

Annual Procurement Plan on Special Education Fund (SEF) for CY 2022 (Revised)
Provincial Government of Pampanga

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction/Repair & Maintenance of School Buildings (Elementary & High Schools)	3321	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	83,700,000.00	*****	83,700,000.00	Funding is charged from Special Education Fund (SEF)/ Re-alignment per LSB Reso No. 01-S.2022
2	Provision of Schools Handwashing Facilities	3321	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,840,000.00	*****	10,840,000.00	Funding is charged from Special Education Fund (SEF)
3	Teacher's Tables & Armchairs	3311	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,160,000.00	*****	5,160,000.00	Funding is charged from Special Education Fund (SEF)
4	Procurement of Equipment	3311-2	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	840,419.00	*****	840,419.00	Funding is charged under Special Education Fund (SEF) 2018 Continuing
5	Procurement of Armchairs, Teachers' Tables and Chairs	3311-2	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000,000.00	*****	20,000,000.00	Funding is charged from Special 2019 Education Fund (SEF) Continuing
6	Construction/Repair and Maintenance of School Buildings Elementary/Secondary Schools	3321-IA	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	26,600,000.00	*****	26,600,000.00	Funding is charged from Special Education Fund (SEF) 2021 Continuing
7	Provision of Schools Handwashing Facilities	3321-IB	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	21,500,000.00	****	21,500,000.00	Funding is charged from Special Education Fund (SEF) 2021 Continuing

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	IMOOE		CO
8	Procurement of Tablets	3321-IIA	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	31,900,000.00	*****	31,900,000.00	Funding is charged from Special Education Fund (SEF) 2021 Continuing
9	Construction/ Improvement/ Repair and Maintenance of Elementary/Secodnary Buildings LSB Reso 2 s.2021	3321-III	DEPED-Division Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	99,850,000.00	*****	99,850,000.00	Funding is charged from Special Education Fund (SEF) 2021 Continuing
****	GRAND TOTAL									300,390,419.00	0.00	300,390,419.00	

Prepared by:

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