

ANNUAL PROCUREMENT PLAN

SEF

2024



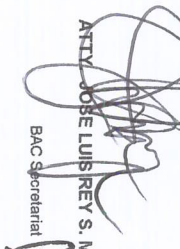
SEF Annual Procurement Plan for FY 2024
Provincial Government of Pampanga

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO				
1.	Construction of Two (2) Storey - Six (6) Classroom School Building with Comfort Rooms at Rizal-Concepcion Elementary School, Concepcion Lubao	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,174,849.90	0.00	11,174,849.90	This is charged under Special Education Fund (SEF) 2024	
2	Construction of Two (2) Storey - Six (6) Classroom School Building with Comfort Rooms at San Juan Barro High School, San Juan Barro, Arayat	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,159,562.08	0.00	11,159,562.08	This is charged under Special Education Fund (SEF) 2024	
3	Construction of Two (2) Storey - Six (6) Classroom School Building with Comfort Rooms at Valdez High School, Valdez Floridablanca	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,140,562.43	0.00	11,140,562.43	This is charged under Special Education Fund (SEF) 2024	
4	Construction of Two (2) Storey - Four (4) Classroom School Building with Comfort Rooms at Becuan National High School, Becuan, Sta. Rita	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,372,552.28	0.00	8,372,552.28	This is charged under Special Education Fund (SEF) 2024	
5	Classroom School Building with Comfort Rooms at Sto. Cristo Elementary School, Sto. Cristo, Lubao	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,413,964.75	0.00	8,413,964.75	This is charged under Special Education Fund (SEF) 2024	
6	Improvement / Concreteing of School Grounds at Sta. Teresa 2nd Elementary School, Sta. Teresesa 2nd, Lubao	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,999,978.51	0.00	2,999,978.51	This is charged under Special Education Fund (SEF) 2024	
7	Construction of Two (2) Storey - Four (4) Classroom School Building with Comfort Rooms at Pulong Santol Elementary School, Pulong Santol, Porac	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	7,912,351.02	0.00	7,912,351.02	This is charged under Special Education Fund (SEF) 2024	
8	Construction of Two (2) Storey - Six (6) Classroom School Building with Comfort Rooms at Don Jesus Gonzales High School, Pandacaqui, Mexico	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,157,851.60	0.00	11,157,851.60	This is charged under Special Education Fund (SEF) 2024	
9	Construction of Two (2) Storey - Six (6) Classroom School Building with Comfort Rooms at Cansinela High School, Cansinela, Apalit	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,226,726.10	0.00	11,226,726.10	This is charged under Special Education Fund (SEF) 2024	
10	Construction of Two (2) Storey - Four (4) Classroom School Building with Comfort Rooms at Barit Elementary School, Barit, Candaba	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	8,358,974.96	0.00	8,358,974.96	This is charged under Special Education Fund (SEF) 2024	

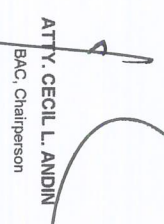
Code (PAP)	Procurement Program/Project	Object Code	PM/Ent/User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MODE	CO	
11	Construction of Two (2) Storey -Six (6) Classroom School Building with Comfort Rooms at Bahay Pare National High School at Bahay Pare, Candaba	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,337,407.51	0.00	11,337,407.51	This is charged under Special Education Fund (SEF) 2024
12	Construction of Two (2) Storey - Four (4) Classroom School Buildings with Comfort Rooms at San Pedro Elementary School, San Pedro Guagua	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	9,276,438.72	0.00	9,276,438.72	This is charged under Special Education Fund (SEF) 2024
13	Construction of Two (2) Storey- Six (6) Classroom School Building with Comfort Rooms at Sta. Rita Elementary School, Sta.Rita, Macabebe, Pampanga	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	11,997,290.31	0.00	11,997,290.31	This is charged under Special Education Fund (SEF) 2024
14	Construction of Two (2) Storey- Four (4) Classroom School Building with Comfort Rooms at Sapang Uwak High School, Sapang Uwak, Porac	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	7,461,772.01	0.00	7,461,772.01	This is charged under Special Education Fund (SEF) 2024
15	Rehabilitation/Construction of Three (3) Classroom School Building at Jalung Elementary School	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	2,865,281.19	0.00	2,865,281.19	This is charged under Special Education Fund (SEF) 2024
16	Construction/Improvement of Two (2) School Buildings : One (1) Building with Two (2) Classrooms with Comfort Rooms and One (1) Building with One (1) Classroom with Comfort Rooms at San Agustin, Elementary School, San Agustin, Arayat	1011	PEO	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	4,294,446.63	0.00	4,294,446.63	This is charged under Special Education Fund (SEF) 2024
17	Provision of Learner's Armchairs, Teacher's Tables and Chairs	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	13,300,000.00	13,300,000.00	0.00	This is charged under Special Education Fund (SEF) 2024
18	Facilities and Equipment (Education 4.0 Classrooms for the Future)	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	This is charged under Special Education Fund (SEF) 2024
19	Sports Program	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	33,000,000.00	33,000,000.00	0.00	This is charged under Special Education Fund (SEF) 2024
20	Construction / Repair & Maintenance of School Buildings (Elementary/Secondary Schools	1011	Governor's Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	99,681.46	0.00	99,681.46	This is charged under Special Education Fund (SEF) Continuing 2023
21	Provision of Learner's Armchairs, Teacher's Tables and Chairs	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	12,145,000.00	12,145,000.00	0.00	This is charged under Special Education Fund (SEF) Continuing 2023
22	Facilities and Equipment (Education 4.0 Classrooms for the Future)	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	3,126,158.10	0.00	3,126,158.10	This is charged under Special Education Fund (SEF) Continuing 2023
23	Sports Program	1011	Governor's Office	Public Bidding	1st Q	1st Q	1st Q	1st Q	Regular Agency Fund (01000000)	12,186.00	12,186.00	0.00	This is charged under Special Education Fund (SEF) Continuing 2023

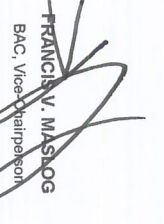
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GRAND TOTAL											210,833,025.56	58,457,186.00	152,375,839.56	

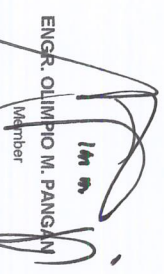
Prepared by:

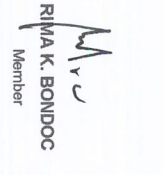

ATTY. JOSE LUIS REY S. MUNSAAYAC
 BAC, Secretariat

Recommending Approval:

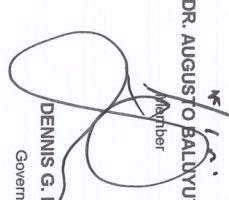

ATTY. CECIL L. ANDIN
 BAC, Chairperson

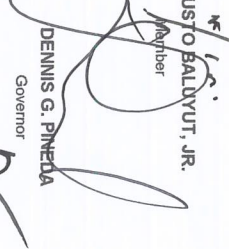

FRANCIS V. MASLOG
 BAC, Vice-Chairperson


ENGR. OLIMPIO M. PANGAN
 Member


RIMA K. BONDOC
 Member

Approved by:


DR. AUGUSTO BALUYUT, JR.
 Member


DENNIS G. PINEDA
 Governor

Date: