

(PROVINCIAL GOVERNMENT OF PAMPANGA) Annual Procurement Plan for FY 2022 (1st REVISION)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/BREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1	OFFICE SUPPLIES	50203010	Various Offices/ District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	37,767,955.00	37,767,955.00	0.00	Procurement of Office Supplies for Various Offices & District Hospitals.
2	PRINTED FORMS	50203030	Various Offices/ District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	12,600.00	12,600.00	0.00	Procurement of Printed Forms for Various Offices & District Hospitals.
3	ACCOUNTABLE FORMS	50203020	Various Offices/ District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	6,929,000.00	6,929,000.00	0.00	Procurement of Accountable Forms for Various Offices & District Hospitals.
4	NON-ACCOUNTABLE FORMS	50203030	Various Offices/ District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Fund (01000000)	757,515.00	757,515.00	0.00	Procurement of Non-Accountable Forms for Various Offices & District Hospitals.
5	Plumbing, Electrical, Laundry, Mineral Water, Other Supplies Expenses)	50203990	Various Offices & District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Fund (01000000)	40,501,495.00	40,501,495.00	0.00	Janitorial, Electrical Plumbing Carpentry, Minere & Bottled Water and other supplies expenses for
6	COOKING GAS	50204030	District Hospitals & Others	Public Bidding	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1,989,225.00	1,989,225.00	0.00	Procurement of Cooking Gas for District Hospitals.
7	ZOOLOGICAL EXPENSES	50203040	Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		as needed			Regular Agency Fund (01000000)	420,000.00	420,000.00	0.00	Procurement of Zoological Materials & Expenses for the Veterinary Office.
8	TEXTBOOKS & OTHER INSTRUCTIONAL MATERIALS	50203110	Legal Office & SP & Vice-Governor	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		as needed			Regular Agency Fund (01000000)	220,000.00	220,000.00	0.00	Procurement of Textbooks & Other Instructional Materials for use of the legal Office & Vice-Governor & Sangsiang Panlilawigan.
9	PRINTING & PUBLICATION	50299020	Various Offices & District Hospitals	Public Bidding		as needed			Regular Agency Fund (01000000)	2,957,000.00	2,957,000.00	0.00	Expenses for Printing & Publication of public documents.
10	FOOD SUPPLIES EXPENSES	50203050	Warden & District Hospitals	Public Bidding		all year round			Regular Agency Fund (01000000)	103,118,410.00	103,118,410.00	0.00	For the provision of food supplies of district hospitals and persons deprived of liberty in the Warden's Office.
11	DRUGS & MEDICINES	50203070	District Hospitals & Others	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	97,332,258.00	97,332,258.00	0.00	Procurement of Drugs and medicines for use of the District Hospitals
12	OTHER MEDICAL, DENTAL, LABORATORY & X-RAY SUPPLIES	50203080	District Hospitals & Others	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Fund (01000000)	193,973,425.00	193,973,425.00	0.00	Procurement of Medical, Laboratory, Dental, X-ray Supplies for use of various district hospitals
13	GAS, OIL & LUBRICANTS	50203090	Various Offices & District Hospitals	Public Bidding	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	38,056,451.00	38,056,451.00	0.00	Procurement of Gas, Oil & Lubricants for use of various offices and district hospitals.

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14	POSTAGE/DOCUMENTARY STAMPS & DELIVERIES	5029010	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed				Regular Agency Fund (01000000)	289,423.00	289,423.00	0.00	Procurement of Postage, Documentary Stamps & Deliveries for various offices and district hospitals.
15	ADVERTISING, PROMOTION & MARKETING EXPENSES	50299010	Various Office & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1,117,000.00	1,117,000.00	0.00	For Advertising, Promotion and Marketing Expenses of various offices and district Hospitals.
16	REPRESENTATION EXPENSES	50299030	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (01000000)	26,811,250.00	26,811,250.00	0.00	For Representation expenses of various offices and district hospitals.
17	SUBSCRIPTION EXPENSES	50299070	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	759,845.00	759,845.00	0.00	For Subscription Expenses of various offices and district hospitals.
18	RENT EXPENSE	50299050	Various Offices	Public Bidding	all-year round				Regular Agency Fund (01000000)	4,300,000.00	4,300,000.00	0.00	For the Rent Expenses of various offices.
19	OTHER MAINTENANCE & OPERATING EXPENSES	50299990	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (01000000)	69,213,809.00	69,213,809.00	0.00	For Other Maintenance & Operating Expenses of Various Offices and District Hospitals.
20	OFFICE EQUIPMENT OUTLAY	10706010	Various Offices & District Hospitals	Public Bidding	ALL YEAR ROUND				Regular Agency Fund (01000000)	138,490,791.50	0.00	0.00	For the Procurement of Office Equipment of different Hospitals and District Hospitals
21	IT EQUIPMENT OUTLAY	10705010	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (01000000)	9,184,000.00	0.00	0.00	For the Procurement of IT Equipment of different Offices and District Hospitals
22	FURNITURES & FIXTURES	10707010	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (01000000)	2,278,000.00	0.00	0.00	For the Procurement of Furnitures & Fixtures of different Offices and District Hospitals
23	TRANSPORTATION EQUIPMENT	10709030	Various Offices & District Hospitals	Public Bidding	ALL YEAR ROUND				Regular Agency Fund (01000000)	12,550,000.00	0.00	0.00	For the Procurement of Transportation Equipment of different Offices and District Hospitals
24	Repair & Maintenance of Office Equipment	5021305002	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (01000000)	2,985,000.00	2,985,000.00	0.00	For the repair and maintenance of office equipment of various offices and district hospitals
25	Repair & Maintenance of Heavy Equipment	5021305008	PEO- Motorpool	Public Bidding	As needed				Regular Agency Fund (01000000)	4,827,045.00	4,827,045.00	0.00	For the repair and maintenance of heavy equipment in the motorpool area.
26	Repair & Maintenance of Office Building & Other Structures	50213040	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (01000000)	9,882,000.00	9,882,000.00	0.00	For the repair & maintenance of office buildings and other structures in the provincial government.

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27	Repair & Maintenance of Furniture & Fixtures	5021307000	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		As needed		Regular Agency Fund (01000000)	253,000.00	253,000.00	0.00	For the repair of furnitures and fixtures in various offices.		
28	Repair & Maintenance of ICT Equipment/Software	5021305003	Various Offices & District Hospitals	Public Bidding		As needed		Regular Agency Fund (01000000)	1,075,000.00	1,075,000.00	0.00	For the repair and maintenance of ICT Equipment of various office & District hospitals		
29	Repair & Maintenance of Medical/Dental/Laboratory Equipment	5021305011	District Hospitals	Public Bidding		As needed		Regular Agency Fund (01000000)	16,790,000.00	16,790,000.00	0.00	For the repair and maintenance of Medical, Dental & Laboratory Equipment of Various District Hospitals		
30	Repair & Maintenance of Other Machinery & Equipment	502130990	Various Offices & District Hospitals	Public Bidding		As needed		Regular Agency Fund (01000000)	2,259,000.00	2,259,000.00	0.00	Machineryes & Equipment of various Offices and District Hospitals.		
31	Repair & Maintenance of Infrastructure Assets	50213030	GSO/PEO	Public Bidding		As needed		Regular Agency Fund (01000000)	33,650,000.00	33,650,000.00	0.00	For the repair & maintenance of infrastructure Assets of the Provincial Government.		
32	Repair & Maintenance of Printing Equipment	5021305013	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		As needed		Regular Agency Fund (01000000)	180,000.00	180,000.00	0.00	For the repair of printing equipment of various offices.		
33	Repair & Maintenance of Land Transport Equipment	50213060	Various Offices & District Hospitals	Public Bidding		As needed		Regular Agency Fund (01000000)	18,507,101.00	18,507,101.00	0.00	For the repair & maintenance of Land Transportation Equipment such as service Vehicles of various office & district hospitals		
34	REPAIR & MAINTENANCE OF ROADS, HIGHWAYS & BRIDGES	5021303001	PEO - Maintenance	Public Bidding		As needed		Regular Agency Fund (01000000)	33,450,000.00	33,450,000.00	0.00	For the repair & maintenance of Roads, Highways & Bridges.		
35	Supply and installation of IP Surveillance System for PDRRMO Buildings (Main, Operation Center and Training Center	9919	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	672,300.00	0.00	672,300.00	This program is charged against 5% LDRRM Fund. This is a new and additional program.		
36	Purchase of Furnishings/Furniture/Office Equipment/Tools Intended for Provincial DRRM Facilities	9919	PDRRMO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,983,530.22	2,983,530.22	0.00	This program is charged against 5% LDRRM Fund. This is a new and additional program.		
37	Purchase of Life Saving, Emergency, Response, Rescue Equipment, Supplies & Materials.	9919	PDRRMO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	This program is charged against 5% LDRRM Fund. This is a new and additional program.		
38	Provision of fuel for deslting waterways, rivers & creeks and for clearing of obstructions/water filter/waste along waterways	9919	PDRRMO/PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	850,000.00	850,000.00	0.00	This program is charged against 5% LDRRM Fund		
39	Procurement of medicines, vaccines, hygiene kits and disinfectant supplies	9919	PDRRMO/PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged against 5% LDRRM Fund		

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40	Installation of Early Warning System in upland landslide Prone Communities	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,033,925.00	7,033,925.00	0.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P=9,400,000.00	
41	Conduct of various activities on DRRM and CCA for Local DRRM Stakeholders and communities, Council Members, staff and component local DRRM offices (webinars, meetings, briefings, trainings, seminars, for a summits campaigns and benchmarking activities)	9919	PDRRMC MEMBERS	Public Bidding	all year round					Regular Agency Fund (01000000)	11,000,000.00	11,000,000.00	0.00	This program is charged against 5% LDRRM Fund
42	Provision of Information, Education Campaign Materials (IEC)	9919	PDRRMO	Public Bidding	As needed					Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00	0.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P=1,000,000.00
43	Procurement of Personal Protective Equipment(Gears (PPEs/PPGs), supplies, tools and materials	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	This program is charged against 5% LDRRM Fund	
44	Supply, Installation and Integration of IP Radio Communication System In Paampanga Command and Control Center.	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	0.00	This program is charged against 5% LDRRM Fund	
45	Procurement of emergency response and rescue vehicles and heavy equipment	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	40,500,000.00	0.00	40,500,000.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P=35,000,000.00	
46	Improvement of Covered Courts convertible to evacuation spaces	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,525,394.79	6,525,394.79	0.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P=6,525,394.79	
47	Construction/ Development/ Upgrading/ Improvement of DRRM Facilities (evacuation, relocation, multi-purpose) in Provincial Government owned lots and other lots under Usufruct or Lease Agreement.	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,004,379.99	25,004,379.99	0.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P=22,258,730.00	
48	Provision of Emergency Shelter Core Shelter, Food/Cash for Work	9919	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	This program is charged against 5% LDRRM Fund	
49	Purchase of relief goods and non-food items/supplies/materials	9919	PDRRMO/PSWDO/PHO/GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	48,025,000.00	48,025,000.00	0.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P=51,750,000.00	
50	Subsistence and other supplies	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged against 5% LDRRM Fund	

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51	Repair & Maintenance of Motor vehicles/equipment	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,886,075.00	3,886,075.00	0.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P2,500,000.00
52	Operational, Maintenance and Repair intended for Provincial DRRM Facilities (including electric, water, internet connection, telephone bills)	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	This program is charged against 5% LDRRM Fund
53	Command and Control Center Hydromet Stations, License Plate Recognition and CCTVs and Provincial DRRM Facilities.	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,073,188.00	7,073,188.00	0.00	This program is charged against 5% LDRRM Fund. This was revised from the original amount of P14,000,000.00
54	Auxiliary Services	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0.00	This program is charged against 5% LDRRM Fund
55	Quick Response Fund for Relief and Recovery Programs/projects/activities to address effects of disasters (natural like typhoons, floods, earthquakes, landslides, etc.) and man-made like fire, terrorism etc., calamities, epidemics or complex emergencies, disease outbreaks and other incidents and occurrences.	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	77,478,760.00	77,478,760.00	0.00	This program is charged against 5% LDRRM Fund
56	Provision of Meals and snacks	7000-14.5.9.11.15.17 & 18	PHO, POPCOA, PNC, PCEDO, PSMDO, PDRRMO, GFPS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,795,000.00	7,795,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
57	Provision of Sodium Ascorbate with zinc	7000-1	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,010,000.00	2,010,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
58	Purchase of two (2) units Laptops and five (5) units Printers	7000-1	PHO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	240,000.00	240,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
59	Provision of hypertensive medicines to senior citizens and other individuals.	7000-1	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,626,633.00	1,626,633.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
60	Advocacy materials for STI, HIV & AIDS Program	7000-2	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
61	Procurement of Anti-Rabies Vaccines for Human	7000-3	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,998,200.00	6,998,200.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
62	Advocacy T-shirts	7000-4 & 17	POPCOA, GFPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	750,000.00	750,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)

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63	Logistics, Tarpsaulins & Back drops, Supplies & Materials	7000-4, 15 & 17	POP/COM, PDR/PMO, GFPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	294,800.00	294,800.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
64	High Foliate Maternal Milk	7000-5	PNC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
65	Micro-Nutrient Supplementation	7000-5	PNC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	400,000.00	400,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
66	Breastfeeding Cover with Face Masks	7000-5	PNC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
67	Advocacy materials	7000-5	PNC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	183,000.00	183,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
68	Meals, Supplies, Tarpsaulins & other logistics	7000-6	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	880,000.00	880,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
69	Materials, Supplies & Tools for Skills Trainings	7000-8	PMTC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	2,000,000.00	1,000,000.00	This program is charged on 5% Gender and Development Fund (GAD)
70	Electricity, water supplies and mineral water	7000-12	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
71	Vegetable Seeds, Fertilizer & Garden Tools	7000-16	OPRA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	800,000.00	800,000.00	0.00	This program is charged on 5% Gender and Development Fund (GAD)
72	PEACE & ORDER PROGRAM	1914	GOD/DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	0.00	Various peace and order programs and projects
73	AID TO REGIONAL TRIAL COURT	1151-5-02-14-020	REGIONAL TRIAL COURT	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,100,000.00	6,100,000.00	0.00	Supplies and materials are charged in this account
74	AID TO PROVINCIAL PROSECUTOR	1141-5-02-14-020	PROVINCIAL PROSECUTOR	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,736,000.00	5,736,000.00	0.00	Supplies and materials are charged in this account

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75	AID TO CLERK OF COURT	1152-5-02-14-020	CLERKS OF COURT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	Supplies and materials are charged in this account
76	AID TO COMMISSION ON AUDIT	1111-5-02-14-020	COMMISSION ON AUDIT	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,326,552.00	4,326,552.00	0.00	Supplies, gasoline and materials are charged in this account
77	AID TO DLIG	99933-5-02-14-020	DLIG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	120,000.00	120,000.00	0.00	Supplies and materials are charged in this account
78	SENIOR CITIZENS PROGRAM	7611(4)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,826,253.00	25,826,253.00	0.00	This program is composed of various PPAs for the welfare of our Senior Citizens in the province of Panganga
79	PERSONS WITH DISABILITIES PROGRAM	7611(5)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,826,253.00	25,826,253.00	0.00	This program is composed of various PPAs for the welfare of Persons with Disabilities in the province of Panganga
80	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	7611(6)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	41,793,000.00	41,793,000.00	0.00	This program is composed of various PPAs for the welfare of our children in the province of Panganga
81	WELFARE DEVELOPMENT SERVICES FOR DISADVANTAGE & MARGINALIZED SECTORS		PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	This program is composed of various PPAs for the welfare of disadvantaged and marginalized sectors in the province of Panganga
82	ALTERNATIVE SKILLS TRAINING PROGRAM	5999	PMTC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	Supplies, materials & tools are charged in this program during the conduct of various skills trainings in the province.
83	ASSISTANCE TO NEEDY KAPAMPANGAN	1011(1)	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000,000.00	200,000,000.00	0.00	Various assistance are being charged in this program like groceries, processed food canned goods, frozen foods and others
84	BALIK PINAS PROGRAM	1011(1)	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	Meats and transportation of health and medical frontliners are being charged in this program
85	PURCHASE OF COVID 19 VACCINES	1011(1)	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	0.00	Procurement of vaccines for Covid 19 Prevention

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86	DELTA Learning Hub	1011(1)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	Assistance for children to improve their learning skills
87	EXPANSION OF ISOLATION FACILITIES	1011(1)	PEO	Public Bidding	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00	0.00	To be used for expansion of quarantine facilities available in the province.
88	EXPANSION OF VACCINATION ROLL OUT	1011(1)	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,000,000.00	15,000,000.00	0.00	To be used for vaccination roll-outs in the province like meals and snacks, materials and supplies
89	CONSTRUCTION OF PAMPANGA PROVINCIAL HOSPITAL- CLARK	1011(1)	PEO	Public Bidding	1st Quarter	Third Quarter	Third Quarter	Third Quarter	Regular Agency Fund (01000000)	474,995,640.00	474,995,640.00	0.00	This is the former Distado Macapagal Provincial Hospital at Clark City. The cost of the project was increased from Php50M to 474,995,640.00. Other charges came from Continuing Appropriations & Trust Fund.
90	OTHER MAINTENANCE & OPERATING EXPENSES	1011(1)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000,000.00	100,000,000.00	0.00	For the use of various maintenance and repair expenses of the province's infrastructure assets.
91	PURCHASE OF TRANSPORTATION EQUIPMENT	1011(1)	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000,000.00	200,000,000.00	0.00	For purchase of service vehicles and other transport equipment for the province
92	SPORTS DEVELOPMENT	1011	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	This program is charged to Special Purpose Fund
93	Covid 19 Prevention Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
94	Dengue/Haemorrhagic Control Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	6,050,000.00	6,050,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
95	Anti-Tuberculosis Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
96	Voluntary Blood Donation Program	4411	PHO	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
97	Maternal Health Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs

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98	Family Planning Program	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	This program is charged to Special Purpose Fun under Public Health Programs
99	National Immunization Program	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	This program is charged to Special Purpose Fun under Public Health Programs
100	Non-Communicable Disease Control Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	1,525,000.00	1,525,000.00	0.00	This program is charged to Special Purpose Fun under Public Health Programs
101	Dental Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	This program is charged to Special Purpose Fun under Public Health Programs
102	First 1000 Days Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	1,925,000.00	1,925,000.00	0.00	This program is charged to Special Purpose Fun under Public Health Programs
103	Coordination Meetings to Stakeholders/Committee	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	280,000.00	280,000.00	0.00	This program is charged to Special Purpose Fun under Public Health Programs
104	Nutrition Program	4411	PHO	Public Bidding	All year round				Regular Agency Fund (01000000)	2,795,000.00	2,795,000.00	0.00	This program is charged to Special Purpose Fun under Public Health Programs
105	Aquaculture Development for Fresh & Brackish Water	871	OPA	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program. This is an additional program.
106	Integrated Pest Management Program	871	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program
107	Rice Processing & Production	871	OPA	Public Bidding	All year round				Regular Agency Fund (01000000)	27,000,000.00	27,000,000.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program. This program was revised from the amount of P25,000,000.00
108	Institutional Development	871	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	816,500.00	816,500.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program. This is an additional program.
109	Com Production	871	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	119,200.00	119,200.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program

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110	Livelihood Support to Indigenous Program	871	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	475,000.00	475,000.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program
111	Goat Raising for Dispersal Program	871	OPA	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program. This is an additional program.
112	Community-Based Organic Vegetables Garden to LGUs & Fruit Bearing Trees Farming System	871	OPA	Public Bidding	All year round				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program
113	Educational Assistance (School on Practical Agriculture)	871	OPA	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program. This is an additional program.
114	Fruit Bearing Trees Farming System	871	OPA	Public Bidding	All year round				Regular Agency Fund (01000000)	3,163,750.00	3,163,750.00	0.00	This program is charged to Special Purpose Fun under Agriculture Aquaculture Program
115	Infrastructure Projects	1011	PEO	Public Bidding	All year round				Regular Agency Fund (01000000)	47,996,348.00	47,996,348.00	0.00	This program is charged to Special Purpose Fun
116	Cooperative Development	8761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	This program is charged to Special Purpose Fun under Cooperative Development
117	Enterprise Development	8761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	This program is charged to Special Purpose Fun under Cooperative Development
118	Investment Program	8761	PCENO	Public Bidding	All year round				Regular Agency Fund (01000000)	4,694,200.00	4,694,200.00	0.00	This program is charged to Special Purpose Fun under Cooperative Development
119	TUPAD Program	8999	PESO	Public Bidding	All year round				Regular Agency Fund (01000000)	3,304,350.00	3,304,350.00	0.00	This program is charged to Special Purpose Fun under PESMAT
120	PESO National Congress	8999	PESO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	This program is charged to Special Purpose Fun under PESMAT
121	PUSO Project	8999	PESO	Public Bidding	All year round				Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	This program is charged to Special Purpose Fun under PESMAT

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122	Heavy Equipment Operation	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fund under PESMAT	
123	Bus Truck Driving NC III	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fund under PESMAT	
124	Occupational Safety & Health Training	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fund under PESMAT	
125	Industry Demand Based Program	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fund under PESMAT	
126	Solid Waste Management Program	8731(1)	ENRO	Public Bidding		All year round		Regular Agency Fund (01000000)	7,915,900.00	7,915,900.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	
127	Environmental Protection & Management Program	8731(2)	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	942,000.00	942,000.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	
128	Forestry Program	8731(3)	ENRO	Public Bidding		All year round		Regular Agency Fund (01000000)	2,718,600.00	2,718,600.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	
129	Clean Up Drive	8731(4)	ENRO	Public Bidding		All year round		Regular Agency Fund (01000000)	9,632,000.00	9,632,000.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	
130	Continuous Information, Education & Communication (IEC)	8731(5)	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	805,000.00	805,000.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	
131	Collection/Disposal of General Waste (Tipping of General Fee to Sanitary Landfill) from Provincial MRF - Transfer Station & District Hospitals	8731(6)	ENRO	Public Bidding		All year round		Regular Agency Fund (01000000)	1,512,000.00	1,512,000.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	
132	Hauling Treatment Storage & Disposal of Hazardous & Infectious Wastes of District Hospitals	8731(7)	ENRO	Public Bidding		All year round		Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	
133	Construction of 30 cum. Concrete Bunkhouses at the Provincial Seeding Nursery	8731(8)	ENRO	Public Bidding				Fund (01000000)	1,110,100.00	1,110,100.00	0.00	This program is charged to Special Purpose Fund under Environmental Program	

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134	Local Tourism Statistics & Database System	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs. PMP were revised by ACTOP
135	Branding & IMC Formulation	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
136	Media Planning & Placement of Produced Content	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,380,000.00	3,380,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
137	Supplies & Service Provision for Tourism Activities	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,658,000.00	4,658,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
138	Tourism Development Plan	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
139	Pampanga Week Celebration	8852	ACTOP	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	7,000,200.00	7,000,200.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs. PMP were revised by ACTOP
140	Pampanga Culinary Promotions & Events	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
141	Support & Sponsorship Provision to Arts & Culture Events, Festivals & Other Tourism Activities	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,360,000.00	2,360,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
142	Conservation & Preservation of Cultural Properties	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
143	Supplies Provision to Provincial Brass Band	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	0.00	This program is charged to Special Purpose Fund under Tourism Programs.
144	Improvement of Electrical System for various District Hospitals	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	35,000,000.00	0.00	35,000,000.00	This program is charged to Special Purpose Fund under Tourism Programs

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145	Construction of Sewerage Treatment Plant (various district hospitals)	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	119,000,000.00	0.00	119,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
146	Construction of Barangay Health Center @ Batasan, Arayat	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,650,000.00	0.00	1,650,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
147	Construction/Rehabilitation of Comfort Room and Covered path walk to Various Hospitals	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	32,000,000.00	0.00	32,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
148	Improvement of Multipurpose Building @ Laeques, Arayat	1999-A-1	PEO	Negotiated Procurement - Small Value Procurement (Sec. 539)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	750,000.00	0.00	750,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
149	Construction/Completion of Two (2) Storey Multipurpose Building @ Bodega, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,750,000.00	0.00	1,750,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
150	Const. of Two (2) Storey Multipurpose Building @ Sta. Monica, Lubbao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,200,000.00	0.00	3,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
151	Construction of Two (2) Storey Multipurpose Building @ San Francisco 2, Minalin	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,200,000.00	0.00	3,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
152	Construction of Two (2) Storey Multipurpose Building @ San Isidro, Minalin	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,200,000.00	0.00	3,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
153	Improvement of Multi-purpose covered area and stage @ Nabudod, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,700,000.00	0.00	1,700,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
154	Construction of Multi-purpose covered area @ San Jose, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,300,000.00	0.00	4,300,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
155	Improvement of Multi-purpose Covered Area (Canopy above benches) @ Sto. Rosario, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	0.00	1,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
156	Improvement of Multi-purpose covered area including site development @ Concepcion, Lubbao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,300,000.00	0.00	3,300,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	

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157	Construction of Multi-purpose covered area with reinforced concrete slab, stage and comfort rooms @ San Jose Apurim, Lubao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,500,000.00	0.00	6,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
158	Improvement of Multi-purpose covered areas @ Purok 68 and Phase 1 of Wenceslao Village, San Roque Dau 1st, Lubao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,600,000.00	0.00	5,600,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
159	Construction / Improvement of Multi-purpose covered area and steel benches @ Sta. Tomas, San Luis	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,950,000.00	0.00	6,950,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
160	Improvement of Multi-purpose Covered area @ San Juan, Sta. Rita	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
161	1 Construction of Elevated Water Tank (5000 Gallons with submersible pump and including service pipe lines), Aeta Community Village @ Babo Pangulo, Porac	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	18,000,000.00	0.00	18,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
162	Construction of Multipurpose Building @ San Fernando Elementary School, City of San Fernando	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
163	Post-Harvest Facilities, Farm Machineries, Equipment and others	1999-B-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Fund (01000000)	50,000,000.00	0.00	50,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
164	Various agricultural / Fisheries input, machineries, equipment and others	1999-B-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Fund (01000000)	50,000,000.00	0.00	50,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
165	Improvement/Concrete of Service Road @ Aeta Community Village (Phase I), Babo Pangulo, Porac	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	14,000,000.00	0.00	14,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
166	Various Infrastructure road projects (Provincial roads) in Pampanga	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	45,000,000.00	0.00	45,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
167	Rehabilitation / Improvement of Sindalan - Anao road / San Pedro Camuning section @ San Pedro Camuning, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,000,000.00	0.00	15,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
168	Rehabilitation / Improvement of Guagua-Sta. Rita-Porac road (San Vicente and Pulung Samol section) Location: San Vicente, Sta. Rita and Pulung Samol, Porac	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	18,000,000.00	0.00	18,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
169	Construction / Improvement of Magaling Agricultural Road (San Pablo Section)	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND

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170	Construction of Bridge @ San Isidro, Guagua	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
171	Construction of Bridge @ San Miguel, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,500,000.00	0.00	6,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
172	Concreting of Farm to Market Road @ Candating, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
173	Concreting of Farm to Market Road @ Larcuos, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
174	Concreting of Farm to Market Road @ Matambo, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
175	Concreting of Farm to Market Road @ Mandili, Candaba	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
176	Improvement / Concreting of Farm to Market Road @ San Francisco, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
177	Concreting of Farm to Market Road @ Ayala, Magalang	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
178	Concreting of Farm to Market Road @ Maniango, Minalin	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
179	Construction of Barrier, Drainage Canal and Concreting of road @ Baitili, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,750,000.00	0.00	3,750,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
180	Construction of Drainage Canal with cross drain @ Lagundi, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
181	Construction of Lined Canal with cover and cross drain @ San Basilio, Sta. Rita	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND

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182	Improvement/ Concreting of barangay road @ Tabuyuc, Apatit	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000,000.00	0.00	6,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
183	Construction of Spillway and Concreting of Barangay Road @ Batasan, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
184	Upgrading/Concreting of Barangay Road @ Sucayin, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
185	Concreting of Barangay road @ Mapaniqui, Candaba	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
186	Improvement / Concreting of Barangay Road @ Salapungan	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
187	Concreting of Barangay road @ Solib, Floridablanca	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
188	Improvement/Concreting of Barangay roads @ Bantacan, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
189	Improvement / Concreting of Barangay road @ Calangin, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,200,000.00	0.00	15,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
190	Improvement/Upgrading of Barangay road with Canal @ Concepcion, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
191	Construction of Slope Protection @ San Jose Gunn, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,950,000.00	0.00	3,950,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
192	Improvement / Concreting of Barangay Road and Lined canal with cover @ San Pablo 1st, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	0.00	8,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
193	Improvement / Concreting of Barangay Road @ San Rafael, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	11,500,000.00	0.00	11,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	

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					Advertisement/ Posting of IB/EI	Submission/ opening of bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
194	Improvement / Concreting of Barangay Road and Farm to Market Road @ San Roque Arbol, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	0.00	10,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
195	Concreting of Barangay Road @ Sta. Cruz, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
196	Concreting of Barangay Road @ Sta. Cruz, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
197	Improvement/Concreting of Sta. Tereza 1st - San Pablo 2nd - Sta. Rita Barangay Road, Lubao (Location: of Sta. Tereza 1st - San Pablo 2nd)	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
198	Improvement / Concreting of Service Road and Pathways @ Sta. Tereza 2nd, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,400,000.00	0.00	4,400,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
199	Improv't/Rehab. Of Barangay Road with canal @ Sta. Catalina, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
200	Concreting of Barangay Road @ Calumpang, Mabalacal City	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
201	Improvement / Upgrading of pathways @ Telecan, Macabebe	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
202	Upgrading / Concreting of Barangay Pathways @ Batacus, Masaraoi	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
203	Improvement / Concreting of Barangay Road @ Cambasi, Masaraoi	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
204	Concreting of Barangay Road @ Culibasa, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	0.00	2,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
205	Concreting of Barangay Road @ San Jose, Malino, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND

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					Advertisement/ Posting of ISRF/	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
206	Concreting of Barangay Road @ San Vicente, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
207	Improvement / Upgrading of Barangay Road @ San Pedro, Sasmanan	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
208	Upgrading/Concreting of Barangay road @ Magliman, CSF	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
209	III. OTHER PROGRAMS/PROJECTS/ ACTIVITIES THAT CAN BE CHARGED TO 20% DEVELOPMENT FUND	1999-B-1	Various Offices	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	140,980,131.80	0.00	140,980,131.80	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
210	Provision of 20 six-wheeler Mini Dump Trucks for Cluster Barangays	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	32,000,000.00	0.00	32,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
211	Provision of 6 Baler machines for Bacolor, City of San Fernando, Candaba, San Luis, San Simon and Sto. Tomas	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,280,000.00	0.00	2,280,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
212	Provision of 50 Grass Cutters for clustered Barangays	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
213	Provision of 8 Shredder machines for arayat, Bacolor, City of San Fernando, Mexico, Sta Ana, Candaba, Masantol, Sto. Tomas	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,800,000.00	0.00	4,800,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
214	Construction of waste holding areas for four (4) district Hospitals of Pampanga: JSLDH, MDH, RPKRH Main, RPDH	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
215	CONSULTANCY SERVICES	50210030	Various Hospitals/Offices	Public Bidding	As needed				Regular Agency Fund (01000000)	3,630,000.00	0.00	3,630,000.00	THIS IS PROCUREMENT OF SERVICES
216	JANITORIAL SERVICES	50212020	Various Hospitals/Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Annually				Regular Agency Fund (01000000)	923,232.00	0.00	923,232.00	THIS IS PROCUREMENT OF SERVICES
217	OTHER GENERAL SERVICES	50212990	Various Hospitals/Offices	Public Bidding	Annually				Regular Agency Fund (01000000)	72,274,596.00	0.00	72,274,596.00	THIS IS PROCUREMENT OF SERVICES

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218	OTHER PROFESSIONAL SERVICES	502/1900	Various Hospitals/Offices	Public Bidding	Annually			Regular Agency Fund (01000000)	7,650,816.00	7,650,816.00	0.00	THIS IS PROCUREMENT OF SERVICES	
219	SECURITY SERVICES	502/2030	Various Hospitals/Offices	Public Bidding	Annually			Regular Agency Fund (01000000)	17,102,124.00	17,102,124.00	0.00	THIS IS PROCUREMENT OF SERVICES	
220	ENVIRONMENTAL & SANITARY SERVICES	502/2010	Various Hospitals/Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round			Regular Agency Fund (01000000)	40,000.00	40,000.00	0.00	THIS IS PROCUREMENT OF SERVICES	
221	Informal Settlers & Relocation of Victims of Calamities	1999-F	PDR/RMO	Public Bidding	As needed			Regular Agency Fund (01000000)	3,015,302.02	3,015,302.02	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
222	Infrastructure Projects (Construction & Rehabilitation of Roads & Bridges, Hospitals, Canals, Slops Protection, Health Centers/Day Care Centers, Multi-Purpose Area/Courts, School Buildings)	1999-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	38,189,742.81	38,189,742.81	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
223	Medical Equipment	1991-A	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	389,000.00	0.00	389,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
224	Infrastructure Projects	1999-1-B	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,891,241.80	0.00	13,891,241.80	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
225	Infrastructure Projects	1999-1-(B)-2	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	32,607,969.40	0.00	32,607,969.40	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
226	Construction of Diosdado P. Macapagal Memorial Hospital Extension Facility at Barangay San Roque, Mexico, Pampanga including the Construction of a two-storey Annex Building thereat. SB#3	1999-1-SB3	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	64,801,748.88	0.00	64,801,748.88	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
227	Economic Development	1999-11	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	14,521,852.56	14,521,852.56	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
228	Post Harvest Facilities	1999-11-C	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000,000.00	30,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	

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229	Infra. Projects: Multi-Purpose Buildings, Covered Area, Health Facilities	1999-A-3-a	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,171,992.73	3,171,992.73	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
230	Farm Machineries, Equipment & Others	1999-B-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
231	Post Harvest Complex	1999-B-2-a	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	38,500,000.00	38,500,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
232	Provincial Roads	1999-B-2-b	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,771,466.63	7,771,466.63	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
233	Batangay Roads & Lined Canal	1999-B-2-c	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	795,026.91	795,026.91	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
234	Irrigation System	1999-B-2-d	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
235	Farm to Market Roads	1999-B-2-e	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,400,000.00	5,400,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
236	Social Development-Land Development Program	1999-A-1	GO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	66,639,127.00	66,639,127.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
237	Social Development Program- Infrastructure Projects	1999-A-2	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	130,825,325.35	0.00	130,825,325.35	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND. THE AMOUNT OF PHP30M WAS CHARGED TO THE CONSTRUCTION OF THE PAMPANGA PROVINCIAL HOSPITAL IN CLARK.
238	Social Development Program- COVID 19 Food Assistance	1999-A-3	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	14,000,000.00	14,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
239	Food Security Program	1999-B-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000,616.53	30,000,616.53	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
240	Infrastructure Projects	1999-B-2	PEO	Public Bidding		1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	36,453,298.37	36,453,298.37	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
241	Environmental Management -Infrastructure Projects	1999-C-1	ENRO/PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	233,845.06	233,845.06	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
242	Environmental Management-Purchase of Heavy Equipment	1999-C-2	ENRO/PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	27,650,000.00	0.00	27,650,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
243	Medicines, Equipment, Supplies for COVID 19 Response	1999-SB#3-2	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,187,658.76	1,187,658.76	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
244	Improvement of Multi-Purpose Covered Area at Mabudod, Floridablanca, Pampanga	1999-SB#3	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,700,000.00	0.00	1,700,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND
245	Operational maintenance & Purchase of Furnishings Intended for Execution Center/Rehabilitation Center/Provincial Operation Center	9919/2-13	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	136,525.00	136,525.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
246	Purchase of furnishings/fixtures/ Materials/ Office Equipment/ Tools Intended for Evaluation/ Rehabilitation/ Provincial Operations Center Command and Control Center	9919/2-11- (13)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	57,475.00	57,475.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
247	Purchase of Equipment, gadgets and other materials.	7611-(6)c	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	38,000.00	38,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
248	Provision of Solid Waste Management & Equipment & Motor Vehicles (Motor Service Vehicles)	8731(1)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
249	Provincial Recovery Facility at Brgy. Mita, Porac, Pampanga	8731(1)a	PDRRMO	Shopping - Others	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	595,171.00	595,171.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
250	Site Development/Construction of Evacuation/Relocation/Multi-Purpose Building & other Additional DRRM Facilities in Provincial Evacuation Center & Provincial Government Owned Lot	9919/2-11(2)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,056,294.64	7,056,294.64	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PNP)			Remarks (Brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE		CO
251	Installation of Early Warning System in the Upland Communities and Control Center	9919(2)-11(3)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
252	Purchase of Life Saving Emergency/ Responsive Rescue Equipment / responsive vehicle, Equipment for clearing of waterways and improvement of irrigation facilities, Personal Protective Equipment and other DRM/CCA supplies and materials.	9919(2)-11-(2)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	14,929,817.00	14,929,817.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
253	Purchase of Furnishing/Fixtures/ Materials/Office Equipment/Tools intended for Evacuation/ Rehabilitation/ Relocation/Training Centers/Facilities, Provincial Operation Center, Command & Control Center and other DRM Buildings and Facilities.	9919(2)-11-(5)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	596,559.00	596,559.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
254	Construction of Temporary Animal Shelter	9919(2)-11-(6)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,050,000.00	1,050,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
255	Establishment of DRM Facilities (evacuation, relocation, multi-purpose) in the provincial Evacuation Centers and provincial owned lots under usufruct of lease agreement for Construction Site Development.	9919-11(2)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	752,932.05	752,932.05	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
256	Installation of Early Warning System in the Uplandside-Phone Communities.	9919-11(3)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	737,800.00	737,800.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
257	Purchase of Personal Protective Equipment/ Garments (PP/Eq/PP/GU), Materials for Rescue, Tools, Supplies and Equipment for Fire Rescue, Collapsed Structure Search and Rescue, Water Rescue and other Response Activities.	9919-11(1)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,538,158.00	1,538,158.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
258	Procurement of Emergency Response and Rescue Vehicles and Heavy Equipment	9919-11(42)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	836,507.00	836,507.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
259	Purchase of Furnishing/ Fixtures/ Materials/ Office Equipment/Tools intended for Provincial DRM Facilities	9919-11(45)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	215,415.00	215,415.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
260	Provision of Gender Sensitive Facilities in Evacuation Centers	7000-7	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,587,188.00	1,587,188.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE & DEVELOPMENT (GAD)

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
251	Provision of Furnitures, fixtures, beds and other supplies and administrative cost in the dormitory	7000-15	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	990,000.00	990,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER GENDER & DEVELOPMENT (GAD)
262	Procurement of Medical Equipment (COVID Related)	7000-22	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	534,483.50	534,483.50	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER GENDER & DEVELOPMENT (GAD)
263	Installation of Gracia Care Educational Satellite	7000-22	PIO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,889,500.00	7,889,500.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER GENDER & DEVELOPMENT (GAD)
264	Expropriation of Barcolor Lots-Ord. 557	1011-719-3	GO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	80,000,000.00	0.00	80,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2015 ORDINANCES
265	Capital Outlay-Purchase of Lots- Ord. 588	1011(1)-201	GO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	11,980,900.34	0.00	11,980,900.34	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2015 ORDINANCES
266	General Revision of Revision of Properties	1101	PROVINCIAL ASSESSOR	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,741,359.89	7,741,359.89	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2018 ORDINANCES
267	Various Infrastructure projects - SBM# Ord. 726		PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,716,032.02	6,716,032.02	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2018 ORDINANCES
268	Sangguniang Pambawigan	1021	SP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	599,100.00	599,100.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2018 - DIFFERENT OFFICES
269	Provincial Accountant's Office	1081	ACCOUNTANTS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	34,397.00	34,397.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2016 - DIFFERENT OFFICES
270	POC- Capital Outlay	1914	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,000,000.00	0.00	7,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019-NON-OFFICIAL ACCOUNT
271	KALAM	1011(9)	KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	350,000.00	0.00	350,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
272	Human Resource Management Office	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	58,800.00	0.00	58,800.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
273	Provincial Accountant's Office	1031	Provincial Accountant	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	36,000.00	0.00	36,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
274	PDRRMO	9940	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	180,000.00	0.00	180,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
275	PMTC	3351	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	56,402.50	0.00	56,402.50	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
276	HEALTH, INFIRMARY & POPULATION	4411	Health, Infirmary & Population	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	98,650.00	0.00	98,650.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
277	Office of the Provincial Agriculturist	8711	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	53,000.00	0.00	53,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
278	PEED	8999	PEED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	88,000.00	0.00	88,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
279	CONTINUING APPROPRIATIONS UNDER 2019 - CAPITAL OUTLAY	101(0)-1-07-00-000	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,717,818.76	0.00	1,717,818.76	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
280	ORDINANCE 726 - SB#1 - Construction of two (2) Storey School Building at DVHTSU Satellite Campus at Pio, Parac, Pampanga	3323(1)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000,000.00	0.00	20,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
281	Construction of Multi-Purpose Covered Area at Barangay Castili, Macabebe, Pampanga	1999-F	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER COVID 19 RELATED EXPENSES SB #2 & SB #7-2020
282	Guns & Ammunitions	1914-111	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- PEACE & ORDER PROGRAM

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
233	Provision of Patrol Vehicles for the Intensified Monitoring	1914-1	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,669,000.00	4,669,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- PEACE & ORDER PROGRAM
294	Purchase of Audio-Video Equipment	7611(9)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,171,500.00	4,171,500.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020 LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
255	Operation of CAPIN	7611(9)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,227,480.00	2,227,480.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020 LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
266	By the child disability (CWD) Representative in the Province.	7611(9)	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	45,000.00	45,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020 LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
287	Construction/ Repair & Maintenance of Administrative Building	1011(1)	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	257,300.43	257,300.43	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2020 SPECIAL PURPOSE FUND
288	Internet Connection for RHUs- Universal Health Care SB3	1011(1)	MIS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2020 SPECIAL PURPOSE FUND
289	Rehabilitation/Recovery Fund (COVID 19) SB 5	1011(1)-2	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2020 SPECIAL PURPOSE FUND
290	NGCMGACM/exco Quarantine Facilities - MOOE	1011(1)-3A	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	390,281.04	390,281.04	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2020 SPECIAL PURPOSE FUND
291	Governor's Office	1011(1)	1. Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,086,887.97	0.00	5,086,887.97	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
292	KALAM	1011(9)	2. KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	112,331.25	0.00	112,331.25	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY

Code (PAP)	Procurement Program/Project	Object Code	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
293	PDRRMO	8840	3. PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	660,000.00	0.00	660,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
294	WARDENS OFFICE	1012	4. WARDENS OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	99,550.00	0.00	99,550.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
295	HRMO	1032	5. HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	162,000.00	0.00	162,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
296	GSO	1061	6. GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,169,270.00	0.00	2,169,270.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
297	ACCOUNTANTS OFFICE	1081	7. ACCOUNTANTS OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,426,500.00	0.00	1,426,500.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
298	PEO-ADMIN.	8751	8. PEO-ADMIN.	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	125,379.32	0.00	125,379.32	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
299	PHO	4411	9. PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,425,170.00	0.00	1,425,170.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
300	Aquaculture & Agriculture Program -Equipment Outlay	8711	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,992,525.00	0.00	1,992,525.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
301	Aquaculture & Agriculture Program -Infrastructure	8711	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,456,879.40	0.00	3,456,879.40	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
302	ENRO	8731	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	340,730.00	0.00	340,730.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
303	BZGC/SC	3361	PZGC/SC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	0.00	100,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
304	Construction of Child Development Centers	7611(6)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	9,614,481.00	0.00	9,614,481.00	

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
305	Purchase of Patrol Vehicles for Peace & Order Council	1914-VII	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,280,000.00	0.00	10,280,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-PEACE & ORDER COUNCIL
306	Purchase of Antigen Test Kits	1914-X	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,008,000.00	0.00	2,008,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-PEACE & ORDER COUNCIL
307	CONTINUING APPROPRIATION UNDER 2021- PHO-Capital Outlay (Nutrition Program)	4411	PNC	Negotiated Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	745,000.00	0.00	745,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-PEACE & ORDER COUNCIL
308	WRITESHOP FOR PROVINCIAL SOLID WASTE MANAGEMENT PLAN	8731(1)	ENRO	Negotiated Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	0.00	300,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-2021 - ENRO
309	FORESTRY PROGRAM	8731(1)	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	546,490.00	546,490.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-2021 - ENRO
310	CONTINUING APPROPRIATION UNDER 2021- OPA- Aquaculture Development for Fresh & Brackish Water Program	8711(1)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	810,000.00	810,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-2021 - ENRO
311	Balik Pinas Balik Pampanaga Program	1011(1)	PDRBMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,903,520.90	1,903,520.90	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
312	Assistance to Needy Kapampangan	1011(1)	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,831,151.00	8,831,151.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
313	Purchase of COVID-19 Vaccines	1011(1)	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	120,181,415.50	120,181,415.50	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
314	Construction of People's Gym	1011(1)-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	45,000,000.00	45,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
315	DELTA Learning Hub	1011(1)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
316	Construction of Multi-Purpose Function Hall with Kitchen at Bamboo Hub, Sta. Catalina, Lubao	1011(1)-3	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,443,972.39	0.00	4,443,972.39	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
317	Renovation of Provincial Capitol	1011(-)-4	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	22,000,000.00	0.00	22,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
318	Construction of Motorpool	1011(-)-5	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,000,000.00	0.00	25,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
319	Upgrading of System Server and Installation of Structure Cabling for Voice and Data of Provincial District Hospitals	1011(-)-6	MIS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,000,000.00	0.00	15,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
320	Reconstruction/Improvement of Provincial Boundary Arc of Pampanga (Lubao, Malabacal & Arayat)	1011(-)-7	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	9,000,000.00	0.00	9,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
321	Expenses for Isolation Facilities	1011(-)-1	PDR/RMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,440,037.29	1,440,037.29	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#1, S. 2021
322	Expenses for Vaccination Roll-out	1011(-)-2	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,841,442.26	2,841,442.26	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#1, S. 2021
323	New Born Screening Test	1011(-)-3	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#1, S. 2021
324	IT Equipment for Isolation Facilities	1011(-)-4	MIS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,000,000.00	0.00	4,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#1, S. 2021
325	Capital Outlay for Isolation Facilities	1011(-)-5	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	599,028.32	0.00	599,028.32	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#1, S. 2021
326	Purchase of Transportation Equipment - CO	1011(-)-11	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	65,000,000.00	0.00	65,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#5, S. 2021
327	Covid 19 Expenses (Utilities & Other Expenses Incl. prior years obligation)	1011(-)-12	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,391,520.40	4,391,520.40	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#5, S. 2021
328	Construction of two (2) Watch Towers at Pampanga Provincial Jail Facility	1012(2)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,100,000.00	0.00	1,100,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 59#5, S. 2021


Code (PAP)	Procurement Program/Project	Object Code	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
329	Construction/Repair/ Improvement of Enforcement Buildings (POC)	1914	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#5, S. 2021
330	Purchase of Patrol Service Vehicles of Enforcement Agencies	1914	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#5, S. 2021
331	Governor's Office	1911	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,410,490.00	0.00	2,410,490.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
332	KALAM-Equipment Outlay	1011(9)	KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	394,000.00	0.00	394,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
333	SP-Furniture & Equipment Outlay	1021	SP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	23,446,000.00	0.00	23,446,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
334	HRMO- Equipment Outlay	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	73,000.00	0.00	73,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
335	PPDO-Equipment Outlay	1041	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	184,000.00	0.00	184,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
336	PGSO-Capital Outlay	1061	PGSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,965,400.00	0.00	5,965,400.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
337	PBO- Equipment Outlay	1071	BUDGET OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000.00	0.00	30,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
338	Accountant's Office - Information Communication Tech.	1081	ACCOUNTANT'S OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	0.00	200,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
339	PTO-Equipment Outlay	1091	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	82,000.00	0.00	82,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
340	PDRRMO- Office Equipment	9940	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	260,000.00	0.00	260,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
341	Provincial Veterinary Office	8721	VETERINARY OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	108,000.00	0.00	108,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
342	PEO-R&M Roads & Bridges	8753	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	448,174.72	0.00	448,174.72	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY
343	Other Machinery & Equipment	8711(1)	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	390,000.00	0.00	390,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
344	Construction of Warehouse with two (2) living quarters with running water, plumbing and toilet	8711(1)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
345	Installation of mesh Wire at the working station of the packing house	8711(1)	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
346	Construction of Comfort rooms, toilet and sink with male and female partition beside the packing house	8711(1)	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	140,000.00	140,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
347	Construction of elevated metal stand for water tank	8711(1)	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
348	Installation of water tank in the water stand	8711(1)	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000.00	20,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
349	Installation of electric meter, electric post and power supply	8711(1)	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	250,000.00	250,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
350	Equipment Outlay-SARAI	8711(1)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	881,490.00	0.00	881,490.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
TOTAL									4,797,685,149.20	3,063,924,682.70	1,733,740,466.50		

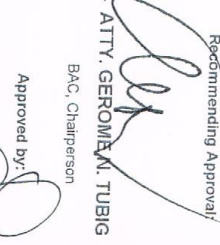
Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IBRE	Submission/ Posting of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO

Date:

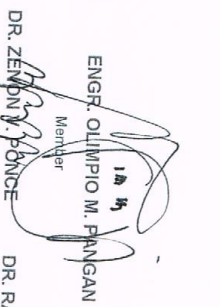
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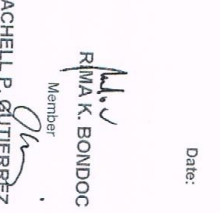

ATTY. CECIL L. ANDIN
 BAC Secretariat

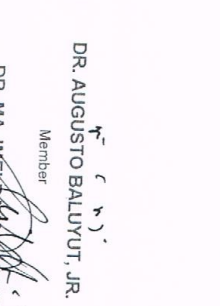
Recommending Approval:


ATTY. GEROMEA. TUBIG
 BAC, Chairperson


FRANCIS V. MASLOG
 BAC, Vice-Chairperson

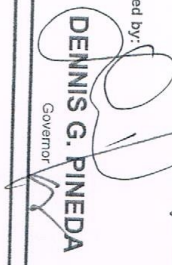

ENGR. OLIMPIO M. PANGGAN
 Member


RIMA K. BONDOC
 Member


DR. AUGUSTO BALUYUT, JR.
 Member


DR. M.A. INELBANA LABRADOR-SERNAÑO
 Member

Approved by:


DENNIS G. PINEDA
 Governor


DR. ZENON PONCE
 Member


DR. RACHELL P. GUTIERREZ
 Member