fund
827	GAD Meetings/Capability Development	7000-21	Gender and Development	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	383,198.10	383,198.10	0.00	Charged to Continuing 2024 Gender and Development Fund
828	Alagang Nanay Preventive Healthcare Program	1011 (1)-1 (2)	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	34,611,800.64	34,611,800.64	0.00	Charged to Continuing 2024
829	Kapitolyo Sa Barangay	1011 (1)-1 (5)	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,755,735.00	1,755,735.00	0.00	Charged to Continuing 2024
830	Purchase Of System Unit For Network Security Firewall Provincial Hospital And 9 District Hospital	1011 (1)-1 (8)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	350,000.00	350,000.00	0.00	Charged to Continuing 2024
831	Upgrading Of Existing IP Surveillance System At Capitol Building And Capitol Compound	1011 (1)-1 (10)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	511,620.00	511,620.00	0.00	Charged to Continuing 2024
832	Repair And Maintenance Of PRDP 1 - Build Sub Projects	1011 (1)-1 (12)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,900,000.00	2,900,000.00	0.00	Charged to Continuing 2024
833	Capital Outlay/Equipment Outlay - Peace and Order Program	1914-III-II	Governor's Office - Peace and Order Council	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,346,874.09	0.00	6,346,874.09	Charged to Continuing 2024 - Peace and Order Program
834	Procurement of Multi-Purpose Vehicle	7611 (5) A-2	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,200,000.00	0.00	1,200,000.00	Charged to Continuing 2024
835	Development and Empowerment Thru Livelihood Training Assistance Program For Persons With Disabilities	7611 (5) -C-1	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	585,730.30	585,730.30	0.00	Charged to Continuing 2024
836	Procurement of Confirmatory Test For Dengue	7611 (6)-B-2	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	Charged to Continuing 2024
837	Forum on Teenage Pregnancies & Adolescent Sexual Reproductive Health Among Municipalities With High Incidence Of Teenage Pregnancies	7611 (6)-C-1	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	83,542.00	83,542.00	0.00	Charged to Continuing 2024
838	Construction of Child Development Centers	7611 (6)-C-2	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	616,977.90	0.00	616,977.90	Charged to Continuing 2024
839	Production of IEC And Advocacy Materials	7611 (6)-E-3	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	90,000.00	90,000.00	0.00	Charged to Continuing 2024
840	PGPC Organization-Focused Activities	7611 (6)-E-7	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	115,000.00	115,000.00	0.00	Charged to Continuing 2024
841	Construction of Multi-purpose Building at San Nicolas, Minalin, Pampanga	1999 -A	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	269,006.13	0.00	269,006.13	Charged to Continuing 2024 , SB #3
842	Construction of FWD Livelihood Center at Sampaloc, Apalit, Pampanga	1999-B	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	9,000,000.00	0.00	9,000,000.00	Charged to Continuing 2024 , SB #3

843	Construction/Improvement of Pampanga Food Security Complex(Machineries, Equipment and other Structures) at Sta. Catalina, Lubao	1999-C	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	33,000,000.00	0.00	33,000,000.00	Charged to Continuing 2024 , SB #3
844	Purchase of Air conditioning Unit for the Multi-Purpose Covered (Evacuation Center at Lourdes, City of San Fernando, Pampanga	1999-E	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,000,000.00	0.00	12,000,000.00	Charged to Continuing 2024 , SB #3
845	Construction of Three (3) Storey Building at DHVSU Floridablanca, Sta. Monica, Floridablanca, Pampanga	1999-F	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,261,563.84	0.00	2,261,563.84	Charged to Continuing 2024 , SB #3
846	Purchase of Airconditioning for the Jose Songco Lapid Cultural Sports and Civic Center at Cangaiba, Forac	1999-G	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	648,066.91	0.00	648,066.91	Charged to Continuing 2024 , SB #3
847	Const./Repair/Improvement of Provincial Facilities	1011 (1)	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	21,819,498.02	0.00	21,819,498.02	Charged to Continuing 2024 , SB #3
848	Construction/Improvement of Ancillary/Support Facility And Connecting Bridge Of Pampanga Provincial Hospital Annex-Clark A Changi Gateway, Clark Global Cti Mabalacat, Pampanga	1011 (1) A	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	51,269.25	0.00	51,269.25	Charged to Continuing 2024 , SB #5
849	Construction of Three (3) Child Development Centers In The Provng Of Pampanga (Batasan, Arayat, Dawa, Minalin; San Francisco Ist, Minalin)	1011 (1) E	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	495,192.40	0.00	495,192.40	Charged to Continuing 2024 , SB #5
850	Software	1011 (1)	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000,000.00	30,000,000.00	0.00	Charged to Continuing 2024 , SB #5
851	Improvement/Concreting Of Barangay Road To Anon, Floridablanca, Pampanga	1999-AA	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Charged to Continuing 2024 , SB #7
852	Construction Of Two (2) Storey Multi-Purpose Building, San Vicente, Lubao	1999-A	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	Charged to Continuing 2024 , SB #7
853	Additional Work For The Improvement/Renovation Of Two (2) Storey Ward Building At DPMMH, San Matias, Ganga	1999-B	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	850,000.00	0.00	850,000.00	Charged to Continuing 2024 , SB #7
854	Construction Of Multi-Purpose Building (Diagnostic Building) At Sta. Catalina, Lubao, Pampanga	1999-C	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,000,000.00	0.00	13,000,000.00	Charged to Continuing 2024 , SB #7
855	Improvement/Concreting Of Farm To Market Road, Cuyang Arayat	1999-H	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	Charged to Continuing 2024 , SB #7
856	Improvement/Concreting Of Farm To Market Road, Tugulod, Candaba	1999-I	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	12,300,000.00	0.00	12,300,000.00	Charged to Continuing 2024 , SB #7
857	Improvement/Concreting Of Barangay Road, Lourdes, Candaba	1999-J	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,500,000.00	0.00	7,500,000.00	Charged to Continuing 2024 , SB #7
858	Improvement/Concreting Of Farm To Market Road, Vizal Sto. Nino, Candaba	1999-K	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,500,000.00	0.00	5,500,000.00	Charged to Continuing 2024 , SB #7

859	Improvement/Concreting Of Barangay Road, Sto. Nino, Csfp	1999-L	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	11,325,000.00	0.00	11,325,000.00	Charged to Continuing 2024 , SB #7
860	Construction/Improvement Of Multipurpose Covered Area And Stage With Comfort Rooms, 7th Ave. Unisite, Subd. Del Pilar, Csfp	1999-M	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,700,000.00	0.00	4,700,000.00	Charged to Continuing 2024 , SB #7
861	Construction/Improvement Of Barangay Health Center, Sta. Teresita, Csfp	1999-N	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	0.00	300,000.00	Charged to Continuing 2024 , SB #7
862	Construction Of Two (2) Storey Multipurpose Building, Sta. Monica, Floridablance	1999-O	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,800,000.00	0.00	3,800,000.00	Charged to Continuing 2024 , SB #7
863	Improvement/Concreting Of Barangay Road, Mabial, Floridablance	1999-P	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,500,000.00	0.00	5,500,000.00	Charged to Continuing 2024 , SB #7
864	Construction Of Two (2) Storey Multipurpose Building, San Isidro, Guagua	1999-Q	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	Charged to Continuing 2024 , SB #7
865	Construction Of Two (2) Storey Multipurpose Building, San Jose Apunian, Lubao	1999-R	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,250,000.00	0.00	3,250,000.00	Charged to Continuing 2024 , SB #7
866	Improvement Of Electrical System Of Mabalaac District Hospital, Camanchele, Mabalaac City	1999-S	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,550,000.00	0.00	7,550,000.00	Charged to Continuing 2024 , SB #7
867	Rehabilitation/Improvement Of Domingo B. Flores District Hospital, Batusan, Macabebe	1999-T	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,750,000.00	0.00	7,750,000.00	Charged to Continuing 2024 , SB #7
868	Construction/Improvement Of Stage (Including Embankment) Castuli, Macabebe	1999-U	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	Charged to Continuing 2024 , SB #7
869	Improvement/Renovation Of Andres Luciano District Hospital, San Pablo, Magalang	1999-V	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,500,000.00	0.00	8,500,000.00	Charged to Continuing 2024 , SB #7
870	Improvement/Concreting Of Barangay Road, Sta. Catalina, Minalin	1999-W	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,300,000.00	0.00	7,300,000.00	Charged to Continuing 2024 , SB #7
871	Improvement/Concreting Of Barangay Road, Lourdes, Minalin	1999-X	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,600,000.00	0.00	2,600,000.00	Charged to Continuing 2024 , SB #7
872	Improvement/Concreting Of Barangay Road, Sto. Domingo, Minalin	1999-Y	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Charged to Continuing 2024 , SB #7
873	Improvement Of Multipurpose Covered Area, San Pablo, Libutad, San Simon	1999-Z	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	Charged to Continuing 2024 , SB #7
874	Improvement/Concreting Of Farm To Market Road, San Nicolas, Sta. Ana	1999-AB	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,400,000.00	0.00	3,400,000.00	Charged to Continuing 2024 , SB #7
875	Rehabilitation/Improvement Of Child Development Center, San Jose, Sta. Rita	1999-AC	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Charged to Continuing 2024 , SB #7
876	PHO- EQUIPMENT OUTLAY	4411	Provincial Health Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,048,201.00	0.00	1,048,201.00	Charged to Continuing 2024
877	KALAM- OFFICE EQUIPMENT OUTLAY	1011 (9)	GO-KALAM	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Charged to Continuing 2024
878	GOVERNOR'S OFFICE- ICT EQUIPMENT OUTLAY	1011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,880,920.00	0.00	4,880,920.00	Charged to Continuing 2024
879	GOVERNOR'S OFFICE- FURNITURE & FIXTURES OUTLAY	1011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,313,000.00	0.00	4,313,000.00	Charged to Continuing 2024

880	GOVERNOR'S OFFICE- OFFICE EQUIPMENT OUTLAY	1011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,579,100.00	0.00	3,579,100.00	Charged to Continuing 2024
881	HRMO- ICT EQUIPMENT OUTLAY	1032	Provincial Human Resource and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	93,250.00	0.00	93,250.00	Charged to Continuing 2024
882	HRMO-FURNITURE & FIXTURES OUTLAY	1032	Provincial Human Resource and Management Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	250,000.00	0.00	250,000.00	Charged to Continuing 2024
883	PPDO - ICT EQUIPMENT OUTLAY	1041	Provincial Planning and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	449,988.00	0.00	449,988.00	Charged to Continuing 2024
884	PPDO -FURNITURE & FIXTURES OUTLAY	1041	Provincial Planning and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	214,512.00	0.00	214,512.00	Charged to Continuing 2024
885	PTO- OFFICE EQUIPMENT OUTLAY	1091	Provincial Treasurer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	159,500.00	0.00	159,500.00	Charged to Continuing 2024
886	SP- ICT EQUIPMENT OUTLAY	1021	Sanguniang Panlalawigan	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,873,100.00	0.00	3,873,100.00	Charged to Continuing 2024
887	SP- FURNITURE & FIXTURES OUTLAY	1021	Sanguniang Panlalawigan	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,450,000.00	0.00	15,450,000.00	Charged to Continuing 2024
888	GSO- OTHER MACHINERIES EQUIPMENT OUTLAY	1061	Provincial General Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	843,550.00	0.00	843,550.00	Charged to Continuing 2024
889	GSO-ICT EQUIPMENT OUTLAY	1061	Provincial General Services Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	184,500.00	0.00	184,500.00	Charged to Continuing 2024
890	GSO-TRANSPORTATION EQUIPMENT OUTLAY	1061	Provincial General Services Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Charged to Continuing 2024
891	GSO- OFFICE EQUIPMENT OUTLAY	1061	Provincial General Services Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,138,000.00	0.00	1,138,000.00	Charged to Continuing 2024
892	BUDGET- OFFICE EQUIPMENT OUTLAY	1071	Provincial Budget Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	136,000.00	0.00	136,000.00	Charged to Continuing 2024
893	ACCOUNTANT- OFFICE EQUIPMENT OUTLAY	1081	Provincial Accountant's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	340,000.00	0.00	340,000.00	Charged to Continuing 2024
894	ACCOUNTANT- ICT EQUIPMENT OUTLAY	1081	Provincial Accountant's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	0.00	100,000.00	Charged to Continuing 2024
895	PSWDO- ICT EQUIPMENT OUTLAY	7611	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	266,000.00	0.00	266,000.00	Charged to Continuing 2024
896	PSWDO- OFFICE EQUIPMENT OUTLAY	7611	Provincial Social Welfare and Development Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	320,000.00	0.00	320,000.00	Charged to Continuing 2024
897	BZGCC- OFFICE EQUIPMENT OUTLAY	3361	BZGCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	0.00	200,000.00	Charged to Continuing 2024
898	PESMTO- TRANSPORTATION EQUIPMENT OUTLAY	5999	PESMTO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	Charged to Continuing 2024
899	PESMTO-ICT EQUIPMENT OUTLAY	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	76,000.00	0.00	76,000.00	Charged to Continuing 2024
900	PESMTO- OFFICE EQUIPMENT OUTLAY	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	132,800.00	0.00	132,800.00	Charged to Continuing 2024

901	OPA-ICT EQUIPMENT OUTLAY	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	330,600.00	0.00	330,600.00	Charged to Continuing 2024
902	ENRO- ICT EQUIPMENT OUTLAY	8731	Provincial Environment and Natural Resources	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	149,000.00	0.00	149,000.00	Charged to Continuing 2024
903	PEO-PLANNING- EQUIPMENT OUTLAY	8751 (1)	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	650,000.00	0.00	650,000.00	Charged to Continuing 2024
904	PEO-PLANNING- TRANSPORTATION EQUIPMENT OUTLAY	8751 (1)	Provincial Engineer's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,750,000.00	0.00	1,750,000.00	Charged to Continuing 2024
905	PEO-CONSTRUCTION- OFFICE EQUIPMENT OUTLAY	8752	Provincial Engineer's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	85,000.00	0.00	85,000.00	Charged to Continuing 2024
906	WARDEN- OFFICE EQUIPMENT OUTLAY	1012	Provincial Warden Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	276,000.00	0.00	276,000.00	Charged to Continuing 2024
907	PIO- ICT EQUIPMENT OUTLAY	1121	Provincial Information Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	61,000.00	0.00	61,000.00	Charged to Continuing 2024
908	LEGAL- OFFICE EQUIPMENT OUTLAY	1131	Provincial Legal Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	420,486.00	0.00	420,486.00	Charged to Continuing 2024
909	Support To Barangay Health Workers	SPF 2	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	342,000.00	342,000.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
910	Dental Program	SPF 6	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	176,480.00	176,480.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
911	Mobilization Of Local Government Units For Delivery Of Nutritional Outcomes	SPF 19	Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
912	Special Health Fund		Provincial Health Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	760,000.00	760,000.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
913	Youth & Sports Development	1011	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,074,100.00	0.00	7,074,100.00	Charged to Continuing 2024, Special Purpose Appropriation
914	Operation Manual Capability Development	1032	Provincial Human Resource and Management Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,544,035.00	1,544,035.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
915	Digitization Of Old Tax Declaration (Form 1906) Phase II	1101	Provincial Assessor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,700,000.00	3,700,000.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
916	General Revision	1101	Provincial Assessor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	9,959,425.00	9,959,425.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
917	Sports Development	3361	BZGCC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,936,500.00	0.00	5,936,500.00	Charged to Continuing 2024, Special Purpose Appropriation
918	DOLE Integrated Livelihood	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	173,620.00	173,620.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
919	Employment Podcast	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	114,680.00	114,680.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
920	Heavy Equipment Operation	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	92,160.00	92,160.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
921	Bus/Truck Driving-NC II	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,300.00	25,300.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation

922	Agricultural Enterprises Development	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	60,600.00	60,600.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
923	Rise Processing And Production	8711	Office of the Provincial Agriculturists	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,707,625.00	3,707,625.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
924	Integrated Pest Management Program	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	147,125.00	147,125.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
925	Plant Nursery	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	95,847.22	95,847.22	0.00	Charged to Continuing 2024, Special Purpose Appropriation
926	Prov. Satellite Training Center	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	573,376.55	573,376.55	0.00	Charged to Continuing 2024, Special Purpose Appropriation
927	Capability Development Training	8711	Office of the Provincial Agriculturists	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	551,055.00	551,055.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
928	Ecological Solid Waste Management Program	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,335,522.31	0.00	5,335,522.31	Charged to Continuing 2024, Special Purpose Appropriation
929	Environment Protection & Management Program	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,007,071.27	0.00	2,007,071.27	Charged to Continuing 2024, Special Purpose Appropriation
930	Forest Resources Management	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,749,216.00	0.00	1,749,216.00	Charged to Continuing 2024, Special Purpose Appropriation
931	Integrated Coastal Management Program	8731	Provincial Environment and Natural Resources Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,025,272.82	0.00	1,025,272.82	Charged to Continuing 2024, Special Purpose Appropriation
932	Cooperative Development	8761	PICDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,420,960.00	1,420,960.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
933	Enterprise Development	8761	PICDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	589,210.00	589,210.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
934	Investment Promotion Program	8761	PICDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,476,735.58	1,476,735.58	0.00	Charged to Continuing 2024, Special Purpose Appropriation
935	ACTOP Related Research	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
936	ACTOP Program	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	367,565.00	367,565.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
937	Conservation & Prevention Of Cultural Properties	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	484,000.00	484,000.00	0.00	Charged to Continuing 2024, Special Purpose Appropriation
938	Other ACTOP Program	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	898,113.41	898,113.41	0.00	Charged to Continuing 2024, Special Purpose Appropriation
GRAND TOTAL											4,735,634,265.64	2,633,778,375.48	2,101,855,690.16	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO

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