

**Supplemental Annual Procurement Plan for FY 2022
Provincial Government of Pampanga**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
1	Improvement of Administrative and Diagnostic Building at Diosdado P. Macapagal Memorial Hospital at San Matis, Guagua, Pampanga	5021304003	PHO/PEO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000 00)	4,025,699.00	****	4,025,699.00	Fund is charged against Supplemental Budget No. 4 under SP Ordinance No. 837
2	Needy Kapampangan	1011 (1)	Governor's Office	Repeat Order (Sec. 51)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000 00)	48,300,000.00	****	48,300,000.00	Fund is charged against Supplemental Budget No. 4 under SP Ordinance No. 837 and re-alignment of funds.
****	GRAND TOTAL									52,325,699.00	48,300,000.00	4,025,699.00	

Prepared by:

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Recommending Approval:

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Member

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Member

Approved by:

DENNIS G. PINEDA
Governor

Date:

10/11/2021