

2nd Supplemental Annual Procurement Plan for FY 2023 (Revised)
Provincial Government of Pampanga

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RK	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
1	Assistance to Needy Kapampangan	1011	Governor's Office	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	223,103,445.00	223,103,445.00	0.00	For expenses under assistance to Needy Kapampangan Program. Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852. Portion of the fund was transferred to Financial Assistance (Re-alignment)
2	Purchase of Canned Goods	1011	Governor's Office	Repeat Order (Sec. 51)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	8,311,555.00	8,311,555.00	0.00	Purchase of canned goods to replenish stocks
3	Purchase of 35,000 packs Frozen Hoding and 35,000 pcs Frozen Whole Chicken	1011	Governor's Office	Repeat Order (Sec. 51)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	18,585,000.00	18,585,000.00	0.00	Purchase of 35,000 packs Frozen Hoding and 35 pcs Frozen Whole Chicken to replenish stocks
4	Representation Expense (Governor's Office)	1011	Governor's Office	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	7,500,000.00	7,500,000.00	0.00	Representation expenses under the Office of the Governor. Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
5	Construction/Improvement of Teatro Sta. Rita (Phase II) including Site Development	5060404001	PEC	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	15,000,000.00	0.00	15,000,000.00	For the construction/Improvement of Teatro Sta. Rita (Phase II) including Site Development. Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
6	Construction/Improvement of Oval of Pampanga Sports Complex, Lourdes, CSFP	5060404001	PEC	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	15,000,000.00	0.00	15,000,000.00	For the Construction/Improvement of Oval of Pampanga Sports Complex, Lourdes, CSFP. Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
7	Mental Wellness Program	1011	Governor's Office	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	1,000,000.00	1,000,000.00	0.00	For expenses under Mental Wellness Program. Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
8	Cultural Program	1011	Governor's Office	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (0:1000000)	6,400,000.00	6,400,000.00	0.00	For expenses under cultural program. Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852

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					Advertising/Posting of BRF/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE		CO	
9	Aibangang Nanay Preventive Health Care	1011	Governor's Office	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	50,000,000.00	50,000,000.00	0.00	0.00	For expenses under aibangang nanay preventive health care program Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
10	Supply, labor, materials and necessary equipment for the support/renovation of two (2) storey ward building at DPMMH	5060404001	PEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	10,848,159.17	0.00	0.00	10,848,159.17	For Supply, labor, materials and necessary equipment for the support/renovation of two (2) storey ward building at DPMMH Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
11	Slope Protection of Local Access Road at Sta. Ana, Pampanga	5060403001	PEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	0.00	5,000,000.00	For Slope Protection of Local Access Road at Sta. Ana, Pampanga Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
12	Upgrading and Improvement of Barangay Road at Sta. Lucia, Lubao, Pampanga	5060403001	PEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	0.00	5,000,000.00	For Upgrading and Improvement of Barangay Road at Sta. Lucia, Lubao, Pampanga Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
13	Concreting of Farm to Market Road (FMR) at Barangay Siungco, Lubao, Pampanga	5060403001	PEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	0.00	5,000,000.00	For Concreting of Farm to Market Road (FMR) at Barangay Siungco, Lubao, Pampanga Fund is charged against Supplemental Budget No. 2 under SP Ordinance No. 852
GRAND TOTAL										370,748,159.17	314,900,000.00	56,848,159.17		

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