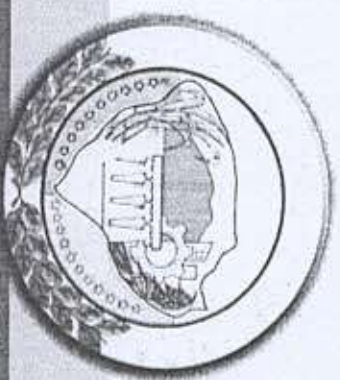


# ANNUAL PROOCUREMENT



PROVINCE OF PAMPANGA

**(PROVINCIAL GOVERNMENT OF PAMPANGA) Annual Procurement Plan for FY (2022)**

Code (PAP )	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OFFICE SUPPLIES	50203010	Various Offices/ District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	37,767,955.00	37,767,955.00	0.00	Procurement of Office Supplies for Various Offices & District Hospitals.
2	PRINTED FORMS	50203030	Various Offices/ District Hospitals	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	12,600.00	12,600.00	0.00	Procurement of Printed Forms for Various Offices & District Hospitals.
3	ACCOUNTABLE FORMS	50203020	Various Offices/ District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	6,929,000.00	6,929,000.00	0.00	Procurement of Accountable Forms for Various Offices & District Hospitals.
4	NON-ACCOUNTABLE FORMS	50203030	Various Offices/ District Hospitals	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Fund (010000000)	757,515.00	757,515.00	0.00	Procurement of Non-Accountable Forms for Various Offices & District Hospitals.
5	OTHER SUPPLIES EXPENSE (Janitorial, Carpentry, Plumbing Electrical, Laundry, Mineral Water, Other Supplies Expenses)	50203990	Various Offices & District Hospitals	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	40,501,495.00	40,501,495.00	0.00	Janitorial, Electrical, Plumbing Carpentry, Mines & Bottled Water and other supplies expenses to
6	COOKING GAS	50204030	District Hospitals & Others	Public Bidding	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	1,698,225.00	1,698,225.00	0.00	Procurement of Cooking Gas for District Hospitals.
7	ZOOLOGICAL EXPENSES	50203040	Veterinary Office	Negotiated Procurement - Small Value Procurement (Sec 53.9)	as needed			Monthly	Fund (010000000)	420,000.00	420,000.00	0.00	Procurement of Zoological Materials & Expense for the Veterinary Office.
8	TEXTBOOKS & OTHER INSTRUCTIONAL MATERIALS	50203110	Legal Office & SP & Vice-Governor	Negotiated Procurement - Small Value Procurement (Sec 53.9)	as needed			Quarterly	Regular Agency Fund (010000000)	220,000.00	220,000.00	0.00	Procurement of Textbooks & Other Instructional Materials for use of the Legal Office & Vice-Governor & Sangguniang Pambayanan.
9	PRINTING & PUBLICATION	50299020	Various Offices & District Hospitals	Public Bidding	as needed			Quarterly	Regular Agency Fund (010000000)	2,957,000.00	2,957,000.00	0.00	Expenses for Printing & Publication of public documents.
10	FOOD SUPPLIES EXPENSES	50203050	Warden & District Hospitals	Public Bidding	all year round			Quarterly	Regular Agency Fund (010000000)	103,118,410.00	103,118,410.00	0.00	For the provision of food supplies of district hospitals and persons deprived of liberty in the Warden's Office.
11	DRUGS & MEDICINES	50203070	District Hospitals & Others	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (010000000)	97,332,256.00	97,332,256.00	0.00	Procurement of Drugs and medicines for use of the District Hospitals.
12	OTHER MEDICAL, DENTAL, LABORATORY & X-RAY SUPPLIES	50203080	District Hospitals & Others	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Fund (010000000)	193,973,425.00	193,973,425.00	0.00	Procurement of Medical, Laboratory, Dental, X-ray Supplies for use of various district hospitals.
13	GAS, OIL & LUBRICANTS	50203090	Various Offices & District Hospitals	Public Bidding	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	38,056,451.00	38,056,451.00	0.00	Procurement of Gas, Oil & Lubricants for use of various offices and district hospitals.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	POSTAGE/DOCUMENTARY STAMPS & DELIVERIES	50205010	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	As needed				Regular Agency Fund (010000000)	289,423.00	289,423.00	0.00	Procurement of Postage, Documentary Stamp Deliveries for various offices and district hospitals.
15	ADVERTISING, PROMOTION & MARKETING EXPENSES	50290010	Various Office & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	1,117,000.00	1,117,000.00	0.00	For Advertising, Promotion and Marketing Expenses of various offices and district Hospitals.
16	REPRESENTATION EXPENSES	50290030	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (010000000)	26,811,250.00	26,811,250.00	0.00	For Representation expenses of various offices and district hospitals.
17	SUBSCRIPTION EXPENSES	50290070	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (010000000)	759,845.00	759,845.00	0.00	For Subscription Expenses of various offices and district hospitals.
18	RENT EXPENSE	50290050	Various Offices	Public Bidding	all year round				Regular Agency Fund (010000000)	4,300,000.00	4,300,000.00	0.00	For the Rent Expenses of various offices.
19	OTHER MAINTENANCE & OPERATING EXPENSES	50290990	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (010000000)	69,213,809.00	69,213,809.00	0.00	For Other Maintenance & Operating Expenses of Various Offices and District Hospitals.
20	1. OFFICE EQUIPMENT OUTLAY	10706010	Various Offices & District Hospitals	Public Bidding	ALL YEAR ROUND				Regular Agency Fund (010000000)	138,490,791.50	0.00	138,490,791.50	For the Procurement of Office Equipment of different Hospitals and District Hospitals.
21	2. IT EQUIPMENT OUTLAY	10705010	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (010000000)	9,184,000.00	0.00	9,184,000.00	For the Procurement of IT Equipment of different Offices and District Hospitals.
22	3. FURNITURES & FIXTURES	10707010	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (010000000)	2,278,000.00	0.00	2,278,000.00	For the Procurement of Furnitures & Fixtures of different Offices and District Hospitals.
23	TRANSPORTATION EQUIPMENT	10705030	Various Offices & District Hospitals	Public Bidding	ALL YEAR ROUND				Regular Agency Fund (010000000)	12,550,000.00	0.00	12,550,000.00	For the Procurement of Transportation Equipment of different Offices and District Hospitals.
24	Repair & Maintenance of Office Equipment	5021305002	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (010000000)	2,965,000.00	2,965,000.00	0.00	For the repair and maintenance of office equipment of various offices and district hospital.
25	Repair & Maintenance of Heavy Equipment	5021305008	PEC- Motorpool	Public Bidding	As needed				Regular Agency Fund (010000000)	4,827,045.00	4,827,045.00	0.00	For the repair and maintenance of heavy equipment in the motorpool area.
26	Repair & Maintenance of Office Building & Other Structures	50213040	Various Offices & District Hospitals	Public Bidding	As needed				Regular Agency Fund (010000000)	9,882,000.00	9,882,000.00	0.00	For the repair & maintenance of office buildings and other structures in the provincial government.

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					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
27	Repair & Maintenance of Furniture & Fixtures	5021307000	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		As needed		Regular Agency Fund (010000000)	253,000.00	253,000.00	0.00	For the repair of furnitures and fixtures in vario offices.	
28	Repair & Maintenance of ICT Equipment/Software	5021305003	Various Offices & District Hospitals	Public Bidding		As needed		Regular Agency Fund (010000000)	1,075,000.00	1,075,000.00	0.00	For the repair and maintenance of ICT Equipm of various office & District hospitals	
29	Repair & Maintenance of Medical/Dental/Laboratory Equipment	5021305011	District Hospitals	Public Bidding		As needed		Regular Agency Fund (010000000)	16,790,000.00	16,790,000.00	0.00	For the repair and maintenance of Medical, Dental & Laboratory Equipment of Various Dist Hospitals	
30	Repair & Maintenance of Other Machinery & Equipment	50213990	Various Offices & District Hospitals	Public Bidding		As needed		Regular Agency Fund (010000000)	2,259,000.00	2,259,000.00	0.00	Machineries & Equipment of various Offices an District Hospitals.	
31	Repair & Maintenance of Infrastructure Assets	50213030	GSSO/PEO	Public Bidding		As needed		Regular Agency Fund (010000000)	33,650,000.00	33,650,000.00	0.00	For the repair & maintenance of Infrastructure Assets of the Provincial Government.	
32	Repair & Maintenance of Printing Equipment	5021305013	Various Offices & District Hospitals	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		As needed		Regular Agency Fund (010000000)	180,000.00	180,000.00	0.00	For the repair of printing equipment of various offices.	
33	Repair & Maintenance of Land Transport Equipment	50213060	Various Offices & District Hospitals	Public Bidding		As needed		Regular Agency Fund (010000000)	18,507,101.00	18,507,101.00	0.00	For the repair & maintenance of Land Transportation Equipment such as service vehicles of various office & district hospitals	
34	REPAIR & MAINTENANCE OF ROADS, HIGHWAYS & BRIDGES	5021303001	PEO - Maintenance	Public Bidding		As needed		Regular Agency Fund (010000000)	33,450,000.00	33,450,000.00	0.00	For the repair & maintenance of Roads, Highway & Bridges.	
35	Provision of fuel for deslting waterways, rivers & creeks and for clearing of obstructions/water filles/waste along waterways	9919	PDRRM/PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	850,000.00	850,000.00	0.00	This program is charge against 5% LDRRM Fun	
36	Procurement of medicines, vaccines, hygiene kits and disinfectant supplies	9919	PDRRM/PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	0.00	This program is charge against 5% LDRRM Fun	
37	Installation of Early Warning System in upland landslide Prone Communities	9919	PDRRM/CO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	8,400,000.00	8,400,000.00	0.00	This program is charge against 5% LDRRM Fun	
38	Conduct of various activities on DRRM and CCA for Local DRRM Stakeholders and communities, Council Members, staff and concerned local DRRM offices (workshops, meetings, briefings, trainings, seminars, for a, summit campaigns and benchmarking activities)	9919	PDRRM/CO MEMBERS	Public Bidding	all year round				Regular Agency Fund (010000000)	11,000,000.00	11,000,000.00	0.00	This program is charge against 5% LDRRM Fun

Code (PAP )	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (ThP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
39	Provision of Information, Education Campaign Materials (IEC)	9919	PDRRMO	Public Bidding	As needed				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charge against 5% LDRRMO Fu
40	Procurement of Personal Protective Equipment/Gears (PPE/PPGs), supplies, tools and materials	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	This program is charge against 5% LDRRMO Fu
41	Supply, installation and integration of IP Radio Communication System in Pangasinan Command and Control Center	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	0.00	This program is charge against 5% LDRRMO Fu
42	Procurement of emergency response and rescue vehicles and heavy equipment	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	35,000,000.00	0.00	35,000,000.00	This program is charge against 5% LDRRMO Fu
43	Improvement of Covered Courts convertible to evacuation spaces	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	This program is charge against 5% LDRRMO Fu
44	Construction/ Development/ Upgrading/ Improvement of DRRM Facilities (evacuation, relocation, multi-purpose) in Provincial Government owned lots and other lots under Usuruct or Lease Agreement.	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	22,258,773.00	22,258,773.00	0.00	This program is charge against 5% LDRRMO Fu
45	Provision of Emergency Shelter Core Shelter, Food/Cash for Work	9919	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	This program is charge against 5% LDRRMO Fu
46	Purchase of relief goods and non-food items/supplies/materials	9919	PDRRMO/PSWDO/PHO/ GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	55,775,000.00	55,775,000.00	0.00	This program is charge against 5% LDRRMO Fu
47	Subsistence and other supplies	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charge against 5% LDRRMO Fu
48	Repair & Maintenance of Motor vehicles/equipment	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	This program is charge against 5% LDRRMO Fu
49	Operational, Maintenance and Repair intended for Provincial DRRM Facilities (including electric, water, internet connection, telephone bills)	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	This program is charge against 5% LDRRMO Fu
50	Maintenance, Operational and Repair Needs for the Command and Control Center Hydromet Stations, License Plate Recognition and CCTVs and Provincial DRRM Facilities.	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	14,000,000.00	14,000,000.00	0.00	This program is charge against 5% LDRRMO Fu

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					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO		
51	Auxiliary Services	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,500,000.00	3,500,000.00		0.00	This program is charge against 5% LDRRM Fu
52	Quick Response Fund for Relief and Recovery Programs/projects/activities to address effects of disasters (natural like typhoons, floods, earthquakes, landslides, etc.) and man-made like fire, terrorism, etc.), calamities, epidemics or complex emergencies, disease outbreaks and other incidents and occurrences.	9919	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	77,478,760.00	77,478,760.00		0.00	This program is charge against 5% LDRRM Fu
53	Provision of Meals and snacks	7000-14.5, 9, 11, 15, 17 & 18	PHO, POPCOM, PNC, PCEDO, PSMOD, PDRRMO, GFPS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	7,795,000.00	7,795,000.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
54	Provision of Sodium Ascorbate with zinc	7000-1	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,010,000.00	2,010,000.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
55	Purchase of two (2) units Laptops and five (5) units Printers	7000-1	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	240,000.00	240,000.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
56	Provision of hypertensive medicines to senior citizens and other individuals.	7000-1	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,626,633.00	1,626,633.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
57	Advocacy materials for STI, HIV & AIDS Program	7000-2	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
58	Procurement of Anti-Rabies Vaccines for Human	7000-3	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,998,200.00	6,998,200.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
59	Advocacy T-shirts	7000-4 & 17	POPCOM, GFPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	750,000.00	750,000.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
60	Logistics, Tarpaulins & Back drops, Supplies & Materials	7000-4, 15 & 17	POPCOM, PDRRMO, GFPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	294,600.00	294,600.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
61	High Folate Maternal Milk	7000-5	PNC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,000,000.00	2,000,000.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)
62	Micro-Nutrient Supplementation	7000-5	PNC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	400,000.00	400,000.00		0.00	This program is charge on 5% Gender and Development Fund (GAD)

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63	Breastfeeding Cover with Face Masks	7000-5	PNC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	This program is charge on 5% Gender and Development Fund (GAD)
64	Advocacy materials	7000-5	PNC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	163,000.00	163,000.00	0.00	This program is charge on 5% Gender and Development Fund (GAD)
65	Meals, Supplies, Tarpaulins & other logistics	7000-6	PESO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	890,000.00	890,000.00	0.00	This program is charge on 5% Gender and Development Fund (GAD)
66	Materials, Supplies & Tools for Skills Trainings	7000-8	PMTC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,000,000.00	2,000,000.00	1,000,000.00	This program is charge on 5% Gender and Development Fund (GAD)
67	Electricity, water supplies and mineral water	7000-12	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	100,000.00	0.00	This program is charge on 5% Gender and Development Fund (GAD)
68	Vegetable Seeds, Fertilizer & Garden Tools	7000-16	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	800,000.00	800,000.00	0.00	This program is charge on 5% Gender and Development Fund (GAD)
69	PEACE & ORDER PROGRAM	1914	GODILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	50,000,000.00	50,000,000.00	0.00	Various peace and order programs and project Supplies and materials are charged in this account
70	AID TO REGIONAL TRIAL COURT	1151-5-02-14-020	REGIONAL TRIAL COURT	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,100,000.00	6,100,000.00	0.00	Supplies and materials are charged in this account
71	AID TO PROVINCIAL PROSECUTORS	1141-5-02-14-020	PROVINCIAL PROSECUTORS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,736,000.00	5,736,000.00	0.00	Supplies and materials are charged in this account
72	AID TO CLERK OF COURT	1152-5-02-14-020	CLERKS OF COURT	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	200,000.00	200,000.00	0.00	Supplies gasoline and materials are charged in this account
73	AID TO COMMISSION ON AUDIT	1111-5-02-14-020	COMMISSION ON AUDIT	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,326,552.00	4,326,552.00	0.00	Supplies and materials are charged in this account
74	AID TO DILG	9993(3)-5-02-14-020	DILG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	120,000.00	120,000.00	0.00	Supplies and materials are charged in this account

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75	SENIOR CITIZENS PROGRAM	76114	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,826,253.00	25,826,253.00	0.00	This program is composed of various PPAs for the welfare of our Senior Citizens in the province of Pangasinana
76	PERSONS WITH DISABILITIES PROGRAM	76115	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,826,253.00	25,826,253.00	0.00	This program is composed of various PPAs for the welfare of Persons with Disabilities in the province of Pangasinana
77	LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	76116	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	41,793,000.00	41,793,000.00	0.00	This program is composed of various PPAs for the welfare of our children in the province of Pangasinana
78	WELFARE DEVELOPMENT SERVICES FOR DISADVANTAGED & MARGINALIZED SECTORS		PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	This program is composed of various PPAs for the welfare of disadvantaged and marginalized sectors in the province of Pangasinana
79	ALTERNATIVE SKILLS TRAINING PROGRAM	5999	PMATC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	Supplies, materials & tools are charged in this program during the conduct of various skills trainings in the province
80	ASSISTANCE TO NEEDY KAPAMPANGAN	101111	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000,000.00	200,000,000.00	0.00	Various assistance are being charged in this program like groceries, processed food, canned goods, frozen foods and others
81	BALIK PINAS PROGRAM	101111	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	Meals and transportation of health and medical frontliners are being charged in the program
82	PURCHASE OF COVID 19 VACCINES	101111	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	0.00	Procurement of vaccines for Covid 19 Prerentik
83	DELTA Learning Hub	101111	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	0.00	Assistance for children to improve their learning skills
84	EXPANSION OF ISOLATION FACILITIES	101111	PEO	Public Bidding	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	25,000,000.00	25,000,000.00	0.00	To be used for expansion of quarantine facilities available in the province
85	EXPANSION OF VACCINATION ROLL OUT	101111	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	15,000,000.00	15,000,000.00	0.00	To be used for vaccination roll-outs in the province like meals and snacks, materials and supplies
86	CONSTRUCTION OF DPMAMH ANNEX-CLARK	101111	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	0.00	To be used for the expansion of Dinedado Macapagal Provincial Hospital at Clark City



Code (PAP )	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
87	OTHER MAINTENANCE & OPERATING EXPENSES	1011(1)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000,000.00	100,000,000.00	0.00	For the use of various maintenance and repair expenses of the province's infrastructure asset	
88	PURCHASE OF TRANSPORTATION EQUIPMENT	1011(1)	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000,000.00	200,000,000.00	0.00	For purchase of service vehicles and other transport equipment for the province	
88	PAMPANGA WEEK CELEBRATION	3891	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	Expenses to be incurred during the Pampanga Week celebration.	
90	PROMOTION OF LOCAL CULINARY HERITAGE	1011-(1)-4	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00	0.00	This program is charged to Special Purpose Fund	
91	CULTURAL CONSERVATION & PRESERVATION	1011-(1)-5	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	This program is charged to Special Purpose Fund	
92	SPORTS DEVELOPMENT	1011	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0.00	This program is charged to Special Purpose Fund	
93	Covid 19 Prevention Program	4411	PHO	Public Bidding	All year round					Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
94	Dengue/Malaria Control Program	4411	PHO	Public Bidding	All year round					Regular Agency Fund (01000000)	6,050,000.00	6,050,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
95	Anti-Tuberculosis Program	4411	PHO	Public Bidding	All year round					Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
96	Voluntary Blood Donation Program	4411	PHO	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs	
97	Maternal Health Program	4411	PHO	Public Bidding	All year round					Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs
98	Family Planning Program	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	All year round					Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs

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					Advertisement/ Posting of (B/R/E)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
99	National Immunization Program	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	50,000.00	50,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs	
100	Non-Communicable Disease Control Program	4411	PHO	Public Bidding		All year round		Regular Agency Fund (01000000)	1,525,000.00	1,525,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs	
101	Dental Program	4411	PHO	Public Bidding		All year round		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs	
102	First 1000 Days Program	4411	PHO	Public Bidding		All year round		Regular Agency Fund (01000000)	1,925,000.00	1,925,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs	
103	Coordination Meetings to Stakeholder/Committee	4411	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	280,000.00	280,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs	
104	Nutrition Program	4411	PHO	Public Bidding		All year round		Regular Agency Fund (01000000)	2,795,000.00	2,795,000.00	0.00	This program is charged to Special Purpose Fund under Public Health Programs	
105	Integrated Pest Management Program	871(1)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	500,000.00	500,000.00	0.00	This program is charged to Special Purpose Fund under Agriculture Aquaculture Program	
106	Rice Processing & Production	871(2)	OPA	Public Bidding		All year round		Regular Agency Fund (01000000)	35,000,000.00	35,000,000.00	0.00	This program is charged to Special Purpose Fund under Agriculture Aquaculture Program	
107	Corn Production	871(3)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	119,200.00	119,200.00	0.00	This program is charged to Special Purpose Fund under Agriculture Aquaculture Program	
108	Livelihood Support to Indigenous Program	871(3)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (01000000)	475,000.00	475,000.00	0.00	This program is charged to Special Purpose Fund under Agriculture Aquaculture Program	
109	Community-Based Organic Vegetables Garden to LGUs & Fruit Bearing Trees Farming System	871(4)	OPA	Public Bidding		All year round		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	This program is charged to Special Purpose Fund under Agriculture Aquaculture Program	

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					Advertisement/ Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
110	Infrastructure Projects	1011	PEO	Public Bidding	All year round				Regular Agency Fund (01000000)	47,996,348.00	47,996,348.00	0.00	This program is charged to Special Purpose Fu
111	Cooperative Development	6761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	This program is charged to Special Purpose Fu under Cooperative Development
112	Enterprise Development	6761	PCEDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	200,000.00	200,000.00	0.00	This program is charged to Special Purpose Fu under Cooperative Development
113	Investment Program	6761	PCEDO	Public Bidding	All year round				Regular Agency Fund (01000000)	4,694,200.00	4,694,200.00	0.00	This program is charged to Special Purpose Fu under Cooperative Development
114	TUPAD Program	8999	PESO	Public Bidding	All year round				Regular Agency Fund (01000000)	3,304,350.00	3,304,350.00	0.00	This program is charged to Special Purpose Fu under PESMAT
115	PESO National Congress	8999	PESO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	0.00	This program is charged to Special Purpose Fu under PESMAT
116	PUSO Project	8999	PESO	Public Bidding	All year round				Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	0.00	This program is charged to Special Purpose Fu under PESMAT
117	Heavy Equipment Operation	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fu under PESMAT
118	Bus Truck Driving NC III	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fu under PESMAT
119	Occupational Safety & Health Training	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fu under PESMAT
120	Industry Demand Based Program	8999	PMTC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (01000000)	100,000.00	100,000.00	0.00	This program is charged to Special Purpose Fu under PESMAT
121	<b>Solid Waste Management Program</b>	8731(1)	ENRO	Public Bidding	All year round				Regular Agency Fund (01000000)	7,915,900.00	7,915,900.00	0.00	This program is charged to Special Purpose Fu under Environmental Program

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					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
122	Environmental Protection & Management Program	8731(2)	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (010000000)	942,000.00		0.00	This program is charged to Special Purpose Fu under Environmental Program
123	Forestry Program	8731(3)	ENRO	Public Bidding	All year round				Regular Agency Fund (010000000)	2,718,800.00		0.00	This program is charged to Special Purpose Fu under Environmental Program
124	Clean Up Drive	8731(4)	ENRO	Public Bidding	All year round				Regular Agency Fund (010000000)	9,632,000.00		0.00	This program is charged to Special Purpose Fu under Environmental Program
125	Continuous Information, Education & Communication (IEC)	8731(5)	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	All year round				Regular Agency Fund (010000000)	805,000.00		0.00	This program is charged to Special Purpose Fu under Environmental Program
126	Collection /Disposal of General Waste (Tipping of General Fee to Sanitary Landfill) from Provincial MRF, Transfer Station & District Hospitals	8731(6)	ENRO	Public Bidding	All year round				Regular Agency Fund (010000000)	1,512,000.00		0.00	This program is charged to Special Purpose Fu under Environmental Program
127	Hauling Treatment Storage & Disposal of Hazardous & Infectious Wastes of District Hospitals	8731(7)	ENRO	Public Bidding	All year round				Regular Agency Fund (010000000)	8,000,000.00		0.00	This program is charged to Special Purpose Fu under Environmental Program
128	Construction of 30 cum. Concrete Bunkhouse at the Provincial Seedling Nursery	8731(8)	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,110,100.00		0.00	This program is charged to Special Purpose Fu under Environmental Program
128	Local Tourism Statistics & Database System	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	300,000.00		0.00	This program is charged to Special Purpose Fu under Tourism Programs
130	Branding & IMC Formulation	8852	ACTOP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	200,000.00		0.00	This program is charged to Special Purpose Fu under Tourism Programs
131	Media Planning & Placement of Produced Content	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,380,000.00		0.00	This program is charged to Special Purpose Fu under Tourism Programs
132	Arts, Culture & Tourism Program	8852	ACTOP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	24,518,200.00		0.00	This program is charged to Special Purpose Fu under Tourism Programs

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					Advertisement/ Posting of IB/P/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
133	Improvement of Electrical System for various District Hospitals	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	35,000,000.00	0.00	35,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
134	Construction of Sewerage Treatment Plant (various district hospitals)	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	119,000,000.00	0.00	119,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
135	Construction of Barangay Health Center @ Batasan, Arayat	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,650,000.00	0.00	1,650,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
136	Construction/Rehabilitation of Corridor Room and Covered path walk to Various Hospitals	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	32,000,000.00	0.00	32,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
137	Improvement of Multipurpose Building @ Lacuos, Arayat	1999-A-1	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	750,000.00	0.00	750,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
138	Construction/Completion of Two (2) Storey Multipurpose Building @ Bodega, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,750,000.00	0.00	1,750,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
139	Cont. of Two (2) Storey Multipurpose Building @ Sta. Monica Lubao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,200,000.00	0.00	3,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
140	Construction of Two (2) Storey Multipurpose Building @ San Francisco 2, Minalin	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,200,000.00	0.00	3,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
141	Construction of Two (2) Storey Multipurpose Building @ San Isidro, Minalin	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,200,000.00	0.00	3,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
142	Improvement of Multi-purpose covered area and stage @ Nabuaod, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,700,000.00	0.00	1,700,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
143	Construction of Multi-purpose covered area @ San Jose, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,300,000.00	0.00	4,300,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
144	Improvement of Multi-purpose Covered Area (Canopy above benches) @ Sta. Rosa, Floridablanca	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,500,000.00	0.00	1,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	

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145	Improvement of Multi-purpose covered area including site development @ Concepcion, Lubao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,300,000.00	0.00	3,300,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
146	Construction of Multi-purpose covered area with reinforced concrete slab, stage and comfort rooms @ San Jose Apuruan, Lubao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,500,000.00	0.00	6,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
147	Improvement of Multi-purpose covered areas @ Purok 63 and Phase 1 of Wenceslao Village, San Roque Dau 1st, Lubao	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,600,000.00	0.00	5,600,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
148	Construction / Improvement of Multi-purpose covered area and steel benches @ Sta. Tomas, San Luis	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,950,000.00	0.00	6,950,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
149	Improvement of Multi-purpose Covered area @ San Juan, Sta. Rita	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,500,000.00	0.00	2,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
150	1 Construction of Elevated Water Tank (5000 Gallons with submersible pump and including service pipe lines), Aeta Community Village @ Babo Pangulo, Porac	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	18,000,000.00	0.00	18,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
151	Construction of Multipurpose Building @ San Fernando Elementary School, City of San Fernando	1999-A-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
152	Post-Harvest Facilities, Farm Machineries, Equipment and others	1999-B-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Fund (010000000)	50,000,000.00	0.00	50,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
153	Various agricultural / Fisheries input, machineries, equipment and others	1999-B-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Fund (010000000)	50,000,000.00	0.00	50,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
154	Improvement/Concrete of Service Road @ Aeta Community Village (Phase I), Babo Pangulo, Porac	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	14,000,000.00	0.00	14,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
155	Various infrastructure road projects (Provincial roads) in Panapanga	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	45,000,000.00	0.00	45,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
156	Rehabilitation / Improvement of Sandalan - Anao road ( San Pedro Canning section) @ San Pedro Canning, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,000,000.00	0.00	15,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
157	Rehabilitation / Improvement of Gueguas Sta. Rita-Porac road ( San Vicente and Pulung Santol section) Location: San Vicente, Sta. Rita and Pulung Santol, Porac	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	18,000,000.00	0.00	18,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	

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158	Construction / Improvement of Misgaling Agricultural Road ( San Pablo Section)	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
159	Construction of Bridge @ San Isidro, Guagua	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
160	Construction of Bridge @ San Miguel, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,500,000.00	0.00	6,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
161	Concreting of Farm to Market Road @ Candeling, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
162	Concreting of Farm to Market Road @ Lacuico, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
163	Concreting of Farm to Market Road @ Matano, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
164	Concreting of Farm to Market Road @ Mandil, Candaba	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
165	Improvement / Concreting of Farm to Market Road @ San Francisco, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
166	Concreting of Farm to Market Road @ Ayala, Misgaling	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,500,000.00	0.00	2,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
167	Concreting of Farm to Market Road @ Maniango, Marain	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
168	Construction of Barrier, Drainage Canal and Concreting of road @ Baiti, Arayat	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,750,000.00	0.00	3,750,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
169	Construction of Drainage Canal with cross drain @ Lagundi, Maricao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
170	Construction of Lined Canal with cover and cross drain @ San Basilio, Sta. Rosa	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,000,000.00	0.00	3,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
171	Improvement/Concreting of barangay road @ Tabuyoc, Apalit	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	6,000,000.00	0.00	6,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
172	Construction of Spillway and Concreting of Barangay Road @ Batsan, Atoyac	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
173	Upgrading/Concreting of Barangay Road @ Sualyan, Atoyac	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
174	Concreting of Barangay road @ Mapaniqu, Carandaba	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	0.00	4,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
175	Improvement / Concreting of Barangay Road @ Salunggan	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
176	Concreting of Barangay road @ Solib, Floridablanca	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
177	Improvement/Concreting of Barangay roads @ Balaoban, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	10,000,000.00	0.00	10,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
178	Improvement / Concreting of Barangay road @ Calangin, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,200,000.00	0.00	15,200,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
179	Improvement/Upgrading of Barangay road with Canal @ Concepcion, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
180	Construction of Slope Protection @ San Jose Gumil, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,850,000.00	0.00	3,850,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		
181	Improvement / Concreting of Barangay Road and Lined canal with cover @ San Pablo 1st, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	8,000,000.00	0.00	8,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND		



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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
182	Improvement / Concreting of Barangay Road @ San Rafael, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	11,500,000.00	0.00	11,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
183	Improvement / Concreting of Barangay Road and Farm to Maribel Road @ San Roque Arbol, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	10,000,000.00	0.00	10,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
184	Concreting of Barangay Road @ Sta. Cruz, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
185	Concreting of Barangay Road @ Sta. Cruz, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
186	Improvement/Concreting of Sta. Teresa 1st - San Pablo 2nd - Sta. Rita Barangay Road, Lubao (Location: of Sta. Teresa 1st - San Pablo 2nd)	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000,000.00	0.00	20,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
187	Improvement / Concreting of Service Road and Pathways @ Sta. Teresa 2nd, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,400,000.00	0.00	4,400,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
188	Improv./Rehab. Of Barangay Road with canal @ Sta. Catalina, Lubao	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
189	Concreting of Barangay Road @ Calumpang, Mabalacal City	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
190	Improvement / Upgrading of Pathways @ Telecan, Mabalacal	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
191	Upgrading / Concreting of Barangay Pathways @ Bulacis, Maranid	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
192	Improvement / Concreting of Barangay Road @ Cambast, Maranid	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,500,000.00	0.00	4,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	
193	Concreting of Barangay Road @ Culabasa, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,500,000.00	0.00	2,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND	

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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
154	Concreteing of Barangay Road @ San Jose, Malinao, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
195	Concreteing of Barangay Road @ San Vicente, Mexico	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
196	Improvement / Upgrading of Barangay Road @ San Pedro, Saruman	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,500,000.00	0.00	3,500,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
197	Upgrading/Concreteing of Barangay road @ Maglilman, CSF	1999-B-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
198	III. OTHER PROGRAMS/PROJECTS/ACTIVITIES THAT CAN BE CHARGED TO 20% DEVELOPMENT FUND	1999-B-1	Various Offices	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	140,980,131.80	0.00	140,980,131.80	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
199	Provision of 20 six-wheeler Mini Dump Trucks for Cluster Barangays	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	32,000,000.00	0.00	32,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
200	Provision of 6 Baler machines for Bacolor, City of San Fernando, Candaba, San Luis, San Simon and Sto. Tomas	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,280,000.00	0.00	2,280,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
201	Provision of 50 Grass Cutters for clustered Barangays	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
202	Provision of 8 Shredder machines for arrayal, Bacolor, City of San Fernando, Mexico, Sta Ana, Candaba, Masarao, Sto. Tomas	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,800,000.00	0.00	4,800,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
203	Construction of waste holding areas for four (4) district Hospitals of Pampanga, JSLDH, MDH, RPR/MH Main, RPDH	1999-C-1	ENRO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	0.00	5,000,000.00	THIS PROJECT IS CHARGED UNDER 20% DEVELOPMENT FUND
204	CONSULTANCY SERVICES	50210030	Various Hospitals/Offices	Public Bidding	As needed				Regular Agency Fund (01000000)	3,630,000.00	0.00	3,630,000.00	THIS IS PROCUREMENT OF SERVICES
205	JANITORIAL SERVICES	50212020	Various Hospitals/Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Annually				Regular Agency Fund (01000000)	923,232.00	923,232.00	0.00	THIS IS PROCUREMENT OF SERVICES

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					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
206	OTHER GENERAL SERVICES	50212990	Various Hospitals/Offices	Public Bidding		Annually		Regular Agency Fund (010000000)	72,274,596.00	72,274,596.00	0.00	THIS IS PROCUREMENT OF SERVICES	
207	OTHER PROFESSIONAL SERVICES	50211990	Various Hospitals/Offices	Public Bidding		Annually		Regular Agency Fund (010000000)	7,650,816.00	7,650,816.00	0.00	THIS IS PROCUREMENT OF SERVICES	
208	SECURITY SERVICES	50212030	Various Hospitals/Offices	Public Bidding		Annually		Regular Agency Fund (010000000)	17,102,124.00	17,102,124.00	0.00	THIS IS PROCUREMENT OF SERVICES	
209	ENVIRONMENTAL & SANITARY SERVICES	50212010	Various Hospitals/Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		All year round		Regular Agency Fund (010000000)	40,000.00	40,000.00	0.00	THIS IS PROCUREMENT OF SERVICES	
210	Informal Settlers & Relocation of Victims of Calamities	1999-F	PDRRMO	Public Bidding		As needed		Regular Agency Fund (010000000)	3,015,302.02	3,015,302.02	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
211	Infrastructure Projects (Construction & Rehabilitation of Roads & Bridges, Hospitals, Canals, Slope Protection, Health Centers/Day Care Centers, Multi-Purpose Area/Courts, School Buildings)	1999-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	38,189,742.81	38,189,742.81	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
212	Medical Equipment	1991-A	PHD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	369,000.00	369,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
213	Infrastructure Projects	1999-1-B	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	13,691,241.80	13,691,241.80	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
214	Infrastructure Projects	1999-1(B)-2	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	32,607,969.40	32,607,969.40	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
215	Construction of Diosdado P. Macapagal Memorial Hospital Extension Facility at Barangay San Roque, Mexico, Pangasinana including the Construction of a two-storey Annex Building thereat SB #3	1999-1-SB3	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000) Regular Agency Fund (010000000)	64,801,748.68	64,801,748.68	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
216	Economic Development	1999-1-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	14,521,952.56	14,521,952.56	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	

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217	Post Harvest Facilities	1999-11-C	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000,000.00	30,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
218	Intra- Projects: Multi-Purpose Buildings, Covered Area Health Facilities	1999-A-3 a	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,171,992.73	3,171,992.73	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
219	Construction & Improvement of District Hospitals	1999-A-3.b	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	70,000,000.00	70,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
220	Farm Machineries, Equipment & Others	1999-B-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,500,000.00	4,500,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
221	Post Harvest Complex	1999-B-2 a	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	38,500,000.00	38,500,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
222	Provincial Roads	1999-B-2.b	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	7,771,466.63	7,771,466.63	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
223	Barangay Roads & Lined Canal	1999-B-2.c	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	795,026.91	795,026.91	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
224	Irrigation System	1999-B-2.d	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	8,000,000.00	8,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
225	Farm to Market Roads	1999-B-2.e	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,400,000.00	5,400,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
226	Social Development-Land Development Program	1999-A-1	GO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	66,639,127.00	66,639,127.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
227	Social Development Program- Infrastructure Projects	1999-A-2	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	160,825,325.35	0.00	160,825,325.35	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
228	Social Development Program- COVID 19 Food Assistance	1999-A-3	PDR/PMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	14,000,000.00	14,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
240	Provincial Recovery Facility at Bryn Milla, Porac, Pampanga	67311a	PDRRMO	Shopping - Others	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	595,171.00	595,171.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
241	Site Development/Construction of Evacuation Relocation/Multi-Purpose Building & other Additional DRRM Facilities in Provincial Evacuation Center & Provincial Government Owned Lot	9919(2)-11-4(2)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,056,294.64	7,056,294.64	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
242	Installation of Early Warning System in the Upland Communities and Central Center	9919(2)-11-3(1)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
243	Procurement of Furniture/Furniture maintenance Equipment/Tools intended for Evacuation Relocation/Relocation/Training Centers/Facilities, Provincial Operation Center, Command & Control Center and other DRRM Buildings and Facilities	9919(2)-11-5(2)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	14,929,817.00	14,929,817.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
244	Equipment/Tools intended for Evacuation Relocation/Relocation/Training Centers/Facilities, Provincial Operation Center, Command & Control Center and other DRRM Buildings and Facilities	9919(2)-11-5(5)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	596,559.00	596,559.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
245	Construction of Temporary Animal Shelter	9919(2)-11-6(6)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,050,000.00	1,050,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
246	Establishment of DRRM Facilities (evacuation, relocation, multi-purpose) in the provincial Evacuation Centers and provincial owned lots under contract of lease agreement for Construction Site Development	9919-11(2)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	752,932.05	752,932.05	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
247	Installation of Early Warning System in the Uplandside-Prone Communities	9919-11(3)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	737,800.00	737,800.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
248	Purchase of Personal Protective Equipment/ Garments (PPES/PPGUs), Materials for Rescue, Tools, Supplies and Equipment for Fire Rescue, Collapsed Structure Search and Rescue, Water Rescue and other Response Activities	9919-11(1)	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,538,158.00	1,538,158.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
249	Procurement of Emergency Response and Rescue Vehicles and Heavy Equipment	9919-11(2)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	836,507.00	836,507.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
229	Food Security Program	1999-S-1	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	30,000,616.93	30,000,616.93	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
230	Infrastructure Projects	1999-S-2	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	36,453,238.37	36,453,238.37	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
231	Environmental Management -Infrastructure Projects	1999-C-1	ENRO/PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	233,845.06	233,845.06	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
232	Environmental Management -Purchase of Heavy Equipment	1999-C-2	ENRO/PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	27,650,000.00	0.00	27,650,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
233	Construction of Diosdado P. Macapagal Memorial Hospital Annex at Clark Freeport Zone (Phase II)	1999-SBA3-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	50,000,000.00	0.00	50,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
234	Medicine, Equipment & Supplies for COVID 19 Response	1999-SBA3-2	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,187,658.76	1,187,658.76	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
235	Improvement of Multi-Purpose Covered Area at Nubudod, Floridablanca, Pampanga	1999-SBA3-3	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,700,000.00	0.00	1,700,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 20% DEVELOPMENT FUND	
236	Operational maintenance & Purchase of Furnishings Intended for Execution Center/Rehabilitation Center/Provincial Operation Center	9919(2)-13	PDR/PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	136,525.00	136,525.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
237	Purchase of furnishings/Furniture/ Materials/ Office Equipment/ Tools Intended for Execution/ Rehabilitation/ Provincial Operations Center/Command and Control Center	9919(2)-11-(13)	PDR/PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	57,475.00	57,475.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
238	Purchase of Equipment, gadgets and other materials	7611-46/c	PDR/PMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	36,000.00	36,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	
239	Provision of Solid Waste Management & Equipment & Motor Vehicles (Motor Service Vehicles)	8731(1)	PDR/PMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,700,000.00	1,700,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY	

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250	Purchase of Furnishing/ Fixtures/ Materials/ Office Equipment/ tools intended for Provincial DRRM Facilities	9919-11-15)	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	215,415.00	215,415.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 5% RESERVE FOR CALAMITY
251	Provision of Gender Sensitive Facilities in Evacuation Centers	7000-7	PDRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,587,188.00	1,587,188.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER GENDER & DEVELOPMENT (GAD)
252	Provision of Furnitures, fixtures, beds and other supplies and administrative cost in the dormitory	7000-15	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	990,000.00	990,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER GENDER & DEVELOPMENT (GAD)
253	Procurement of Medical Equipment (COVID Related)	7000-22	PHO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	534,483.50	534,483.50	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER GENDER & DEVELOPMENT (GAD)
254	Installation of Garcia Care Educational Seelite	7000-22	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,889,500.00	7,889,500.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER GENDER & DEVELOPMENT (GAD)
255	Expropriation of Barcolor Lots-Ord. 557	1011-779-3	GO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	80,000,000.00	0.00	80,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2015 ORDINANCE
256	Capital Outlay-Purchase of Lots- Ord. 588	1011(1)-201	GO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	11,980,900.34	0.00	11,980,900.34	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2015 ORDINANCE
257	General Revision of Revision of Properties	1101	PROVINCIAL ASSESSOR	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	7,741,359.89	7,741,359.89	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2018 ORDINANCE
258	Various Infrastructure projects - SB#1 Ord. 726		PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,716,032.02	6,716,032.02	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2018 ORDINANCE
259	Sangguniang Pambalayan	1021	SP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	599,100.00	599,100.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2018 - DIFFERET OFFICES

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					Advertisement/ Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
260	Provincial Accountant's Office	1081	ACCOUNTANT'S OFFICE	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	34,397.00	34,397.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2016 - DIFFEREN OFFICES
261	POC - Capital Outlay	1914	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	7,000,000.00	0.00	7,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2016-MON-OFFR ACCOUNT
262	KALAM	1011(9)	KALAM	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	350,000.00	0.00	350,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
263	Human Resource Management Office	1032	HRMO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	58,800.00	0.00	58,800.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
264	Provincial Accountant's Office	1081	Provincial Accountant	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	36,000.00	0.00	36,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
265	PDPRMO	9940	PDPRMO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	180,000.00	0.00	180,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
266	PMATC	3351	PMATC	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	56,402.50	0.00	56,402.50	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
267	HEALTH, INFIRMARY & POPULATION	4411	Health, Infirmary & Population	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	98,650.00	0.00	98,650.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
268	Office of the Provincial Agriculturist	8711	OPA	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	53,000.00	0.00	53,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
269	PEED	8899	PEED	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	88,000.00	0.00	88,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS
270	CONTINUING APPROPRIATIONS UNDER 2019 - CAPITAL OUTLAY	101(1)-1-07-00-000	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,717,818.76	0.00	1,717,818.76	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS



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271	ORDINANCE 726 - SB#1 - Construction of two (2) Storey School Building at DVHTSU Satellite Campus at Pio, Porac, Pangasinana	3323(1)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	20,000,000.00	0.00	20,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2019 CAPITAL OUTLAYS	
272	Construction of Multi-Purpose Covered Area at Barangay Castañal, Macabebe, Pangasinana	1989-F	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,000,000.00	0.00	3,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER COVID 19 RELATED EXPENSES SB #2 & SB #1:2020	
273	Guns & Ammunitions	1914-111	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- PEACE & ORDER PROGRAM	
274	Provision of Patrol Vehicles for the Intensified Monitoring	1914-1	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,668,000.00	4,668,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- PEACE & ORDER PROGRAM	
275	Purchase of Audio-Video Equipment	7611(6)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,171,500.00	4,171,500.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020 LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	
276	Operation of CAPIN	7611(6)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,227,480.00	2,227,480.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020 LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	
277	By the child disability (CMD) Representative in the Province	7611(6)	PSWDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	45,000.00	45,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020 LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	
278	Constructor/ Repair & Maintenance of Administrative Building	1011(1)	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	257,300.43	257,300.43	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2020 SPECIAL PURPOSE FUND	
279	Internet Connection for RHUs- Universal Health Care SB3	1011(1)	MIS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,000,000.00	3,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2020 SPECIAL PURPOSE FUND	
280	Rehabilitation/Recovery Fund (COVID 19) SB 5	1011(1)-2	PDR/MAO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2020 SPECIAL PURPOSE FUND	

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201	NCC/NSAC/Mexico Quarantine Facilities - MOOE	1011(1)3A	PDR/RMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	390,281.04	390,281.04	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020 SPECIAL PURPOSE FUND
202	Governor's Office	1011(1)	1. Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	5,086,887.97		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
203	KALAM	1011(9)	2. KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	112,331.25		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
204	PDR/RMO	8840	3. PDR/RMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	660,000.00		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
205	WARDEN'S OFFICE	1012	4. WARDEN'S OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	99,550.00		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
206	HRMO	1032	5. HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	162,000.00		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
207	GSO	1061	6. GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,169,270.00		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
208	ACCOUNTANT'S OFFICE	1081	7. ACCOUNTANT'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,426,500.00		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
209	PEO-ADMIN	8751	8. PEO-ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	125,379.32		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
290	PHO	4411	9. PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,425,170.00		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
291	Aquaculture & Agriculture Program - Equipment Outlay	8711	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,992,525.00		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY
292	Aquaculture & Agriculture Program - Infrastructure	8711	OPA	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	3,456,879.40		0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY

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293	ENRO	8731	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	340,730.00	0.00	340,730.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY	
294	BZGC/SC	3361	PZGC/SC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	100,000.00	0.00	100,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2020- CAPITAL OUTLAY	
295	Construction of Child Development Centers	7511(6)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	\$ 614,481.00	0.00	\$ 614,481.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	
296	Purchase of Patrol Vehicles for Peace & Order Council	1914-VII	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	10,280,000.00	0.00	10,280,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-PEACE & ORDER COUNCIL	
297	Purchase of Antigen Test Kits	1914-X	DILG	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,008,000.00	0.00	2,008,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-PEACE & ORDER COUNCIL	
298	CONTINUING APPROPRIATION UNDER 2021- PHO-Capital Outlay (Nutrition Program)	4411	PNC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	745,000.00	0.00	745,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-PEACE & ORDER COUNCIL	
299	WORKSHOP FOR PROVINCIAL SOLID WASTE MANAGEMENT PLAN	8731(1)	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	300,000.00	0.00	300,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021 - ENRO	
300	FORESTRY PROGRAM	8731(1)	ENRO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	546,490.00	0.00	546,490.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021 - ENRO	
301	CONTINUING APPROPRIATION UNDER 2021- OPA - Aquaculture Development for Fresh & Brackish Water Program	8711(1)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	810,000.00	0.00	810,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021 - ENRO	
302	Bulk Price Bulk Pampanga Program	1011(1)	PPRRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,903,520.90	0.00	1,903,520.90	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT	
303	Assistance to Needy Kapampangan	1011(1)	GOVERNOR'S OFFICE	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	8,833,151.00	0.00	8,833,151.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT	
304	Purchase of COVID 19 Vaccines	1011(1)	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	120,181,415.50	0.00	120,181,415.50	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT	

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305	Construction of People's Gym	1011(1)-1	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	45,000,000.00	45,000,000.00	0.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
306	DELTA Learning Hub	1011(1)	PSWDO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	10,000,000.00	10,000,000.00	0.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
307	Construction of Multi-Purpose Function Hall with Kitchen at Bamboo Hub, Sta. Catalina, Lubao	1011(1)-3	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,443,972.39	0.00	0.00	4,443,972.39	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
308	Renovation of Provincial Capitol	1011(1)-4	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	22,000,000.00	0.00	0.00	22,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
309	Construction of Multipool	1011(1)-5	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	25,000,000.00	0.00	0.00	25,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
310	Upgrading of System Server and Supply and Installation of Structure Cabling for Voice and Data of Provincial District Hospitals	1011(1)-6	MIS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	15,000,000.00	0.00	0.00	15,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
311	Reconstruction/Improvement of Provincial Boundary Arc of Pangasinan (Lubao, Malabacat & Arayat)	1011(1)-7	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	9,000,000.00	0.00	0.00	9,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATION UNDER 2021-NON-OFFICE ACCOUNT
312	Expenses for Isolation Facilities	1011(1)-1	PORRMO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	1,440,037.29	1,440,037.29	0.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#1, S. 2021
313	Expenses for Vaccination Roll-out	1011(1)-2	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	2,641,442.26	2,641,442.26	0.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#1, S. 2021
314	New Born Screening Test	1011(1)-3	PHO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	4,000,000.00	0.00	0.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#1, S. 2021
315	IT Equipment for Isolation Facilities	1011(1)-4	MIS	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	4,000,000.00	0.00	0.00	4,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#1, S. 2021
116	Capital Outlay for Isolation Facilities	1011(1)-5	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	599,028.32	0.00	0.00	599,028.32	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#1, S. 2021

Code AP	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
17	Purchase of Transportation Equipment - CO	1011(1)-11	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	65,000,000.00	0.00	65,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#5, S. 2021	
18	COVID 19 Expenses (Utilities & Other Expenses incl. prior years obligation)	1011(1)-12	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	4,391,520.40	0.00	4,391,520.40	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#5, S. 2021	
19	Construction/Repair/Improvement of Enforcement Buildings Jail Facility	1012(2)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,100,000.00	0.00	1,100,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#5, S. 2021	
20	Construction/Repair/Improvement of Enforcement Buildings (POC)	1914	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,000,000.00	0.00	1,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#5, S. 2021	
1	Purchase of Patrol Service Vehicles of Enforcement Agencies	1914	GSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,000,000.00	0.00	3,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER SB#5, S. 2021	
2	Governor's Office	1911	Governor's Office	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,410,490.00	0.00	2,410,490.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
3	KALAM- Equipment Outlay	1011(9)	KALAM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	394,000.00	0.00	394,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
1	SP-Furniture & Equipment Outlay	1021	SP	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	23,446,000.00	0.00	23,446,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	HRMO- Equipment Outlay	1022	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	73,000.00	0.00	73,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	PPDO- Equipment Outlay	1041	PPDO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	184,000.00	0.00	184,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	PGSO-Capital Outlay	1061	PGSO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,956,400.00	0.00	5,956,400.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	PBO- Equipment Outlay	1071	BUDGET OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000.00	0.00	30,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	

De AP	Procurement Program/Project	Object Code	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
9	Accountant's Office - Information Communication Tech	1081	ACCOUNTANT'S OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,000.00	0.00	200,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
0	PTO-Equipment Outlay	1091	PTO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	82,000.00	0.00	82,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
1	PDRRMO- Office Equipment	9940	PDRRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	260,000.00	0.00	260,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
2	Provincial Veterinary Office	8721	VETERINARY OFFICE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	198,000.00	0.00	198,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
3	PEO-RAM Roads & Bridges	8753	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	448,174.72	0.00	448,174.72	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
1	Other Machinery & Equipment	8711(1)	Various Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	390,000.00	0.00	390,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
5	Construction of Warehouse with two (2) living quarters with running water, plumbing and toilet	8711(1)	PEO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	0.00	2,000,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
3	Installation of mesh Wire at the working station of the packing house	8711(1)	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	0.00	50,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	Construction of Carport (cevents, toilet and sink with male and female partition beside the parking house	8711(1)	PEO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	140,000.00	0.00	140,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	Construction of elevated metal stand for water tank	8711(1)	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	0.00	50,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	Installation of water tank in the water stand	8711(1)	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	20,000.00	0.00	20,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	
	Installation of electric meter, electric post and power supply	8711(1)	GSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	250,000.00	0.00	250,000.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER 2021-CAPITAL OUTLAY	

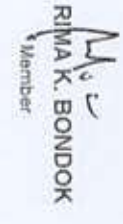
Code (AP )	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds Regular Agency Fund (01000000)	Total	MOOE	CO	
341	Equipment Outlay-SARAI	8711(1)	OPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	881,490.00	0.00	881,490.00	THIS IS CHARGED UNDER CONTINUING APPROPRIATIONS UNDER OPA SB#2, S. 202
										4,531,639,259.20	2,724,121,092.70	1,807,508,166.50	

Recommending Approval:

  
 ATTY. CECIL L. ANDIN  
 BAC Secretariat

  
 ATTY. GEROMEN TUBIG  
 BAC, Chairperson

  
 ENGR. OLIMPIO M. PANGAN  
 Member

  
 RIMA K. BONDOK  
 Member

  
 DR. AUGUSTO BALUYUT, JR.  
 Member

Approved by:

  
 DENNIS G. PINEDA  
 Governor

  
 DR. ZENON PONCE  
 Member

  
 DR. DANILO D. NAGUIT  
 Member

  
 IMELDA M. LABRADOR-IGNACIO  
 Member

Date:

