

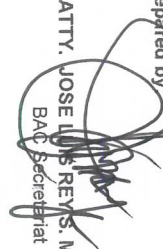
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2023

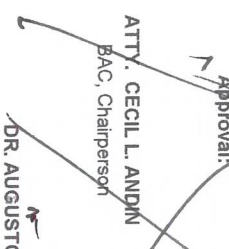



Supplemental Annual Procurement Plan for FY 2023
Provincial Government of Pampanga


| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PHP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|-------------|-------------------|---|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| 1 | Purchase of Accountable Forms (Quarry Operations) | 1011 | Governor's Office | Negotiated Procurement - Agency to Agency (Sec. 53.5) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 4,500,000.00 | 4,500,000.00 | 0.00 | Purchase of Accountable Forms (Quarry Operations) (Funded under SP Ordinance No.846 SB #1) |
| 2 | Anti-Rabies | 1011 | Governor's Office | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 3,000,000.00 | 3,000,000.00 | 0.00 | Purchase of Anti-Rabies Vaccines (Funded under SP Ordinance No.846 SB #1) |
| 3 | Representation Expenses (Governor) | 1011 | Governor's Office | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 10,000,000.00 | 10,000,000.00 | 0.00 | Representation Expenses for the Office of the Governor (Funded under SP Ordinance No.846 SB #1) |
| 4 | Construction / Improvement of Diosdado P. Macapagal Memorial Hospital Building at San Matias, Guagua, Pampanga | 1011 | PEO | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 2,320,000.00 | 0.00 | 2,320,000.00 | Construction / Improvement of Diosdado P. Macapagal Memorial Hospital Building at San Matias, Guagua, Pampanga (Funded under SP Ordinance No.846 SB #1) |
| 5 | Construction / Improvement /Installation of Pump Room & RO water system for Dialysis Center at Sampiloc, Apalit, Pampanga | 1011 | PEO | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 3,200,000.00 | 0.00 | 3,200,000.00 | Construction / Improvement /Installation of Pump Room & RO water system for Dialysis Center at Sampiloc, Apalit, Pampanga (Funded under SP Ordinance No.846 SB #1) |
| 6 | Construction / Improvement /Installation of Pump Room & RO water system & Enhancement Box Enclosure for Dialysis Center at San Roque, Mexico, Pampanga | 1011 | PEO | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 4,100,000.00 | 0.00 | 4,100,000.00 | Construction / Improvement /Installation of Pump Room & RO water system & Enhancement Box Enclosure for Dialysis Center at San Roque, Mexico, Pampanga (Funded under SP Ordinance No.846 SB #1) |
| 7 | Construction / Improvement of Elevated Water 10,000 (10,000 gallons with submersible pump including service pipelines) at Aeta Community Village, Babo Pangulo, Porac, Pampanga | 1011 | PEO | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 8,380,000.00 | 0.00 | 8,380,000.00 | Construction / Improvement of Elevated Water 10,000 (10,000 gallons with submersible pump including service pipelines) at Aeta Community Village, Babo Pangulo, Porac, Pampanga (Funded under SP Ordinance No.846 SB #1) |

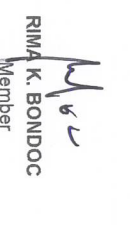
| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PAP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------|--|-------------|-------------------|---------------------|--|----------------------------|-----------------|------------------|----------------------------------|------------------------|----------------------|-----------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| 8 | Construction/Improvement of Pampanga Food Security Complex with Site Development | 1011 | PEO | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (0110000000) | 203,000,000.00 | 0.00 | 203,000,000.00 | Construction/Improvement of Pampanga Food Security Complex with Site Development (Funded under SP Ordinance No. 846 SB #1) |
| 9 | Purchase of Service Vehicle (100 units) | 1011 | Governor's Office | Public Bidding | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (0110000000) | 140,000,000.00 | 0.00 | 140,000,000.00 | Purchase of Service Vehicle (100 units) (Funded under SP Ordinance No. 846 SB #1) |
| GRAND TOTAL | | | | | | | | | | 378,500,000.00 | 17,500,000.00 | 361,000,000.00 | |

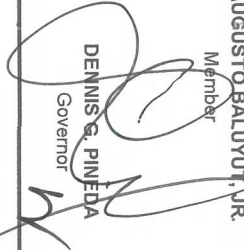
Prepared by: 
 ATTY. JOSE LUIS REYES MUNSAYAC
 BAC, Secretariat

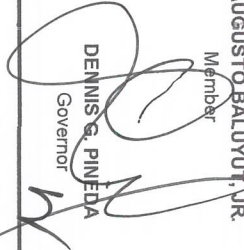
Recommending Approval: 
 ATTY. CECIL L. ANDIN
 BAC, Chairperson

Member: 
 FRANCIS V. MASLOG
 BAC, Vice-Chairperson

Member: 
 ENGR. OLIMPIO M. PANABAN
 Member

Member: 
 RIMA K. BONDOC
 Member

Member: 
 DR. AUGUSTO BALUYUT, JR.
 Member

Member: 
 DENNIS S. PINEDA
 Governor

Approved by: