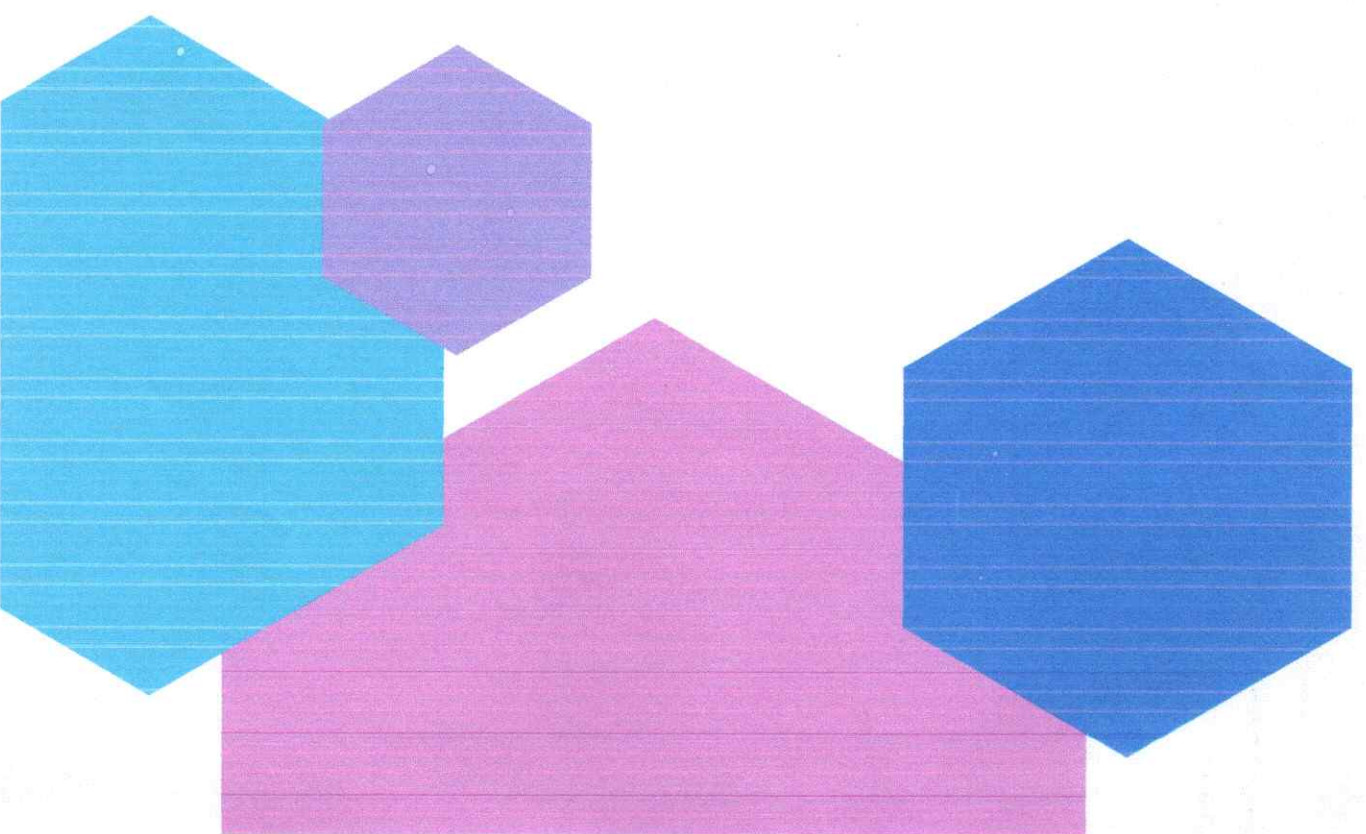




ANNUAL PROCUREMENT PLAN 2024

1st REVISION



**Annual Procurement Plan for FY 2024 1st Revision
Provincial Government of Pampanga**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RE	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OFFICE SUPPLIES EXPENSE	50203010	Various Offices/ District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	58,851,486.02	58,851,486.02	0.00	Procurement of Office Supplies for Various Offices & District Hospitals.
2	ACCOUNTABLE FORMS	50203020	Various Offices/ District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	11,770,184.00	11,770,184.00	0.00	Procurement of Accountable Forms for Various Offices & District Hospitals.
3	NON-ACCOUNTABLE FORMS	50203030	Various Offices/ District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,093,353.00	1,093,353.00	0.00	Procurement of Non- Accountable Forms for Various Offices & District Hospitals.
4	OTHER SUPPLIES EXPENSE (Janitorial, Carpentry, Plumbing, Electrical, Laundry, Mineral Water, Other Supplies Expenses)	50203990	Various Offices & District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	55,554,161.01	55,554,161.01	0.00	Procurement of Other Supplies Expenses like Janitorial, Electrical, Plumbing Carpentry, Mineral & Bottled Water and other supplies expenses for Various Offices & District Hospitals.
5	PRINTED FORMS	5020303000	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	413,780.00	413,780.00	0.00	Procurement of Printed Forms for Various Offices & District Hospitals.

6	COOKING GAS	50204030	District Hospitals & Others	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	920,100.00	920,100.00	0.00	Procurement of Cooking Gas for District Hospitals.
7	ZOOLOGICAL EXPENSES	50203040	Veterary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	800,000.00	800,000.00	0.00	Procurement of Zoological Materials & Expenses for the Veterinary Office.
8	TEXTBOOKS & OTHER INSTRUCTIO L MATERIALS	50203110	Legal Office & SP & Vice-Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	Procurement of Textbooks & Other Instructional Materials for use of the Legal Office & Vice-Governor & Sangguniang Panlalawigan.
9	PRINTING & PUBLICATION	50299020	Various Offices & District Hospitals	Public Bidding	as needed				Regular Agency Fund (01000000)	3,763,627.50	3,763,627.50	0.00	Expenses for Printing & Publication of public documents
10	FOOD SUPPLIES EXPENSES	50203050	Warden & District Hospitals	Public Bidding	all year round				Regular Agency Fund (01000000)	74,411,355.00	74,411,355.00	0.00	For the provision of food supplies of district hospitals and persons deprived of liberty in the Warden's Office..
11	DRUGS & MEDICINES	50203070	District Hospitals & Others	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	48,782,590.84	48,782,590.84	0.00	Procurement of Drugs and medicines for use of the District Hospitals

12	MEDICAL, DENTAL, LABORATORY & X-RAY SUPPLIES	50203080	District Hospitals & Others	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	128,999,692.19	128,999,692.19	0.00	Procurement of Medical, Laboratory, Dental, X-ray Supplies for use of various district hospitals
13	GAS, OIL & LUBRICANTS	50203090	Various Offices & District Hospitals	Direct Retail Purchase of PCL and Airline Tickets (Sec. 53.14)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	65,734,140.00	65,734,140.00	0.00	Procurement of Gas, Oil & Lubricants for use of various offices and district hospitals.
					as needed	as needed	as needed	as needed					
14	POSTAGE & COURIER EXPENSES	50205010	Various Offices & District Hospitals	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	137,000.00	137,000.00	0.00	Procurement of Postage, Documentary Stamps & Deliveries for various offices and district hospitals.
15	REPRESENTATION EXPENSES	50299030	Various Offices & District Hospitals	Public Bidding					Regular Agency Fund (01000000)	51,577,500.00	51,577,500.00	0.00	For Representation expenses of various offices and district hospitals.
16	SUBSCRIPTION EXPENSES	50299070	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	205,710.00	205,710.00	0.00	For Subscription Expenses of various offices and district hospitals.
					as needed	as needed	as needed	as needed					
17	RENT EXPENSE	50299050	Various Offices	Public Bidding					Regular Agency Fund (01000000)	1,660,000.00	1,660,000.00	0.00	For the Rent Expenses of various offices.

18	LEASE OF WAREHOUSE TO BE USED AS STORAGE FACILITY OF WELFARE/RELIEF GOODS AND OTHER SUPPLIES AND EQUIPMENT FOR THE PROVINCE OF PAMPANGA	5029905001	PGSCO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	all year round	Regular Agency Fund (01000000)	2,640,000.00	2,640,000.00	0.00	For the Rent Expenses of PGSCO for the storage of welfare/relief goods and other supplies and equipment for the Province of Pampanga
19	CAPITAL OUTLAY	10706010	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	180,405,372.20		180,405,372.20	For the Procurement of various type of equipment of different Hospitals and District Hospitals
20	INFRASTRUCTURE OUTLAY	5060403000	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	32,255,000.00		32,255,000.00	For the Procurement of various Infrastructure projects of different Hospitals and District Hospitals
21	Repair & Maintenance of Office Equipment	5021305002	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	2,685,000.00	2,685,000.00	0.00	For the repair and maintenance of office equipment of various offices and district hospitals.
22	Repair & Maintenance of Heavy Equipment	5021305008	PEO- Motorpool	Public Bidding	as needed	Regular Agency Fund (01000000)	7,361,600.00	7,361,600.00	0.00	For the repair and maintenance of heavy equipment in the motorpool area.
23	Repair & Maintenance of Office Building & Other Structures	50213040	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	17,175,000.00	17,175,000.00	0.00	For the repair & Maintenance of office buildings and other structures in the provincial government.

24	Repair & Maintenance of Furniture & Fixtures	5021307000	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (01000000)	296,500.00	296,500.00	0.00	For the repair of furnitures and fixtures in various offices.
25	Repair & Maintenance of ICT Equipment/Software	5021305003	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	1,634,000.00	1,634,000.00	0.00	For the repair and maintenance of ICT Equipment of various office & District hospitals
26	Repair & Maintenance of Medical/Dental/Laboratory Equipment	5021305011	District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (01000000)	5,545,000.00	5,545,000.00	0.00	For the repair and maintenance of Medical, Dental & Laboratory Equipment of Various District Hospitals
27	Repair & Maintenance of Other Machinery & Equipment	50213690	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	1,682,500.00	1,682,500.00	0.00	For the repair & Maintenance of Other Machineries & Equipment of various Offices and District Hospitals.
28	Repair & Maintenance of Infrastructure Assets	50213030	GSO/PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	For the repair & Maintenance of Infrastructure Assets of the Provincial Government.
29	Repair & Maintenance of Printing Equipment	5021305013	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed	Regular Agency Fund (01000000)	345,000.00	345,000.00	0.00	For the repair of printing equipment of various offices.

30	Repair & Maintenance of Land Transport Equipment	50213080	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	25,055,000.00	25,055,000.00	0.00	For the repair & Maintenance of Land Transportation Equipment such as service vehicles of various office & district hospitals
31	Repair & Maintenance of Government Facilities	5020322001	Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	17,150,000.00	17,150,000.00	0.00	For the repair & Maintenance of Government Facilities
32	Water Expenses	5020401000	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00	0.00	Water expenses incurred of various hospitals and offices.
33	Electricity Expenses	5020402000	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Regular Agency Fund (01000000)	15,720,000.00	15,720,000.00	0.00	Electricity expenses incurred of various hospitals and offices.
34	Finance Expenses		Various Offices & District Hospitals	Public Bidding	as needed	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Finance Expenses expenses incurred of various hospitals and offices.
35	Repair, Maintenance & Rehabilitation-Roads, Highways & Bridges	1011	PEO	Public Bidding	as needed	Regular Agency Fund (01000000)	40,000,000.00	40,000,000.00	0.00	For the repair, maintenance and rehabilitation- Roads, Highways and Bridges

36	Repair and Maintenance of Land Improvement	1011	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	24,000.00	24,000.00	0.00	For the repair and Maintenance of land improvement
37	Repair & Maintenance - Hospitals and Health Centers	1011	PEO	Public Bidding	as needed				Regular Agency Fund (01000000)	13,516,000.00	13,516,000.00	0.00	For the repair and Maintenance of hospital and health centers
38	Repair & Maintenance - Technical & Scientific Equipment	5021305014	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	25,000.00	25,000.00	0.00	For the repair and Maintenance of technical and scientific equipment
39	Repair & Maintenance - Other PPE	5021394099	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	5,000.00	5,000.00	0.00	For the repair and Maintenance of other PPE
40	Hospital and Health Center Maintenance	5021304003	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	For Hospital and Health Center Maintenance
41	Security Services	5021203000	Various Offices & District Hospitals	Public Bidding	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	2,330,244.00	2,330,244.00	0.00	For procurement of security services

42	Other Professional Services	5021199000	Various Offices & District Hospitals	Public Bidding	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	33,451,196.00	33,451,196.00	0.00	For procurement of other professional services
43	Other General Services	5021299000	Various Offices & District Hospitals	Public Bidding	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	8,326,056.00	8,326,056.00	0.00	For procurement of other general services
44	Other Maintenance & Operating Expenses	5023990000	Various Offices & District Hospitals	Public Bidding	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1,915,352.20	1,915,352.20	0.00	For procurement of other maintenance and operating expenses
45	Janitorial Services	5021202000	Various Offices & District Hospitals	Public Bidding	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1,502,040.00	1,502,040.00	0.00	For procurement of janitorial services
46	Tax, Duties and Licenses	5021501001	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	800,000.00	800,000.00	0.00	Tax, Duties and Licenses of various offices
47	Telephone Expenses- Landline/Mobile	5020502001	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	855,600.00	855,600.00	0.00	Telephone Expenses- Landline/Mobile of various offices

48	Membership Dues and Contributors to Organizations, Representation and Legal Services	5029909000	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	96,250.00	96,250.00	0.00	Membership Dues and Contributors to Organizations, Representation and Legal Services of various offices
49	Telephone Expenses- Mobile	5020502001	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	96,000.00	96,000.00	0.00	Telephone Expenses- Mobile of various offices
50	Internet Expenses	5020503000	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	371,000.00	371,000.00	0.00	Internet Expenses of various offices
51	Fidelity Bond Premiums	5021502000	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	417,000.00	417,000.00	0.00	Fidelity Bond Premiums of various offices
52	Insurance Expenses	5021503000	Various Offices & District Hospitals	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	570,000.00	570,000.00	0.00	Insurance Expenses of various offices
53	Implementation of Special Projects in partnership with DOLE		PESMTO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,393,950.00	3,393,950.00	0.00	For various programs and activities of PESMTO. This is charged under Special Purpose Fund.

54	Skills Training		PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	600,000.00	600,000.00	0.00	For various programs and activities of PESMTO. This is charged under Special Purpose Fund.
55	EMPLOYMENT PODCAST		PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	254,000.00	254,000.00	0.00	For various programs and activities of PESMTO. This is charged under Special Purpose Fund.
56	Cooperative Development Program (SPF)		PICDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,667,000.00	2,667,000.00	0.00	For various programs and activities of PICDO, under Special Purpose Fund
57	Enterprise Development Program (SPF)		PICDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,112,000.00	1,112,000.00	0.00	For various programs and activities of PICDO, under Special Purpose Fund
58	Investment Program, Database Management and Promotions Program (SPF)		PIPO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,800,000.00	2,800,000.00	0.00	For various programs and activities of PIPO, under Special Purpose Fund
59	GENERAL REVISIONS OF REAL PROPERTY ASSESSMENT (as prescribed under section 219 of RA 7160)		PASSO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	17,104,350.00	17,104,350.00	0.00	This is charged under Special Purpose Fund

60	Purchase of Physical Servers	1011	MIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	500,000.00	0.00	500,000.00	Physical server of Provincial Capitol and 9 District Hospitals. This is charged under Non-Office Account
61	Purchase of System Unit for Network Security Firewall	1011	MIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	350,000.00	0.00	350,000.00	Firewall Network. This is charged under Non-Office Account
62	Supply and Installation of IP Surveillance System and	1011	MIS	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	IP Surveillance and Structured Cabling System at the Two-Storey Multipurpose Building (Former People's Gym). This is charged under Non-Office Account
63	Upgrading of existing IP Surveillance System	1011	MIS	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Upgrading IP Surveillance and structured cabling system at Provincial Capitol and other building in the capitol. This is charged under Non-Office Account.
64	I-TAX SYSTEM Maintenance FEE		PASSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	150,000.00	150,000.00	0.00	For ITAX system Maintenance Fee
65	Updating on ARTA		HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	194,000.00	194,000.00	0.00	This is charged under Special Purpose Fund

66	Seminar on Accounting for Non-Accountant and Budgeting		HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	194,000.00	194,000.00	0.00	This is charged under Special Purpose Fund
67	Orientation on Newly Hired/Promoted PG Pampangang Employees		HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	258,000.00	258,000.00	0.00	This is charged under Special Purpose Fund
68	Personality Development		HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	194,000.00	194,000.00	0.00	This is charged under Special Purpose Fund
69	English Proficiency and Technical Writing		HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	194,000.00	194,000.00	0.00	This is charged under Special Purpose Fund
70	Seminar on Data Privacy Act		HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	256,000.00	256,000.00	0.00	This is charged under Special Purpose Fund
71	Other Essential Trainings		HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	700,000.00	700,000.00	0.00	This is charged under Special Purpose Fund

72	Livestock and Poultry Protection Program		PVET	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	This is charged under 20% Development Fund
73	Livestock and Poultry Production Program		PVET	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	12,000,000.00	12,000,000.00	0.00	This is charged under 20% Development Fund
74	Livelihood Program		PVET	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This is charged under 20% Development Fund
75	Media Planning and Placement of Produced Content		ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	500,200.00	500,200.00	0.00	For the procurement of various supplies and other items under media planning and content production. This is charged under Special Purpose Fund
76	Arts, Culture and Tourism programs of Pampanga		ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	13,850,000.00	13,850,000.00	0.00	For the procurement of various supplies and other items under Other Arts, Culture and Tourism related Activities. This is charged under Non-Office Account and Special Purpose Fund
77	Pampanga Week Celebration		ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)				xxxx

78	Arts, Culture and Tourism-related Research		ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	For the procurement of various supplies and other items under Arts, Culture and Tourism-related Research. This is charged under Special Purpose Fund
79	Other Arts, Culture and Tourism-related Research		ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	13,580,000.00	13,580,000.00	0.00	For the procurement of various supplies and other items under Arts, Culture and Tourism-related Research. This is charged under Special Purpose Fund
80	Conservation and Preservation of Cultural Properties		ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	For the procurement of various supplies and other items under Conservation and Preservation of Cultural Properties. This is charged under Special Purpose Fund
82	Agricultural Machinery and Equipment		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,100,000.00	11,100,000.00	0.00	For the procurement of agricultural machinery and equipment. This is charged under 20 % Development Fund
83	Rice Processing and Production Program		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	12,230,000.00	12,230,000.00	0.00	For the procurement of various supplies and other items under Rice Production. This is charged under Special Purpose Fund
84	Corn Production Program		OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	0.00	For the procurement of various supplies and other items under Corn Production Program. This is charged under Special Purpose Fund

85	Aquaculture and Fisheries Section Program		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,105,000.00	3,105,000.00	0.00	For the procurement of various supplies and other items under Aquaculture and Fisheries Section Program. This is charged under Special Purpose Fund
86	Provincial Plant Nursery Project		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,072,000.00	1,072,000.00	0.00	For the procurement of various supplies and other items under Provincial Plant Nursery Project. This is charged under Special Purpose Fund
87	Integrated Pest Management		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	For the procurement of various supplies and other items under Integrated Pest Management. This is charged under Special Purpose Fund
88	High Value Crops Development Program (Procurement of Assorted Vegetable Seeds)		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0.00	For the procurement of various supplies and other items under High Value Crops Development Program. This is charged under Special Purpose Fund
89	Agricultural Enterprise Development Program (Agribusiness)		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	For the procurement of various supplies and other items under Agricultural Enterprise Development (Agribusiness). This is charged under Special Purpose Fund
90	Provincial Satellite Training Center PSTC Scion Grove & Multiplier Farm, FS		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	For the procurement of various supplies and other items under Provincial Satellite Training Center PSTC Scion Grove & Multiplier Farm, FS. This is charged under Special Purpose Fund

91	Irrigation Network Services		OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	72,000,000.00	0.00	72,000,000.00	This is charged under 20% Development Fund
92	Capability Development Training (PG-OPA-DA-ATT) /MCA		OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	921,000.00	921,000.00	0.00	For the procurement of various supplies and other items under. This is charged under Special Purpose Fund Capability Development Training
93	Voluntary Blood Donation Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,999,970.00	1,999,970.00	0.00	For the procurement of various supplies and other items under Voluntary Blood Donation Program
94	Non Communicable Disease Prevention and Control Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,141,920.00	3,141,920.00	0.00	For the procurement of various supplies and other items under Non Communicable Disease Prevention and Control Program. This is charged under Special Purpose Fund
95	Maternal Health Care Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	For the procurement of various supplies and other items under Maternal Health Care Program. This is charged under Special Purpose Fund
96	Tuberculosis Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,418,150.00	1,418,150.00	0.00	For the procurement of various supplies and other items under Tuberculosis Program. This is charged under Special Purpose Fund

97	Leprosy Prevention and Control Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	77,800.00	77,800.00	0.00	For the procurement of various supplies and other items under Leprosy Prevention and Control Program. This is charged under Special Purpose Fund
98	Disaster Risk Reduction Management for Health Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,252,268.00	1,252,268.00	0.00	For the procurement of various supplies and other items under DRM-H Program. This is charged under Special Purpose Fund
99	Support to Barangay Health Workers and Brgy Nutrition Scholars		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	870,000.00	870,000.00	0.00	For the procurement of various supplies and other items under Support to Barangay Health Workers and Brgy Nutrition Scholars. This is charged under Special Purpose Fund
100	Oral Health Care Program (Dental)		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	For the procurement of various supplies and other items under Oral Health Care Program. This is charged under Special Purpose Fund
101	Dengue Control and Prevention Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,863,940.00	2,863,940.00	0.00	For the procurement of various supplies and other items under Dengue Control and Prevention Program. This is charged under Special Purpose Fund
102	Malaria Control and Elimination Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	919,200.00	919,200.00	0.00	For the procurement of various supplies and other items under Malaria Control and Elimination Program. This is charged under Special Purpose Fund

103	Nutrition and Supplementation Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,999,800.00	3,999,800.00	0.00	For the procurement of various supplies and other items under Nutrition and Supplementation Program. This is charged under Special Purpose Fund
104	Nutrition Enhancement Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,750,000.00	3,750,000.00	0.00	For the procurement of various supplies and other items under Nutrition Enhancement Program. This is charged under Special Purpose Fund
105	Nutrition Support and Education Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	560,000.00	560,000.00	0.00	For the procurement of various supplies and other items under Nutrition Support and Education Program. This is charged under Special Purpose Fund
106	Regular Coordination Meetings with Stakeholders, Committee Members, and other Nutrition Service Providers		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	286,000.00	286,000.00	0.00	For the procurement of various supplies and other items under Regular Coordination Meetings with Stakeholders, Committee Members, and other Nutrition Service Providers. This is charged under Special Purpose Fund
107	Environmental Health Services and Sanitation Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	790,000.00	790,000.00	0.00	For the procurement of various supplies and other items under Environmental Health Services and Sanitation Program. This is charged under Special Purpose Fund
108	Emerging and Re-emerging Infectious Disease Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	225,000.00	225,000.00	0.00	For the procurement of various supplies and other items under Emerging and Re-emerging Infectious Disease Program. This is charged under Special Purpose Fund

109	Persons with Disabilities- Delivery of Basic Social Services - Provision of Socks on the Awarding		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	For the procurement of meals for awarding activities. This is charged under PWD Fund
110	Persons with Disabilities- Delivery of Basic Social Services - Purchase of Multi-Purpose Vehicle		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,200,000.00	0.00	1,200,000.00	For the procurement of multi-purpose vehicle. This is charged under PWD Fund
111	Persons with Disabilities-Organizational Strengthening- Meeting of PWD Leaders and other stakeholders		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	120,000.00	120,000.00	0.00	For the procurement of meals and socks for meeting of PWD leaders and other stakeholders. This is charged under PWD Fund
112	Persons with Disabilities- Capability and Capacity Building- Meeting of PWD Leaders and other stakeholders		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	324,440.30	324,440.30	0.00	For the procurement training supplies of PWD leaders and other stakeholders. This is charged under PWD Fund
113	Persons with Disabilities- Special Events, Advocacies , IEC		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	80,000.00	80,000.00	0.00	For the procurement of various supplies and other items under Persons with Disabilities- Special Events, Advocacies , IEC. This is charged under PWD Fund
114	Persons with Disabilities- Special Events, Advocacies , IEC- General Assembly		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	650,000.00	650,000.00	0.00	For the procurement of meals for General Assembly. This is charged under PWD Fund

115	Senior Citizens- Delivery of Basic Social Services- Provision of Subsidy- Adult Powdered Milk (1kg)		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,440,000.00	5,440,000.00	0.00	For the procurement of adult powdered milk of Senior Citizens. This is charged under Senior Citizen Fund.
116	Senior Citizens- Organizational Strengthening- Conduct of meetings		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	140,000.00	140,000.00	0.00	For the procurement of various supplies and other items under meetings of Senior Citizens. This is charged under Senior Citizen Fund.
117	Senior Citizens- Educational and Information, and Events and Advocacy		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,205,940.30	1,205,940.30	0.00	For the procurement of various supplies and other items under Educational and Information, and Events and Advocacy. This is charged under Senior Citizen Fund.
118	Senior Citizens- Administrative Support		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	332,000.00	0.00	332,000.00	For the procurement of office equipment. This is charged under Senior Citizen Fund.
119	Disadvantaged and Marginalized- Delivery of Basic Services		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	907,900.00	907,900.00	0.00	For the procurement of meals during the distribution of assistance to sectoral group. This is charged under Non-Office Account.
120	Disadvantaged and Marginalized- Capability and Capacity Building Development		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	304,000.00	304,000.00	0.00	For the procurement of various supplies and other items under Capacity Building Development. This is charged under Non-Office Account.

121	Disadvantaged and Marginalized- Education and Events and Advocacy		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	901,150.00	901,150.00	0.00	For the procurement of various supplies and other items under Education and Events and Advocacy. This is charged under Non-Office Account
122	Youth- Organizational Strengthening, Orientations, Semins and Capacity Building Activities		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	312,500.00	312,500.00	0.00	For the procurement of various supplies and other items under Organizational Strengthening, Orientations, Semins and Capacity Building Activities. This is charged under Non-Office Account
123	Youth-Education and Information and Events and Advocacy		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	487,500.00	487,500.00	0.00	For the procurement of various supplies and other items under Education and Information and Events and Advocacy. This is charged under Non-Office Account
124	Provincial Council for the Protection of Children- Children's Welfare Program- Survival Rights		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	16,379,086.40	16,379,086.40	0.00	For the procurement of various supplies and other items under Provincial Council for the Protection of Children- Children's Welfare Program- Survival Rights. This is charged under LCPC Fund.
125	Provincial Council for the Protection of Children- Children's Welfare Program- Developmental Rights- Forum on Teenage Pregnancies, etc.		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	305,950.00	305,950.00	0.00	For the procurement of various supplies and other items under Provincial Council for the Protection of Children- Children's Welfare Program- Developmental Rights- Forum on Teenage Pregnancies, etc. This is charged under LCPC Fund.

126	Provincial Council for the Protection of Children- Children's Welfare Program- Developmental Rights- Construction of Child Development Center		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	8,000,000.00	0.00	8,000,000.00	For the construction of child development centers. This is charged under LCPC Fund.
127	Provincial Council for the Protection of Children- Children's Welfare Program- Developmental Rights- Manasa Tanu		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,505,000.00	1,505,000.00	0.00	For the purchase of learning materials. This is charged under LCPC Fund.
128	Provincial Council for the Protection of Children- Children's Welfare Program- Participation Rights- Provincial Children's Month Celebration		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (010000000)	705,000.00	705,000.00	0.00	For the procurement of various supplies and other items under Provincial Children's Month Celebration. This is charged under LCPC Fund
129	Provincial Council for the Protection of Children- Children's Welfare Program- Participation Rights- Provision of Pantawid Pamilya Exemplary Children		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (010000000)	60,000.00	60,000.00	0.00	For the procurement of various supplies and other items under Provision of Pantawid Pamilya Exemplary Children. This is charged under LCPC Fund
130	Provincial Council for the Protection of Children- Children's Welfare Program- Governance- Regular Meeting of Stakeholders and Service Providers handling children		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (010000000)	250,000.00	250,000.00	0.00	For the procurement of meals for regular stakeholders and service providers handling children under Provincial Council for the Protection of Children- Governance This is charged under LCPC Fund

131	Provincial Council for the Protection of Children- Children's Welfare Program- Governance- Capacity and Caspacy Building of Stakeholders and service providers		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	750,000.00	750,000.00	0.00	For the procurement various supplies and other items under Provincial Council for the Protection of Children- Children's Welfare Program- Governance- Capacity and Caspacy Building of Stakeholders and service providers. This is charged under LCPC Fund
132	Provincial Council for the Protection of Children- Children's Welfare Program- Governance- Production of IEC materials and advocacy materials		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	0.00	For the procurement various supplies and other items under Provincial Council for the Protection of Children- Children's Welfare Program- Governance- Production of IEC materials and advocacy materials. This is charged under LCPC Fund
133	Provincial Council for the Protection of Children- Children's Welfare Program- Governance- Purchase of Office Equipment		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	291,050.00	291,050.00	0.00	For the procurement of office equipment. This is charged under LCPC Fund

134	Provincial Council for the Protection of Children- General Assembly of Child and Development Workers		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,620,000.00	1,620,000.00	0.00	For the procurement various supplies and other items under Provincial Council for the Protection of Children- General Assembly of Child and Development Workers. This is charged under LCPC Fund
135	Provincial Council for the Protection of Children- PCPC Organization- Focused Activities		PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	600,000.00	600,000.00	0.00	For the procurement various supplies and other items under Provincial Council for the Protection of Children- PCPC Organization- Focused Activities. This is charged under LCPC Fund
136	Gender and Development- Training cum Production / Technical Services and Livelihood Skills		PMTC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Hospital Linen Production, School Bag Production, Concrete Hollowblocks, Precast Production and other Livelihood Programs. This is charged under GAD Fund.
137	Gender and Development- Training Tools, Materials and Supplies		PMTC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	Purchase of tools, material, supplies, training uniform, training kits and equipment for training activities. This is charged under GAD Fund.
138	Gender and Development- Food/Socks for Quarterly Recognition Day		PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as needed				Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Purchased of Food/Socks for Quarterly Recognition Day. This is charged under GAD Fund.

139	Gender and Development- Training on Gender Equality and Gender Laws using GAD Tools for Cooperatives		PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	326,000.00	326,000.00	0.00	For the procurement various supplies and other items under Training on Gender Equality and Gender Laws using GAD Tools for Cooperatives. This is charged under GAD Fund
140	Gender and Development- Social Protection Program		PSWDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	10,415,000.00	10,415,000.00	0.00	For the procurement various supplies and other items under Gender and Development- Social Protection Program. This is charged under GAD Fund
141	Provincial Disaster Risk Reduction and Management Office- Mid Year Assembly with y Community Workers		PDRRMO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	38,744,000.00	38,744,000.00	0.00	For the procurement various supplies and other items under Mid Year Assembly with y Community Workers. This is charged under GAD Fund
142	STI, HIV and AIDS Prevention and Control Program		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,300,000.00	5,300,000.00	0.00	For the procurement various supplies and other items under STI, HIV and AIDS Prevention and Control Program. This is charged under GAD Fund
143	Rabies Control and Prevention		PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	For the procurement various supplies and other items under Rabies Control and Prevention. This is charged under GAD Fund
144	Dietary Supplementation Program for Nutritionally-at-Risk (R) Pregnant Women		PNC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,150,000.00	4,150,000.00	0.00	For the procurement various supplies and other items under Dietary Supplementation Program for Nutritionally-at-Risk (R) Pregnant Women. This is charged under GAD Fund

145	Responsible Parenthood, Adolescent Health and Development		POPCCOM	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,999,500.00	1,999,500.00	0.00	For the procurement various supplies and other items under Responsible Parenthood, Adolescent Health and Development. This is charged under GAD Fund
146	Sustainable Livelihood Program		OPA	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	For the procurement various supplies and other items under Sustainable Livelihood Program. This is charged under GAD Fund
147	GAD Meeting /Capacity Development Program		GAD- TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	543,000.00	543,000.00	0.00	For the procurement various supplies and other items under GAD Meeting /Capacity Development Program. This is charged under GAD Fund
148	Women's Month Celebration		GAD- TWG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	956,603.10	956,603.10	0.00	For the procurement various supplies and other items under Women's Month Celebration. This is charged under GAD Fund
149	Child Nutrition Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	325,000.00	325,000.00	0.00	For the procurement various supplies and other items under Child Nutrition Program. This is charged under GAD Fund
150	Maternal Health Program		PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	300,000.00	300,000.00	0.00	For the procurement various supplies and other items under Maternal Health Program. This is charged under GAD Fund

151	Maternal Health Program		GAD-FPPS-TW/G	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Q	3rd Q	3rd Q	3rd Q	Regular Agency Fund (01000000)	672,500.00	672,500.00		For the procurement various supplies and other items under GAD Capacity and Development Training. This is charged under GAD Fund
152	Advancing Disaster and Climate Change Resilience and Environment Protection and Preservation for Resilient Kapampangan Communities		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)				For the procurement various supplies and other items under Advancing Disaster and Climate Change Resilience and Environment Protection and Preservation for Resilient Kapampangan Communities. This is charged under 20% Development Fund
152.a	Provision of Receptacle for Waste Segregation		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)				For the procurement various supplies and other items under Advancing Disaster and Climate Change Resilience and Environment Protection and Preservation for Resilient Kapampangan Communities. This is charged under 20% Development Fund
152.a.1	Provision of yellow mobile or rolling trash		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Procurement of 50 units trash bins
152.a.2	Provision of colored waste bins		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Procurement of 60 sets of 4 4 colors bins

152.a.3	Provision of yellow waste bins		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	Procurement of 60 units of 10-14 ml bins
152.a.3	Provision of heavy-duty trolleys		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	175,000.00	175,000.00	0.00	Procurement of 25 units of trolley
152.b	Establishment of the Provincial Air and Water Quality (Phase II)		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)				This is charged under 20% Development Fund
152.b.1	Construction of the Provincial Air and Water Quality Laboratory		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,000,000.00	0.00	8,000,000.00	This is charged under 20% Development Fund
152.b.2	Procurement of laboratory office supplies and equipment		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00	0.00	Procurement of IT equipment and Laboratory equipment Personal Protective Equipment (PPE)
152.b.3	Procurement and installation of laboratory apparatus and scientific equipment		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,900,000.00	6,900,000.00	0.00	Procurement of Laboratory apparatus and Scientific equipment

152.b.4	Procurement of laboratory fixtures, furniture, glassware, reagents and media		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Procurement of Tables and Chairs Glassware, reagents and media services
152.b.5	Installation of Closed-Circuit Television (CCTV) system		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Procurement of 1 unit CCTV system
152.c	Procurement of Air and Water Quality Monitoring Equipment		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)				This is charged under 20% Development Fund
152.c.1	Procurement of portable air quality monitoring equipment		ENRO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	Procurement of 1 unit air quality monitoring equipment
152.c.2	Procurement of portable water quality monitoring equipment		ENRO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	Procurement of 1 unit water quality monitoring equipment
152.d	Provision of Planting tools for the Implementation of the Risk Resiliency Program Climate Change Adaptation and Mitigation (RRP-CCAM)		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)				This is charged under 20% Development Fund

152.d.1	Provision of farm/ gardening tools for the RRP-CCAM	ENRO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Procurement for farm and gardening tools
152.e	Improvement of Potable Water Supply at Provincial Government Healthcare Facilities (Phase I)	ENRO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0.00	This is charged under 20% Development Fund
152.f	Ensuring Barangay's Access to safe Drinking Water (Phase I)	ENRO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	0.00	0.00	0.00	This is charged under 20% Development Fund
152.f.1	Establishment or Installation of water purification system in various barangays	ENRO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	18,000,000.00	18,000,000.00	0.00	This is charged under 20% Development Fund
153	Ecological Solid Waste Magement Program	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	26,245,000.00	26,245,000.00	0.00	For the procurement various supplies and other items under Ecological Solid Waste Magement Program. This is charged under Special Purpose Fund.
154	Environmental Protection and Magement Program	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,040,000.00	3,040,000.00	0.00	For the procurement various supplies and other items under Environmental Protection and Magement Program. This is charged under Special Purpose Fund.

155	Integrated Coastal Magement Program		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	3,370,000.00	3,370,000.00	0.00	For the procurement various supplies and other items under Integrated Coastal Magement Program. This is charged under Special Purpose Fund.
156	Forest Recursos Management and Biodiversity Conservation Program		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)				For the procurement various supplies and other items under Forest Recursos Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156 a	Operation of the Provincial Seedling Nursery in Porac		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)				For the procurement various supplies and other items under Forest Recursos Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156 a. 1	Seedling Production		ENRO	Negotiated Procurement - Community Participation (Sec. 53.12)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	500,000.00	500,000.00		10,000 seedlings of various species of indigenous forest and fruit trees produced by Community or Social Groups (CSG)
156 a. 2	Purchase of farm tools and equipment		ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	100,000.00	100,000.00		For the procurement various supplies and other items under Forest Recursos Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.

156 a.3	Tree growing activities		ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	100,000.00	100,000.00		For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156 a.4	Maintenance and other incidental expenses		ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	150,000.00	150,000.00		For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156 b	Upgrading of the Provincial Seedling Nursery in Porac, Pampanga (Phase I)		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)				For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156 b.1	Provision of Motor Vehicle		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,100,000.00	0.00	1,100,000.00	For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156.c	Capacitating LGUs on Biodiversity Conservation		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)				For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.

156.c.1	Conduct of Capacity Building on Wildlife Law Enforcement for LGUs		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	500,000.00	500,000.00	0.00	For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156.d	Operation of the Provincial Mangrove Nursery in Sasmanan, Pampanga		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)				For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156.d.1	Nipa Propagation		ENRO	Negotiated Procurement - Community Participation (Sec. 53.12)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	500,000.00	500,000.00	0.00	For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156.d.2	Purchase of farm tools and equipment		ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	100,000.00	100,000.00		For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.
156.d.3	Maintenance and other incidental expenses		ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	100,000.00	100,000.00		For the procurement various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program. This is charged under Special Purpose Fund.

157	Nursery in Porac, Pampanga		PDRRMC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,890,000.00	8,890,000.00	0.00	For the procurement various supplies and other items under Disaster Prevention and Mitigation. This is charged under LDRRM Fund.
158	Climate Change Mitigation		PDRRMC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	For the procurement various supplies and other items under Climate Change Mitigation. This is charged under LDRRM Fund.
159	Disaster Preparedness		PDRRMC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	143,182,582.17	143,182,582.17	0.00	For the procurement various supplies and other items under Disaster Preparedness. This is charged under LDRRM Fund.
160	Disaster Response		PDRRMC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00	0.00	For the procurement various supplies and other items under Disaster Response. This is charged under LDRRM Fund.
161	Other Works and Services		PDRRMC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	13,600,000.00	13,600,000.00	0.00	For the procurement various supplies and other items under Disaster Response. This is charged under LDRRM Fund.
162	Disaster Rehabilitation and Recovery		PDRRMC	Public Bidding	as needed				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	For the procurement various supplies and other items under Disaster Response. This is charged under LDRRM Fund.

163	Quick Response Fund for Relief and Rehabilitation and Recovery Programs/Projects Activities to address effects of disasters		PDRRM	Public Bidding	as needed				Regular Agency Fund (01000000)	75,416,820.93	75,416,820.93	0.00	For the procurement various supplies and other items under Disaster Response. This is charged under LDRRM Fund.
164	Peace and Order- Crime Prevention Program		POC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	14,000,000.00	14,000,000.00	0.00	For the procurement various supplies and other items under Peace and Order- Crime Prevention Program. This is charged under POC Fund.
165	Anti-Illegal Drugs Program		POC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	For the procurement various supplies and other items under Anti-Illegal Drugs Program. This is charged under POC Fund.
166	Anti-Insurgency and Ending Local Communist Armed Conflict (ELCAC) Program		POC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	For the procurement various supplies and other items under Anti-Insurgency and Ending Local Communist Armed Conflict (ELCAC) Program. This is charged under POC Fund.
167	Intensification of Police Force and Support to Law Enforcement Activities		POC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	35,000,000.00	35,000,000.00	0.00	For the procurement various supplies and other items under Intensification of Police Force and Support to Law Enforcement Activities. This is charged under POC Fund.
168	Public Safety		POC	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	For the procurement various supplies and other items under Public Safety. This is charged under POC Fund.

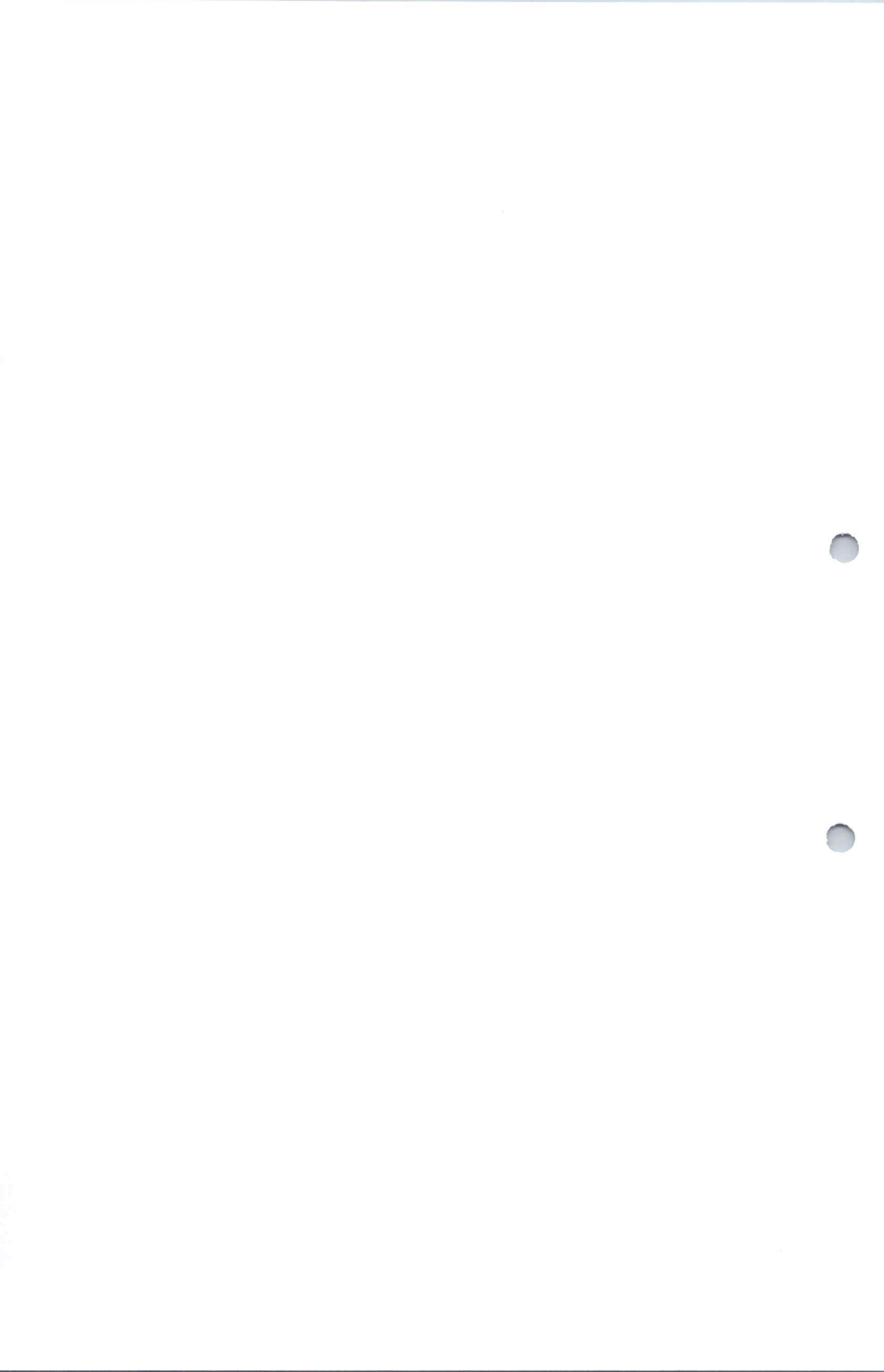
169	Capital Outlay/Equipment Outlay			POC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	10,000,000.00	0.00	10,000,000.00	For the procurement various supplies and other items under Public Safety. This is charged under POC Fund.
170	Administrative /Secretariat Services			POC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	7,000,000.00	7,000,000.00	0.00	For the procurement various supplies and other items under Administrative /Secretariat Services. This is charged under POC Fund.
171	Inter-Municipalities / Cities Basketball Tournament (Delta Cup 2024)			BZGCC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,489,500.00	2,489,500.00	0.00	For the procurement various supplies and other items under Inter-Municipalities / Cities Basketball Tournament (Delta Cup 2024). This is charged under Special Purpose Fund
172	Conduct of Basketball Training Camp for the Province			BZGCC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	3,447,000.00	3,447,000.00	0.00	For the procurement various supplies and other items under Conduct of Basketball Training Camp for the Province. This is charged under Special Purpose Fund
173	Rabies Prevention and Control Program			PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	29,880.00	29,880.00	0.00	For the procurement of various supplies and other items under Rabies Prevention and Control Program
174	Provision of Solid Waste Management Tools, Equipment and Motor Vehicle for Proper Sanitation and Administration of Collected Waste			ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	845,000.00	845,000.00	0.00	Provision of Solid Waste Management Tools, Equipment and Motor Vehicle for Proper Sanitation and Administration of Ecological Solid Waste Management

175	Provincial Solid Waste Magement Board		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,800,000.00	1,800,000.00	0.00	For the procurement of various supplies and other items under Provincial Solid Waste Magement Board Program
176	Integrated Coastal Magement Program		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,460,000.00	2,460,000.00	0.00	For the procurement of various supplies and other items under Integrated Coastal Magement Program
177	Forest Resources Magement and Biodiversity Conservation Program		ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	3,150,000.00	3,150,000.00	0.00	For the procurement of various supplies and other items under Forest Resources Magement and Biodiversity Conservation Program
178	Sports Development Program		BZGCC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,319,500.00	1,319,500.00	0.00	For the procurement of various supplies and other items under Sports Development Program
179	Rehabilitation/Improvement of Sta. A - Magalang Road (San Roque-San Pablo Section) Sta. Ana	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	30,000,000.00	0.00	30,000,000.00	Provincial Road Projects approved by the Governor
180	Rehabilitation/Improvement of Lubao - Floridablanca Road via San Antonio Road (Solib Bridge and Approach) Floridablanca	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	10,000,000.00	0.00	10,000,000.00	Provincial Road Projects approved by the Governor

181	Rehabilitation/Improvement of Lubao - Floridablanca Road via San Pablo (San Antonio - Cabangsoalan, Floridablanca	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	30,000,000.00	0.00	30,000,000.00	Provincial Road Projects approved by the Governor
182	Rehabilitation/Improvement of Mexico - Arenas Road (Mexico Section) Mexico	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	15,000,000.00	0.00	15,000,000.00	Provincial Road Projects approved by the Governor
183	Rehabilitation/Improvement of Sta. A - San Luis Road (San Jose - Sta. Maria Section) San Jose- Sta. Maria, Sta. A	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	23,500,000.00	0.00	23,500,000.00	Provincial Road Projects approved by the Governor
184	Const. / Improvt. of Line Cal (Flume with cover) at Guagua- Sta. Rita-Porac Road (Pulang Santol Section), Porac	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	15,000,000.00	0.00	15,000,000.00	Provincial Road Projects approved by the Governor
185	Construction/ Development of Multi-purpose Building/ Evacuation Facility in Provincial Government-owned Lots and Other Lots under Usufruct or Lease Agreement with Site Development (counterpart)	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	17,000,000.00	0.00	17,000,000.00	Other Provincial Government Infrastructure Projects
186	Construction / Improvement of DPMH Service Road and Parking Area at San Matias, Guagua	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	10,000,000.00	0.00	10,000,000.00	Other Provincial Government Infrastructure Projects

187	Improvement of Dr. Andres Luciano District Hospital, San Pablo, Magalang	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,500,000.00	0.00	8,500,000.00	Other Provincial Government Infrastructure Projects
188	Construction and Installation of Solar Panel System with Components to Provincial and various District Hospitals	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	50,000,000.00	0.00	50,000,000.00	Other Provincial Government Infrastructure Projects
189	Construction of Waiting Sheds in Pampanga along strategic locations.	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Other Provincial Government Infrastructure Projects
190	Rehabilitation /Improv't. of Areyat-Apaili Set Back Levee dike road (Sta. Catalina and Sto. Tomas Section) , San Luis	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	Other Provincial Government Infrastructure Projects
191	Construction/Relocation of Existing Multipurpose Building (Warehouse) from Sta. Catali, Lubao to Moras Dela Paz, Sto. Tomas, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,500,000.00	0.00	5,500,000.00	Other Provincial Government Infrastructure Projects
192	Construction/Relocation of Isolation Facility at Sta. Catali, Lubao	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,300,000.00	0.00	2,300,000.00	Other Provincial Government Infrastructure Projects

193	Improvement of Ricardo Rodriguez District Hospital at Bulao, City of San Fernando, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,200,000.00	0.00	1,200,000.00	Infrastructure Projects as part of SGLG requirements
194	Improvement of Romana Pangan District Hospital at San Jose, Floridablanca, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Infrastructure Projects as part of SGLG requirements
195	Improvement of Jose S. Lapid District Hospital at Porac, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,200,000.00	0.00	1,200,000.00	Infrastructure Projects as part of SGLG requirements
196	Improvement of Escolastica Romero District Hospital at Lubao, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Infrastructure Projects as part of SGLG requirements
197	Improvement of Diosdado P. Macapagal Memorial Hospital at San Matias, Guagua, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Infrastructure Projects as part of SGLG requirements
198	Rehabilitation/Improvement of San Vicente - Sulipan Road at San Vicente and Sulipan, Apalit	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	18,300,000.00	0.00	18,300,000.00	LGU Identified Infrastructure Projects



199	Improvement/Concreting of Barangay Road at Mapalad, Arayat, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	LGU Identified Infrastructure Projects
200	Improvement of Farm to Market Road, (Phase II) at Salapungan, Candaba	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,600,000.00	0.00	2,600,000.00	LGU Identified Infrastructure Projects
201	Improvement/Concreting of Farm to Market Road at Sta. Monica-San Matias (Phase II), San Matias section, Guagua	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,000,000.00	0.00	11,000,000.00	LGU Identified Infrastructure Projects
202	Concr. /Improv't. of Line Canal at Maribaug Paralaya-Calzadang Bayu Barangay Road (Phase I), Porac	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	15,000,000.00	0.00	15,000,000.00	LGU Identified Infrastructure Projects
203	Improvement/Concreting of Barangay Road, San Isidro, San Simon	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,000,000.00	0.00	11,000,000.00	LGU Identified Infrastructure Projects
204	Improvement of Multi-Purpose Covered Area at Sebian, Sasnuan, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,350,000.00	0.00	1,350,000.00	LGU Identified Infrastructure Projects

205	Construction of Two (2) Storey Multi-Purpose Building at Sta. Monica, Sasnuan	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	LGU Identified Infrastructure Projects
206	Construction of Multi-Purpose Covered Area at San Antonio, Sasnuan	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	7,500,000.00	0.00	7,500,000.00	LGU Identified Infrastructure Projects
207	Construction of Multipurpose Covered Area with Reinforced Concrete Slab at Sta. Monica, San Simon	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,300,000.00	0.00	4,300,000.00	LGU Identified Infrastructure Projects
208	Improv't. / Concreting of Farm to Market Road at Balucuc, Apalit	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,700,000.00	0.00	5,700,000.00	LGU Identified Infrastructure Projects
209	Improvement/ Concreting of Barangay Road, Mabiga, Malabacal City	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	LGU Identified Infrastructure Projects
210	Concreting of Farm to Market Road at Barangay San Antonio, Bacolor	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	LGU Identified Infrastructure Projects

211	Construction of Three (3) classroom School Building with Comfort Rooms at Telacasan Elementary School, Telacasan, Macababe	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	LGU Identified Infrastructure Projects
212	Construction of Three (3) classroom School Building with Comfort Rooms at San Rafael Elementary School, San Rafael, Macababe	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	LGU Identified Infrastructure Projects
213	Aid to Regional Trial Court	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	879,990.00	879,990.00	0.00	For the procurement of various supplies and equipment of various branches of regional trial court
214	Aid to COA	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	4,758,115.00	4,758,115.00	0.00	For the procurement of various supplies and equipment of the Commission on Audit
215	Assistance to Needy Kapampangan	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	120,000,000.00	120,000,000.00	0.00	For the procurement of various supplies and other items under Needy Kapampangan Program
216	Atagang Nanay Preventive Health Care Program	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	100,000,000.00	100,000,000.00	0.00	For the procurement of various supplies and other items under Atagang Nanay Preventive Health Care Program

217	Construction /Improvement of Barangay Road at San Juan, City of San Fernando, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	5,700,000.00	0.00	5,700,000.00	Various Sectoral Development PPA's under 20% Development Fund of 2024
218	Construction/Improvement of Service Road and Parking Area for the Evacuation Center/Isolation Facility at Sta. Catalina, Lubao, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	3,447,771.42	0.00	3,447,771.42	Under Other Provincial Infrastructure Projects Incorporated in teh ADPIP 2023
219	Construction of Multi-Purpose Drying Pavement	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	4,000,000.00	0.00	4,000,000.00	Approved programs and projects under 20% Development Fund Incorporated in the Annual Development Plan and Investment Program (ADPIP) 2023
220	Construction of Two (2) Storey Bahay Pag-asa Building for Children in Conflict with the Law (CICL) with Site Development at San Roque, Mexico	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	25,000,000.00	0.00	25,000,000.00	Approved programs and projects under 20% Development Fund Incorporated in the Annual Development Plan and Investment Program (ADPIP) 2023
221	Rehabilitation / Improvement of San Juan-San Jose-Natividad-Lambak-Pulung Maste Road (Pulung Maste Section), Guagua	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	11,000,000.00	0.00	11,000,000.00	Provincial Road Projects approved by the Governor
222	Rehabilitation/Improvement of Valdez-Del Carmen Road (Valdez-Pulung Maste Section), Valdez, Floridablanca and Pulung Maste, Guagua	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	25,000,000.00	0.00	25,000,000.00	Provincial Road Projects approved by the Governor

223	Construction of Two (2) Storey Bahay Pag-asa Building for Children in Conflict with the Law (CICL) with Site Develoement at San Roque, Mexico	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	25,000,000.00	0.00	25,000,000.00	Other Provincial Government Infrastructure Projects
224	Construction/Improvement of Barangay Road at San Juan, City of San Fernando	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	5,700,000.00	0.00	5,700,000.00	LGU Identified Infrastructure Projects
225	Construction of Two (2) Storey Multi-Purpose Building, Bancal Pugad, Lubao	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	4,500,000.00	0.00	4,500,000.00	LGU Identified Infrastructure Projects
226	Construction of Two (2) Storey Multi-Purpose Building, Puti, Masanlot	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	4,200,000.00	0.00	4,200,000.00	LGU Identified Infrastructure Projects
227	Asphalt Overlay of Lacomit Barangay Road (Including Bridge), Lacomit, Arayat	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,500,000.00	0.00	2,500,000.00	LGU Identified Infrastructure Projects
228	Construction/ Improvement of Multi-Purpose Building and Child Development Center at Colgante, Apalit	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	5,400,000.00	0.00	5,400,000.00	LGU Identified Infrastructure Projects
229	Construction/Improvement of Child Development Center at Colgante, Apalit	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,000,000.00	0.00	2,000,000.00	LGU Identified Infrastructure Projects

230	Construction of Multi-Purpose Covered Area with Reinforced Concrete Slab at Palmayo, Floriblanca	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	5,700,000.00	0.00	5,700,000.00	LGU Identified Infrastructure Projects
231	Purchase and Development of Land for the relocation of Informal Settlers & relocation of victims of calamities	1999-F	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	3,015,302.02	0.00	3,015,302.02	Charged to Capital Outlay 2015 under 20% Development Fund
232	Expropriation of Bacolor Lots- Ord 557	1011-779-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	80,000,000.00	0.00	80,000,000.00	Charged to Capital Outlay 2015 Ordinances
233	Capital Outlay- Purchase of Lots -Ord 588	1011(1)-201	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	11,980,900.34	0.00	11,980,900.34	Charged to Capital Outlay 2015 Ordinances
234	Infrastructure Projects (Construction or Rehabilitation of Roads & Bridges, Hospitals, Canals, Slope Protection, Health Centers/Day Care Centers, Multi-Purpose Buildings/Halls, Covered Area/Court, School Buildings)	1999-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	38,189,742.81	0.00	38,189,742.81	Charged to 2018 20% Development Fund
235	Various Infrastructure Projects- SB-1 Ord 726	1999-1-A	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	6,716,032.02	0.00	6,716,032.02	Charged to 2018 20% Development Fund
236	General Revision of Real Properties	1101	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	3,696,798.97	0.00	3,696,798.97	Charged to 2018 Ordinances

237	Different Offices- Sanguniang Panlalawigan	1021	SP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	599,100.00	0.00	599,100.00	Charged to 2018 Different Offices
238	POC Capital Outlay	1914	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,798,200.00	0.00	3,798,200.00	Charged to Non-Office POC Capital Outlay 2018
239	Provision of Gender Sensitive Facilities in Evacuation Centers	7007-7	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,587,188.00	0.00	1,587,188.00	Charged to 2018 Non Office
240	Social Development- Medical Equipment	1999-1-A	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	369,000.00	0.00	369,000.00	Charged to 2019 20% Development Fund
241	Social Development- Infrastructure Projects	1999-1-B	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	13,681,241.80	0.00	13,681,241.80	Charged to 2019 20% Development Fund
242	Social Development- Infrastructure Projects SB #6 Ord 745	1999-1-B(2)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	24,118,435.59	0.00	24,118,435.59	Charged to 2019 20% Development Fund
243	Construction of Diosdado P. Macapagal Memorial Hospital Extension Facility at Barangay San Roque, Mexico, Pampanga including the construction of a two storey annex building thereat	1999-1-SB3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	64,801,748.68	0.00	64,801,748.68	Charged to 2019 20% Development Fund
244	Economic Development	1999-II	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	14,521,852.56	0.00	14,521,852.56	Charged to 2019 20% Development Fund
245	Construction of Two (2) Storey Building at DHVSU Satellite Campus at Pio, Porac, Pampanga Ord 726, SB #1	3323 (1)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	Charged to 2019 Ordinances
246	Multipurpose Building , Multipurpose Covered Area, Health Facilities	1999-A-3.	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,171,992.73	0.00	3,171,992.73	Charged to 2020 20% Development Fund

247	Provincial Roads	1999-B-2.b	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,764,239.33	0.00	5,764,239.33	Charged to 2020 Economic Development
248	Barangay Roads and Lined Canal	1999-B-2.c	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	795,026.91	0.00	795,026.91	Charged to 2020 Economic Development
249	Irrigation System	1999-B-2.d	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,000,000.00	0.00	8,000,000.00	Charged to 2020 Economic Development
250	Farm to Market Road (OPA)	1999-B-2.e	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,400,000.00	0.00	5,400,000.00	Charged to 2020 Economic Development
251	Provision of Patrol Vehicles for Intensified Monitoring and Increased Mobility for Law Enforcement Agencies Across the Province	1914-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,368,000.00	0.00	2,368,000.00	Charged to 2020 Peace and Order Fund
252	Guns and Ammunitions	1914-III	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Charged to 2020 Peace and Order Fund
253	Purchase of Audio Video Equipment	7611 (6)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,171,500.00	0.00	4,171,500.00	Charged to 2020 Local Council for the Protection of Children
254	Operation of Capin Center	7611 (6)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,001,252.00	0.00	2,001,252.00	Charged to 2020 Local Council for the Protection of Children
255	Construction/Repair and Maintenance of Administrative Building	1011 (1)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	257,300.43	0.00	257,300.43	Charged to 2020 Special Purpose Fund
256	Internal Connection for RHU's Universal Health Care (SB #3)	1011 (1)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	Charged to 2020 Special Purpose Fund

257	Site Development/Construction of Evacuation /Relocation/Multi-purpose Building and other additional DRRM facilities in Provincial Evacuation Centers and Provincial Government-Owned Lots	9919 (2)-I-(2)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	2,818,498.67	0.00	2,818,498.67	Charged to 2020 5% Reserve for Calamity
258	Installation of Early Warning System in the Upland Communities Interconnected to the Provincial Command and Control Center	9919 (2)-I-(3)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	1,000,000.00	0.00	1,000,000.00	Charged to 2020 5% Reserve for Calamity
259	Purchase of Life-Saving emergency, response, rescue equipment/response vehicles, equipment for clearing of waterways and improvement of irrigations facilities, personal protective equipment and other DRRM/CCA supplies and materials	9919 (2)-II-(2)	PDRRMC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	8,652,817.00	0.00	8,652,817.00	Charged to 2020 Continuing Appropriation under 5% Reserve for Calamity
260	Purchase of Furnishings/Fixtures/Materials/Office Equipment/Tools intended for Evacuation/Rehabilitation/Relocation/Training Centers/Facilities, Provincial Operations Center, Command and Control Center and other DRRM Buildings/Facilities	9919 (2)-II-(5)	PDRRMC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	596,559.00	0.00	596,559.00	Charged to 2020 Continuing Appropriation under 5% Reserve for Calamity
261	Construction of Temporary Animal Shelters	9919 (2) - III - (6)	PDRRMC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	1,050,000.00	0.00	1,050,000.00	Charged to 2020 Continuing Appropriation under 5% Reserve for Calamity
262	Capital Outlay- Governor's Office	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	371,600.00	0.00	371,600.00	Charged to 2020 Continuing Appropriation Capital Outlay
263	Capital Outlay- KALAM	1011 (9)	GO-KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	112,331.25	0.00	112,331.25	Charged to 2020 Continuing Appropriation Capital Outlay
264	Capital Outlay- WARDEN	1012	WARDEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	99,550.00	0.00	99,550.00	Charged to 2020 Continuing Appropriation Capital Outlay
265	Capital Outlay- HRMO	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (0'1000000)	162,000.00	0.00	162,000.00	Charged to 2020 Continuing Appropriation Capital Outlay

266	Capital Outlay- Accountant's Office	1081	Accountant's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,420,000.00	0.00	1,420,000.00	Charged to 2020 Continuing Appropriation Capital Outlay
267	Capital Outlay- PEO ADMIN	8751	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	107,379.32	0.00	107,379.32	Charged to 2020 Continuing Appropriation Capital Outlay
268	Capital Outlay- PHO	4411	PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	14,251,700.00	0.00	14,251,700.00	Charged to 2020 Continuing Appropriation Capital Outlay
269	Capital Outlay- Aquaculture & Agriculture Program - Equipment Outlay	8711	OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,992,525.00	0.00	1,992,525.00	Charged to 2020 Continuing Appropriation Capital Outlay
270	Capital Outlay- Aquaculture & Agriculture Program - Infrastructure	8711	OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,456,879.40	0.00	3,456,879.40	Charged to 2020 Continuing Appropriation Capital Outlay
271	Social Development-Land Development Program	1999-A-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	66,639,127.00	0.00	66,639,127.00	Charged to 2021 20% Development Fund
272	Social Development-Infrastructure Projects	1999-A-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	17,310,280.98	0.00	17,310,280.98	Charged to 2021 20% Development Fund
273	Infrastructure Projects	1999-B-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,455,531.20	0.00	6,455,531.20	Charged to 2021 20% Development Fund
274	Environmental Management-Infrastructure Projects	1999-C-1	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	233,845.06	0.00	233,845.06	Charged to 2021 20% Development Fund
275	Improvement of Multi-Purpose Covered Area with Stage at Nabuklod, Floridablanca, Pampanga	1999-SB #3-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,700,000.00	0.00	1,700,000.00	Charged to 2021 20% Development Fund
276	Installation of Gracia Care Educational Satellite	7000-22	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	7,889,500.00	0.00	7,889,500.00	Charged to 2021 5% Gender and Development

277	Construction of Child Development Centers	7611(6)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	810,146.65	0.00	810,146.65	Charged to 2021 LCPC
278	Purchase of Patrol Vehicle for Peace and Order	1914-VII	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,980,000.00	0.00	2,980,000.00	Charged to 2021 Peace and Order Program
279	Establishment of DRRM facilities (evacuation, relocation, multi-purpose) in the Provincial Evacuation Centers and Provincial Government Owned lots under Usufruct Agreement for Construction, Site Development	9919-II (2)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	752,932.05	0.00	752,932.05	Charged to 2021 5% Reserved for Calamity
280	Installation of Early Warning System in the Upland Landslide-Prone Communities	9919-II (3)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	737,800.00	0.00	737,800.00	Charged to 2021 5% Reserved for Calamity
281	Purchase of Personal Protective Equipment/Garments (PPEs/PPGs) Materials for Rescue Tools supplies and equipment for fire rescue collapsed structure search and rescue, water rescue and other response activities	9919-II-(1)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,538,158.00	1,538,158.00	0.00	Charged to 2021 5% Reserved for Calamity
282	Procurement of Emergency Response and Rescue Vehicles and Heavy Equipment	9919-II-(2)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	836,507.00	0.00	836,507.00	Charged to 2021 5% Reserved for Calamity
283	Purchase of Furnishings/Fixtures/Materials/Office Equipment/Tools intended for Provincial DRRM Facilities	9919-III-(5)	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	215,415.00	0.00	215,415.00	Charged to 2021 5% Reserved for Calamity
284	Purchase of COVID-19 Vaccines	1011 (1)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	46,508,983.77	46,508,983.77	0.00	Charged to 2021 Non Office Account
285	DELTA Learning Hub	1011 (1)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	Charged to 2021 Non Office Account
286	Construction of Multi-Purpose Function Hall with Kitchen at Bamboo Hub, Sta. Catalina, Lubao, Panganga	1011 (1)-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,664,981.28	0.00	3,664,981.28	Charged to 2021 Non Office Account

287	Renovation of Provincial Capitol	1011 (1)-4	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	14,127,657.62	0.00	14,127,657.62	Charged to 2021 Non Office Account
288	Reconstruction / Improvement of Provincial Boundary Arc of Pampanga (Lubao, Mahabacat & Apalit)	1011 (1)-7	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	9,000,000.00	0.00	9,000,000.00	Charged to 2021 Non Office Account
289	Newborn Hearing Test	1011 (1)-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	4,000,000.00	4,000,000.00	0.00	Charged to SB #1 2021
290	Construction / Repair/Improvement of Enforcement Buildings (POC)	1914	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,000,000.00	0.00	1,000,000.00	Charged to SB #5 2021
291	Purchase of Patrol Service Vehicles of Enforcement Agencies	1914	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	3,000,000.00	0.00	3,000,000.00	Charged to SB #5 2021
292	Capital Outlay- KALAM	1011 (1)	GO-KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	394,000.00	0.00	394,000.00	Charged to Capital Outlay- Various Offices Continuing 2021
293	Capital Outlay- HRMO	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	73,000.00	0.00	73,000.00	Charged to Capital Outlay- Various Offices Continuing 2021
294	Capital Outlay- PPDO	1041	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	184,000.00	0.00	184,000.00	Charged to Capital Outlay- Various Offices Continuing 2021
295	Capital Outlay- PTO	1091	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	82,000.00	0.00	82,000.00	Charged to Capital Outlay- Various Offices Continuing 2021
296	Capital Outlay- Provincial Veterinary Office	8721	PVET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	108,000.00	0.00	108,000.00	Charged to Capital Outlay- Various Offices Continuing 2021
297	Capital Outlay-PEO R&M Roads and Bridges	8753	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	448,174.72	0.00	448,174.72	Charged to Capital Outlay- Various Offices Continuing 2021

298	Other Machinery Equipment	8711 (1)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	390,000.00	0.00	390,000.00	Charged to OPA SB #2 2021
299	Construction of Warehouse with two living quarters with running water, plumbing and toilet	8711 (1)	OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	Charged to OPA SB #2 2021
300	Health Development Facilities	1999-A-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	35,083,348.37	0.00	35,083,348.37	Charged to Social Development Facilities 20% Development Fund 2022
301	Multipurpose Building	1999-A-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,348,203.05	0.00	1,348,203.05	Charged to Social Development Facilities 20% Development Fund 2022
302	Multipurpose Covered Area	1999-A-3	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	364,601.13	0.00	364,601.13	Charged to Social Development Facilities 20% Development Fund 2022
303	Educational Facility	1999-A-5	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	199,144.60	0.00	199,144.60	Charged to Social Development Facilities 20% Development Fund 2022
304	Provincial Road Development Program	1999-B-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,305,954.31	0.00	3,305,954.31	Charged to Economic Development Facilities 20% Development Fund 2022
305	Other Local Road Development Program	1999-B-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	15,385,648.72	0.00	15,385,648.72	Charged to Economic Development Facilities 20% Development Fund 2022
306	Environmental Management	1999-C-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,053,118.36	0.00	1,053,118.36	Charged to 20% Development Fund 2022
307	Various Programs and Projects	1991-D-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,066,696.51	0.00	1,066,696.51	Charged to 20% Development Fund 2022

308	Procurement of Dialysis Machine and other Equipment/Instruments/Supplies Needed for Various District Hospitals and Dialysis Center in Pampanga	1991-D-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	90,000,000.00	0.00	90,000,000.00	Charged to 20% Development Fund 2022
309	Construction/Development/Upgrading/Improvement of DRRM Facilities (Evacuation, Relocation, Multipurpose) in Provincial Government Owned Lots and other Lots under usufruct or other Lease Agreement	9919 (2) - II - (7)	PDRRMC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	953,567.64	0.00	953,567.64	Charged to 5% Reserve for Calamities 2022
310	Purchase of Furnishings/Fixtures/Materials/Office Equipment/Tools intended for Provincial DRRM Facilities	9919 (2) - III - B - (7)	PDRRMC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,140,630.22	0.00	2,140,630.22	Charged to 5% Reserve for Calamities 2022
311	SPES Program	7000-6	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	12,491,628.00	0.00	12,491,628.00	Charged to 5% Gender and Development 2022
312	ALS Program/EFAP/Review for Board Exams	7000-7	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	550,626.00	550,626.00	0.00	Charged to 5% Gender and Development 2022
313	Cooperative Development	7000-9	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	397,120.00	397,120.00	0.00	Charged to 5% Gender and Development 2022
314	Rehabilitation of Illegal Drugs Victim	7000-10	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	465,000.00	465,000.00	0.00	Charged to 5% Gender and Development 2022
315	Assistance to Solo Parents	7000-13	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,645,000.00	2,645,000.00	0.00	Charged to 5% Gender and Development 2022
316	Establishment/Construction of Detachment and Checkpoints in Geographical isolated and disadvantaged areas	1914-III	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	Charged to Peace and Order Program 2022
317	Provision of Patrol Vehicles/Banca for intensified monitoring and increased mobility law enforcement agencies	1914-IV-II	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,800,000.00	0.00	6,800,000.00	Charged to Peace and Order Program 2022

318	Incentives	1914-IV-III	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Charged to Peace and Order Program 2022
319	Construction/Repair/Improvement of Law Enforcement Agencies Buildings	1914-VI-I	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	Charged to Peace and Order Program 2022
320	Purchase of Body Camera	1914-VI-III	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,950,001.00	0.00	1,950,001.00	Charged to Peace and Order Program 2022
321	Construction of Child Development Centers	7611(6)-A-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	15,044,696.21	0.00	15,044,696.21	Charged to LCPC 2022
322	DELTA Learning Hub	1011 (1) a	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	Charged to Education and Scholarship 2022
323	Tax Mapping Operations in the Municipality of Porac	1011 (1)-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,655,183.45	1,655,183.45	0.00	Charged to SB # 3 2022
324	Capital Outlay	1011 (1)-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	26,500,000.00	0.00	26,500,000.00	Charged to SB # 3 2022
325	Dialysis Center	1011 (1)-4	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Charged to SB # 3 2022
326	Development of Pampanga Social Vulnerability Database	1011 (1)-5	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	35,000,000.00	0.00	35,000,000.00	Charged to SB # 3 2022
327	IT Equipment Outlay- Governor's Office	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,233,915.00	0.00	1,233,915.00	Charged to Capital Outlay Continuing 2022
328	Furnitures & Fixtures Outlay- Governor's Office	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	692,685.00	0.00	692,685.00	Charged to Capital Outlay Continuing 2022

329	Office Equipment Outlay- Governor's Office	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	743,984.00	0.00	743,984.00	Charged to Capital Outlay Continuing 2022
330	Capital Outlay- Legal Office	1131	Legal Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	281,600.00	0.00	281,600.00	Charged to Capital Outlay Continuing 2022
331	Office Equipment Outlay- Accountant's Office	1081	Accountant's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	50,000.00	0.00	50,000.00	Charged to Capital Outlay Continuing 2022
332	Information Communication Tech- Accountant's Office	1081	Accountant's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	100,957.00	0.00	100,957.00	Charged to Capital Outlay Continuing 2022
333	Office Equipment Outlay- Accountant's Office	1081	Accountant's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	100,000.00	0.00	100,000.00	Charged to Capital Outlay Continuing 2022
334	Capital Outlay- GSO	1061	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	253,050.75	0.00	253,050.75	Charged to Capital Outlay Continuing 2022
335	Capital Outlay- PPDO	1041	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	232,510.00	0.00	232,510.00	Charged to Capital Outlay Continuing 2022
336	Capital Outlay- HRMO	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	321,800.00	0.00	321,800.00	Charged to Capital Outlay Continuing 2022
337	Capital Outlay- WARDEN	1012	WARDEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	648,054.00	0.00	648,054.00	Charged to Capital Outlay Continuing 2022
338	Capital Outlay- KALAM	1011(9)	KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	253,003.00	0.00	253,003.00	Charged to Capital Outlay Continuing 2022
339	Capital Outlay- Civil Security	1011 (6)	CSU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	70,000.00	0.00	70,000.00	Charged to Capital Outlay Continuing 2022

340	Capital Outlay- OPA	8711	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	332,500.00	0.00	332,500.00	Charged to Capital Outlay Continuing 2022
341	Capital Outlay- PHO	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	312,000.00	0.00	312,000.00	Charged to Capital Outlay Continuing 2022
342	Capital Outlay- BZGCC	3361	BZGCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	164,200.00	0.00	164,200.00	Charged to Capital Outlay Continuing 2022
343	Nutrition Program	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	884,768.00	884,768.00	0.00	Charged to Special Purpose Fund 2022
344	Dental Program	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	597,695.60	597,695.60	0.00	Charged to Special Purpose Fund 2022
345	National Tuberculosis Program	4411	PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	Charged to Special Purpose Fund 2022
346	Solid Waste Management Program	8731	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,388,497.59	1,388,497.59	0.00	Charged to Special Purpose Fund 2022
347	Environmental Protection & Management Program	8731	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	740,808.33	740,808.33	0.00	Charged to Special Purpose Fund 2022
348	Forestry Program	8731	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	591,757.53	591,757.53	0.00	Charged to Special Purpose Fund 2022
349	Clean Up Program	8731	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,607,200.00	1,607,200.00	0.00	Charged to Special Purpose Fund 2022
350	Equipment Outlay- Repair and Maintenance of Roads and Bldgs	8753	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	406,822.00	0.00	406,822.00	Charged to Capital Outlay Continuing 2022

351	COVID-19 Assistance & Rehab Program	8761	PCEDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	Charged to Continuing 2022
352	Investment Program	8761	PCEDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,694,200.00	4,694,200.00	0.00	Charged to Continuing 2022
353	Labor and Employment	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	360,398.00	360,398.00	0.00	Charged to Continuing 2022
354	Arts, Culture and Tourism Program	8852	ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	6,113,121.99	6,113,121.99	0.00	Charged to Continuing 2022
355	Social Welfare Development Sector	1999-A-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	27,000,615.43	27,000,615.43	0.00	Charged to 2023 20% Development Fund Social Development Sector
356	PEO: Infrastructure Projects (SOCIAL)	1999-A-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	26,387,120.27	26,387,120.27	0.00	Charged to 2023 20% Development Fund Social Development Sector
357	Food Security Development Program	1999-B-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	13,911,986.08	13,911,986.08	0.00	Charged to 2023 20% Development Fund Economic Development Sector
358	PEO: Infrastructure Projects (ECON)	1999-B-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	14,440,824.92	14,440,824.92	0.00	Charged to 2023 20% Development Fund Economic Development Sector
359	Environmental Management	1999-C	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	25,719,190.40	25,719,190.40	0.00	Charged to 2023 20% Development Fund
360	Other Provincial Infrastructure Projects	1999-D	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	44,905,408.24	0.00	44,905,408.24	Charged to 2023 20% Development Fund
361	Various Sectoral Development Projects	1999-E	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	49,191,085.02	0.00	49,191,085.02	Charged to 2023 20% Development Fund

362	Procurement of Furnishings, Fixtures, Office Equipment and Tools intended for Provincial DRM Facilities	9919 (2)-II-(8)	PDRM/C	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,688,600.00	4,688,600.00	0.00	Charged to 2023 5% Reserved for Calamities
363	SPES Program	7000-5	PESMTO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	17,010,078.02	17,010,078.02	0.00	Charged to 2023 5% Gender and Development
364	Maintenance of Halfway House	1914-III-III	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	0.00	Charged to 2023 5% Peace and Order Program
365	Construction/Repair/Improvement of Law Enforcement Agencies Buildings	1914-VII-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,015,645.08	0.00	1,015,645.08	Charged to 2023 5% Peace and Order Program
366	Construction of Child Development Centers	7611 (6) - A-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,634,119.32	0.00	2,634,119.32	Charged to 2023 LCPC
367	Purchase of Medical Equipment	7611 (6) - C-4	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	337,000.00	0.00	337,000.00	Charged to 2023 LCPC
368	Development and Empowerment thru Livelihood Training Assistance Program for PWD	7611 (5)-B-1	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	404,500.00	404,500.00	0.00	Charged to 2023 PWD
369	Aid to Indigent	7999	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	9,629,049.25	9,629,049.25	0.00	Charged to 2023 Grant and Subsidies
370	Aid to Municipalities	9999 (4)	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	65,000,000.00	0.00	65,000,000.00	Charged to 2023 Grant and Subsidies
371	Alagang Nanay Preventive Health Care Program	1011 (1)-5	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	13,251,307.42	13,251,307.42	0.00	Charged to 2023 Others
372	Mobile Clinic	1011 (1)-6	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	65,000,000.00	65,000,000.00	0.00	Charged to 2023 Others

373	Construction/Improvement/Installation of Pump Room & RO Water System for Dialysis Center at Sampaloc, Apariti, Pampanga	1011 (1)-C	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,663,857.31	0.00	1,663,857.31	Charged to SB # 1 2023
374	Construction/Improvement/Installation of Pump Room & RO Water System for Dialysis Center at San Roque, Mexico, Pampanga	1011 (1)-D	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	701,868.19	0.00	701,868.19	Charged to SB # 1 2023
375	Construction/Improvement of Pampanga Food Security Complex with Site Development	1011 (1)-F	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	103,802,544.12	0.00	103,802,544.12	Charged to SB # 1 2023
376	Construction /Improvement of Teatro Sta. Rita (Phase II) including Site Development	1011 (1)-1	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	15,000,000.00	0.00	15,000,000.00	Charged to SB # 2 2023
377	Construction /Improvement of Oval of Pampanga Sports Complex, Lourdes, CSFP	1011 (1)-2	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	15,000,000.00	0.00	15,000,000.00	Charged to SB # 2 2023
378	Mental Wellness Program	1011 (1)-3	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	Charged to SB # 2 2023
379	Cultural Program	1011 (1)-4	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,043,595.00	1,043,595.00	0.00	Charged to SB # 2 2023
380	Slope Protection of Local Access Road at Sta Ana, Pampanga	1011 (1)-6	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Charged to SB # 2 2023
381	Upgrading and Improvement of Local Access Road at Sta Lucia, Lubao, Pampanga	1011 (1)-7	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Charged to SB # 2 2023
382	Concreting of Farm to Market Road at Barangay Siungco, Lubao, Pampanga	1011 (1)-8	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	Charged to SB # 2 2023
383	Furnitures & Equipment Outlay- Legal Office	1131	Legal Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	500,000.00	0.00	500,000.00	Charged to Capital Outlay Continuing 2023

384	Information and Comm & Tech Equip. - PDRRMO	9940	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	636,000.00	0.00	636,000.00	Charged to Capital Outlay Continuing 2023
385	Transportation Equipment Outlay- PIO	1121	PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	612,000.00	0.00	612,000.00	Charged to Capital Outlay Continuing 2023
386	Equipment Outlay- Budget Office	1071	Budget Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	300,000.00	0.00	300,000.00	Charged to Capital Outlay Continuing 2023
387	Capital Outlay- GSO	1061	GSO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,858,900.00	0.00	4,858,900.00	Charged to Capital Outlay Continuing 2023
388	Equipment Outlay- PPDO	1041	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	680,000.00	0.00	680,000.00	Charged to Capital Outlay Continuing 2023
389	Furniture & Equipment Outlay- SP	1021	SP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	26,431,154.80	0.00	26,431,154.80	Charged to Capital Outlay Continuing 2023
390	Capital Outlay- Warden	1012	WARDEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	146,000.00	0.00	146,000.00	Charged to Capital Outlay Continuing 2023
391	Equipment Outlay- KALAM	1011 (9)	KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	568,000.00	0.00	568,000.00	Charged to Capital Outlay Continuing 2023

392	IT Equipment Outlay- Governor's Office	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	6,724,760.73	0.00	6,724,760.73	Charged to Capital Outlay Continuing 2023
393	Furnitures & Fixtures Outlay- Governor's Office	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,000,000.00	0.00	1,000,000.00	Charged to Capital Outlay Continuing 2023
394	Office Equipment Outlay- Governor's Office	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	5,158,200.00	0.00	5,158,200.00	Charged to Capital Outlay Continuing 2023
395	Transportation Equipment Outlay- Governor's Office	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,169,000.00	0.00	1,169,000.00	Charged to Capital Outlay Continuing 2023
396	Capital Outlay- PHO	4411	PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,280,430.00	0.00	1,280,430.00	Charged to Capital Outlay Continuing 2023
397	Equipment Outlay- BZGCC	3361	BZGCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	200,000.00	0.00	200,000.00	Charged to Capital Outlay Continuing 2023
398	Equipment Outlay- Agriculture	8711	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	180,959.00	0.00	180,959.00	Charged to Capital Outlay Continuing 2023
399	Equipment Outlay- PESMTO	5999	PESMTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	153,000.00	0.00	153,000.00	Charged to Capital Outlay Continuing 2023
400	Equipment Outlay- HRMO	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	80,000.00	0.00	80,000.00	Charged to Capital Outlay Continuing 2023

401	Furnitures & Equipment- HRMO	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	256,000.00	0.00	256,000.00	Charged to Capital Outlay Continuing 2023
402	Equipment Outlay- PEO Planning	8751 (1)	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	4,245,000.00	0.00	4,245,000.00	Charged to Capital Outlay Continuing 2023
403	PEO- Improvement & Construction	8752	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	445,000.00	0.00	445,000.00	Charged to Capital Outlay Continuing 2023
404	Equipment Outlay- PEO Roads and Bridges	8753	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	445,000.00	0.00	445,000.00	Charged to Capital Outlay Continuing 2023
405	Capital Outlay- PEO Motorpool	8754	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	100,000.00	0.00	100,000.00	Charged to Capital Outlay Continuing 2023
406	IT Equipment Outlay- PCEDO	8761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	107,000.00	0.00	107,000.00	Charged to Capital Outlay Continuing 2023
407	Equipment Outlay- PCEDO	8761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	160,000.00	0.00	160,000.00	Charged to Capital Outlay Continuing 2023
408	Furniture & Equipment Outlay- PSWDO	7611	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	286,400.00	0.00	286,400.00	Charged to Capital Outlay Continuing 2023
409	Digitalization of Old Tax Declaration (From Year 1906) Phase 1	1101	PASSO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,336,000.00	2,336,000.00	0.00	Charged to Special Purpose Fund 2023
410	For Drafting PGP Employees	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	500,000.00	500,000.00	0.00	Charged to Special Purpose Fund 2023
411	Operation Manual Capability Development	1032	HRMO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,000,000.00	2,000,000.00	0.00	Charged to Special Purpose Fund 2023

412	Sports Development- Governor's Office	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	9,425,284.00	9,425,284.00	0.00	Charged to Special Purpose Fund 2023
413	Sports Development- BZGCC	3361	BZGCC	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	6,000,000.00	6,000,000.00	0.00	Charged to Special Purpose Fund 2023
414	PUSO Project- PESMTO	5999	PESMTO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00	0.00	Charged to Special Purpose Fund 2023
415	Agriculture Enterprises Development Agribusiness	8711	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	951,000.00	951,000.00	0.00	Charged to Special Purpose Fund 2023
416	Management Program Rice Processing Production	8711	OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	4,319,600.00	4,319,600.00	0.00	Charged to Special Purpose Fund 2023
417	Aquaculture /Fisheries Integrated Pests	8711	OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,104,820.00	1,104,820.00	0.00	Charged to Special Purpose Fund 2023
418	Preventive Health Care Program	8711	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	401,832.00	401,832.00	0.00	Charged to Special Purpose Fund 2023
419	Plant Nursery	8711	OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,810,658.00	1,810,658.00	0.00	Charged to Special Purpose Fund 2023
420	Provincial Satellite Training Center (PSTC)	8711	OPA	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	1,731,939.88	1,731,939.88	0.00	Charged to Special Purpose Fund 2023
421	Solid Waste Management Program	8731	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	8,542,620.70	8,542,620.70	0.00	Charged to Special Purpose Fund 2023
422	Environmental Protection & Management Program	8731	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (010000000)	2,273,375.37	2,273,375.37	0.00	Charged to Special Purpose Fund 2023

423	Forestry Program	8731	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,277,242.00	1,277,242.00	0.00	Charged to Special Purpose Fund 2023
424	Integrated Coastal Management Program	8731	ENRO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,419,436.21	1,419,436.21	0.00	Charged to Special Purpose Fund 2023
425	Provision of Assistance to Local MSME In Pampanga	8761	PCEDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	40,000,000.00	40,000,000.00	0.00	Charged to Special Purpose Fund 2023
426	Cooperative Development	8761	PCEDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,801,391.57	1,801,391.57	0.00	Charged to Special Purpose Fund 2023
427	Enterprise Development	8761	PCEDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,341,530.00	1,341,530.00	0.00	Charged to Special Purpose Fund 2023
428	Investment Program	8761	PCEDO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,058,917.98	2,058,917.98	0.00	Charged to Special Purpose Fund 2023
429	Media Planning & Placement of Produced Content to attract visitors at the local level	8853	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Sta	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	830,000.00	830,000.00	0.00	Charged to Special Purpose Fund 2023
430	Other Tourism related activities formulation of tourism	8853	ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,684,400.00	4,684,400.00	0.00	Charged to Special Purpose Fund 2023
431	Development Fund	8853	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	Charged to Special Purpose Fund 2023
432	Arts, Culture & Tourism Program	8853	ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,420,000.00	1,420,000.00	0.00	Charged to Special Purpose Fund 2023
433	Support to Arts, Culture & Tourism Program	8853	ACTOP	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,709,838.29	2,709,838.29	0.00	Charged to Special Purpose Fund 2023

434	Support to Indigent Patients	4411	PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	1,404,000.00	1,404,000.00	0.00	Charged to Special Purpose Fund 2023
435	Anti-Rabies	4411	PHO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	Charged to Special Purpose Fund 2023
436	Improvement/Concreting of Barangay Road, Candelaria, Macabebe		PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	7,000,000.00	0.00	7,000,000.00	LGU Identified Infrastructure Projects
437	Construction of Barangay Health Center at Sta. Catalina, Lubao		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,200,000.00	0.00	2,200,000.00	LGU Identified Infrastructure Projects
438	Construction/Improvement of Multi-Purpose Covered Area and Stage at Sta. Catalina, Lubao		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	4,800,000.00	0.00	4,800,000.00	LGU Identified Infrastructure Projects
439	Construction/Completion of Multi-Purpose Covered Area at Barcail Sinubli, Lubao		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	3,200,000.00	0.00	3,200,000.00	LGU Identified Infrastructure Projects
440	Construction/Rehabilitation of Line Canal with Cover at San Roque Dau 1st, Lubao		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	LGU Identified Infrastructure Projects
441	Construction of School Stage at Rizal-Con Elementary School, Concepcion, Lubao		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	1,600,000.00	0.00	1,600,000.00	LGU Identified Infrastructure Projects
442	Rehabilitation/Improvement of Multi-Purpose Covered Area, San Nicolas 2nd, Sasnuan		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	3,400,000.00	0.00	3,400,000.00	LGU Identified Infrastructure Projects
443	Improvement of Two-Storey Multi-Purpose Building , Sta. Lucia, Sasnuan		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	LGU Identified Infrastructure Projects
444	Construction of Covered Pathway and Waiting Area at San Juan Elementary School, San Juan, Sta Rita		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	LGU Identified Infrastructure Projects
445	Construction of Multi-Purpose Covered Area with Reinforced Concrete Slab, Sapang Uwak, Porac		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	5,700,000.00	0.00	5,700,000.00	LGU Identified Infrastructure Projects

446	Construction of Multi-Purpose Covered Area with Reinforced Concrete Slab, Camias, Forac		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	7,500,000.00	0.00	7,500,000.00	LGU Identified Infrastructure Projects
447	Improvement/Concreting of Barangay Road, Gatlain, Arayat		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,600,000.00	0.00	2,600,000.00	LGU Identified Infrastructure Projects
448	Improvement/Concreting of Farm to Market Road, San Mateo, Arayat		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	LGU Identified Infrastructure Projects
449	Construction/Improvement of Stage with Comfort Rooms, Calulut, CSFP		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	LGU Identified Infrastructure Projects
450	Construction of Pathways at Parian Elementary School, Parian, Mexico		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	LGU Identified Infrastructure Projects
451	Construction of Multi-purpose Covered Area at Cansinela Elementary School, Cansinela, Apalit		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	4,200,000.00	0.00	4,200,000.00	LGU Identified Infrastructure Projects
452	Improvement/Concreting of Farm to Market Road, Cuayan Bugtong, Candaba		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	15,000,000.00	0.00	15,000,000.00	LGU Identified Infrastructure Projects
453	Improvement/Concreting of Barangay Pathway at Telacsan Macababe		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	LGU Identified Infrastructure Projects
454	Rehabilitation /Improvement of Barangay Pathway, Malauli, Masantol		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	3,600,000.00	0.00	3,600,000.00	LGU Identified Infrastructure Projects
455	Construction/Improvement of Multi-Purpose Covered Area at Pulong Palazan, Candaba		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	LGU Identified Infrastructure Projects
456	Improvement/Concreting of Barangay Pathway at Nigui, Masantol		PEO	Public Bidding	2nd Q	2nd Q	2nd Q	2nd Q	2nd Q	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	LGU Identified Infrastructure Projects
GRAND TOTAL											4,070,185,531.70	2,018,157,245.01	2,052,028,386.69	

Prepared by:

Filipina R. Sevilla
FILIPINA R. SEVILLA
Vice Chairperson, BAC Secretariat

Recommending Approval:

Cecil L. Andin
ATTY. CECIL L. ANDIN
BAC, Chairperson

Francis V. Maslog
FRANCIS V. MASLOG
BAC, Vice-Chairperson

Dr. Augusto Baluyut, Jr.
DR. AUGUSTO BALUYUT, JR.
Member

Dr. Zimon V. Ponce
DR. ZIMON V. PONCE
Member

Engf. Olimpio M. Pangani
ENGF. OLIMPIO M. PANGANI
Member

Dr. Rachelle P. Suterres
DR. RACHELLE P. SUTERRES
Member

Rima K. Bondoc
RIMA K. BONDOC
Member

Dr. Ma. Imelda M. Labrador-Ignacio
DR. MA. IMELDA M. LABRADOR-IGNACIO
Member

Approved by:

Dennis G. Pineda
DENNIS G. PINEDA
Governor

Date:

14 04