

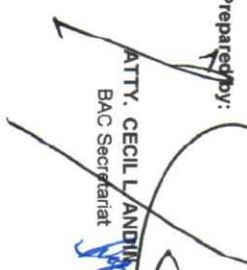



**ANNUAL
PROCUREMENT PLAN
2023
SPECIAL EDUCATION
FUND**


Annual Procurement Plan on Special Education Fund (SEF) for CY 2023
Provincial Government of Pampanga

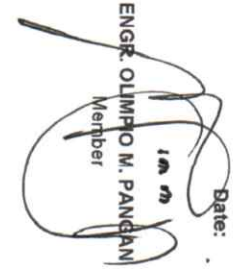
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction/Repair & Maintenance of School Buildings (Elementary & High Schools)	3321	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	124,555,000.00	0.00	124,555,000.00	Funding is charged from Special Education Fund (SEF)
2	Provision of Learner's Armchairs, Teacher's Tables and Chairs	3321	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	12,145,000.00	12,145,000.00	0.00	Funding is charged from Special Education Fund (SEF)
3	Facilities & Equipment (EDUCATION 4.0 Classrooms for the Future)	3321	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	10,000,000.00	10,000,000.00	0.00	Funding is charged from Special Education Fund (SEF)
4	Sports Program	3311-2	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,000,000.00	15,000,000.00	0.00	Funding is charged from Special Education Fund (SEF)
5	CONSTRUCTION/REPAIR & MAINTENANCE OF SCHOOL BUILDING (Elementary & High Schools) 2022	3321	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,127,686.59	0.00	1,127,686.59	Funding is charged from Special Education Fund (SEF)- Continuing 2022
6	Provision of Schools Handwashing Facilities	3321-1B	DEPED-Division Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	461,205.57	0.00	461,205.57	Funding is charged from Special Education Fund (SEF)- Continuing 2022
7	Teacher's Tables & Armchairs	3311	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,160,000.00	5,160,000.00	0.00	Funding is charged from Special Education Fund (SEF)- Continuing 2022
8	CONSTRUCTION/REPAIR & MAINTENANCE OF SCHOOL BUILDING (Elementary & High Schools) 2021	3321	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	26,600,000.00	0.00	26,600,000.00	Funding is charged from Special Education Fund (SEF)- Continuing 2021


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
9	Provision of Schools Handwashing Facilities	3321-1B	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,461,205.57	0.00	5,461,205.57	Funding is charged from Special Education Fund (SEF)- Continuing 2021	
10	Procurement of Tablets	3321-1IA	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,210,000.00	1,210,000.00	0.00	Funding is charged from Special Education Fund (SEF)- Continuing 2021	
11	Construction/Improvement/Repair and Maint. Of Elem./Secondary-Buildings LSB RESO 2 S, 2021	3321-III	DEPED-Division Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	777,351.10	0.00	777,351.10	Funding is charged from Special Education Fund (SEF)- Continuing 2021	
12	PROCUREMENT OF ARM CHAIRS, TEACHERS TABLES AND CHAIRS	3311-2	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000,000.00	20,000,000.00	0.00	Funding is charged from Special Education Fund (SEF)- Continuing 2019	
13	Procurement of Equipment	3311-2	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,127,686.59	0.00	1,127,686.59	Funding is charged from Special Education Fund (SEF)- Continuing 2018	
GRAND TOTAL										223,625,135.42	63,515,000.00	160,110,135.42		


Prepared by: 
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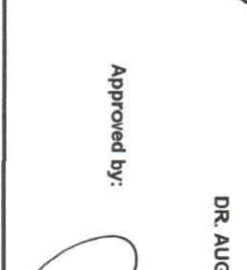
Recommending Approval: 
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 Chairperson


FRANCIS V. MASLOG
 BAC, Vice-Chairperson

Date: 
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 Member


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 Member

Approved by: 
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 Governor


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