

**(PROVINCIAL GOVERNMENT OF PAMPANGA) Supplemental Annual Procurement Plan for FY 2022 Third Quarter (2)**

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
1	PURCHASE OF 100 UNITS SERVICE VEHICLES	1011(1)-1	GOVERNOR'S OFFICE	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	128,800,000.00		128,800,000.00	Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
2	TAX MAPPING OPERATIONS IN THE MUNICIPALITY OF PORAC	1111(1)-2	ASSESSOR'S OFFICE	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
3	PROCUREMENT OF FURNITURES & FIXTURES	1011(1)-3	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	22,000,000.00		22,000,000.00	Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
4	PROCUREMENT OF MEDICAL EQUIPMENT	1011(1)-3	PHO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	10,000,000.00		10,000,000.00	Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
5	TRAINING FOR DIALYSIS PERSONNEL	1011(1)-4	PHO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
6	OTHER MAINTENANCE & OPERATING EXPENSES FOR THE DIALYSIS CENTER	1011(1)-4	PHO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833

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7	ACCOUNTABLE FORMS	5-0203-020	PTO	Negotiated Procurement- Small Value Procurement (Sec.53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
8	GASOLINE, OIL & LUBRICANTS	5-023-090	KALAM	Public Bidding/Negotiated Procurement- Small Value Procurement (Sec.53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
9	REPAIR & MAINTENANCE OF TRANSPORTATION EQUIPMENT	5-0213-060-01	KALAM	Negotiated Procurement- Small Value Procurement (Sec.53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	700,000.00	700,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
10	OFFICE SUPPLIES EXPENSE	5-0203-010	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
11	GASOLINE, OILS & LUBRICANTS	5-0203-090	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
12	OTHER SUPPLIES EXPENSE	5-0203-990	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833

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13	OTHER SUPPLIES EXPENSE (CAPITOL GROUNDS)	5-0203-990	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
14	PROVISION OF CONSTRUCTION MATERIALS		GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
15	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	5-0213-050	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
16	REPAIR & MAINTENANCE OF TRANSPORTATION EQUIPMENT	5-0213-060	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
17	REPAIR & MAINTENANCE OF OTHER STRUCTURES	5-02-13-040-99	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
18	REPAIR & MAINTENANCE OF FURNITURES & FIXTURES	5-02-13-070-01	GSO	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833

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19	FUEL, OIL & LUBRICANT EXPENSE	5-0203-090	PIO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	220,000.00	220,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
20	REPAIR & MAINTENANCE OF TRANSPORTATION EQUIPMENT	5-02-13-060	PIO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
21	OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	PIO	Negotiated Procurement-Small Value Procurement (Sec.53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	40,000.00	40,000.00		Funding is charged from Special Purpose Fund under Supplemental Budget #3 S.2022 under SP Ordinance No. 833
<b>TOTAL</b>										214,460,000.00	53,660,000.00	160,800,000.00	

Prepared by: 

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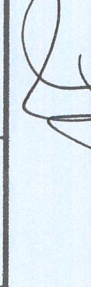
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